

LONDON BOROUGH OF WALTHAM FOREST

Meeting / Date	SCHOOLS FORUM 13 January 2016	Agenda Item	5									
Report Title	Local Funding Formula and 6 for 2016-17	∥ Growth Fund Al	locations									
Decision/ Discussion/ Information	For Information and decision											
Report Author/	Rishi Peetamsingh: Group A	ccountant-Scho	ools									
Contact details	0208 496 6304 <u>rishi.peetamsir</u>	ngh@walthamfo	rest.gov.uk									
		shehwar.sultan@walthamforest.gov.uk Duncan Pike, Strategic Finance Advisor 020 8496 3502 duncan.pike@walthamforest.gov.uk										
Appendices	Appendix A – Comparison of c	overall school fur	nding 2015-									
	Appendix B1 - Primary LFF											
	Appendix B2 - Secondary LFF											
	Appendix C - Pupil Data											
	Appendix D - Growth Fund Allocations for 2016-17											
	Appendix E - Comparison of fu	unding from facto	ors 2015-16									

1. SUMMARY

- 1.1 This report informs Schools Forum on the proposed allocation of funding for 2016-17 for the Schools Block. These allocations are for all mainstream schools in the Local Authority area with pupils aged 5 to 16 years. It takes account of:
 - (a) Actual numbers on roll in the October 2015 Schools Census.
 - (b) Principles and changes previously agreed at Schools Forum of 16 September 2015, on how funding is allocated through the Local Funding Formula [LFF].
 - (c) The amount to be retained for the Growth Fund for 2016-17 and its allocation.



- 1.2 This report shows that a total of £191.95m is available for delegation to schools an increase of £2.489m of which £2.467m is due to an increase in pupil numbers of 1,657 (37,326 in October 2016 compared to 35,669 in October 2015) and the Schools Block Unit of Funding (SBUF) rising by £32.84 to £5,230.19 in 2016-17 from £5,197.35 in 2015-16. The balance of £0.022 million is due to the net position following the suspension of the transfer to the High Needs block and the balance required for the Growth Fund.
- 1.3 The proportion of total funding allocated to deprivation remains the same in each phase as in 2015-16. For primary schools this is **7.8%** or £8.51m and for secondary 13.5% or £11.20m. This gives an overall amount of £19.71m or 10.3%

The rates for FMS6 and IDACI bands have been changed in order to retain the deprivation funding proportions. Other than the increase in AWPU, the rates applied to the factors other than deprivation factors are unchanged.

2. RECOMMENDATIONS

Schools Forum to agree that:

- 2.1 The AWPU for primary schools is raised by £10.50 to £3,450.50.
- 2.2 Rates for 2016-17 are the actual rates for 2015 adjusted upwards by **1%**.
- 2.3 PFI allocations for 2016-17 are those for 2015-16 adjusted upwards for **2.5%**.
- 2.4 The Growth Fund allocations for 2016-17 as set out in Appendix F.

Schools Forum to note that:

- 2.5 The AWPU for secondary schools is unchanged at £4,760.
- 2.6 Deprivation proportions from 2015-16 are retained for each sector in 2016-17. For primary schools this is **7.8%** or **£8.51m** and for secondary **13.5%** or **£11.20m**.
- 2.7 The minimum funding guarantee is set at **MINUS 1.5%** (set by the government) and that this funded by gains being capped at **2.24%** (set by the LA within the guidelines from the government). The cap was 2.46% in 2015-16.
- 2.8 The base transfer of £0.214 million from the Schools Block to High Needs Block in support of the PRU funding is suspended for 2016-17 and is to be met from underspends in the High Needs Block for this year only.



- 2.9 Appendix A provides a comparison between overall funding for 2015-16 and 2016-17.
- 2.10 Appendix B1 and B2 set out the LFF for primary and secondary schools respectively.
- 2.11 Appendix C shows pupil characteristics per school.
- 2.12 Appendix D provides final Growth Fund allocations for 2016-17.
- 2.13 Appendix E provides a comparison of funding from factors 2015-16 and 2016-17

That voting members of Schools Forum, who are Governors and Head Teachers of maintained primary schools only, agree

2.14 That the LA continues to hold the balance on the maintained primary contingency of £182,823.

3. REASON

The LA is required to consult with the Schools Forum regarding any changes to be made to the agreed funding rates set out in the LFF.

4. BACKGROUND INFORMATION

Determination of the Control Total

4.1 The factors determining the Control Total for 2016-17 are set out in Table 1 below:

Table 1: Changes to Schools Block DSG Control Total for 2016-17

		Schools Block	2016-17
Source of funding	Pupil Numbers	General Unit of Funding	£m
Baseline amount	37,326	£5,230.19	195.22
Adjustment for Non- Recoupment Academies			0.056
Deduction for Growth Fund			-3.25
Deduction for Central items			-0.95
Add Block Transfer from the Early Years Block			0.13
Brought forward Balance to support growth Fund			0.75
Control Total for allocation in 2016-17			191.95



Changes to the Funding Factor Rates within LFF

- 4.2 In September 2015, Schools Forum agreed the following principles to be applied in making funding decisions:
 - Transparency
 - Fairness
 - Stability
 - Support for vulnerable students
 - (a) The AWPU for primary schools be raised by such amounts to balance within allocated resources.
 - (b) That deprivation rates are adjusted to preserve 2015-16 proportions for each sector.
- 4.3 Appendix A, B1 and B2 to this report shows effect of the changes as recommended to the LFF for 2016-17 to achieve the above principles. Appendix E shows the variation in each LFF funding factor and the impact of changes in deprivation factors.
- 4.4 There are significant variations within each sector. This is mainly due to a fall in NOR and in few instances a change in pupil characteristics. Eighteen primary schools face a cash reduction in 2016-17, the biggest three being Dawlish Primary (-8.43%); Riverley Primary (-7.41%); and Mayville Primary (-6.01%). On the other hand, some primary schools have significant increases e.g. Parkside Primary (13.87%); Stoneydown Primary (12.48%); and Hillyfield Primary (10.61%).
- 4.5 Ten secondary schools face a cash reduction in 2016-17, the largest three being George Mitchell (-6.39%); Rushcroft (-4.73%); and Leytonstone (-2.63%). At the other end there are cash rises for Eden Girls (17.29%) Willowfield (6.7%) and Chingford Foundation (4.25%)
- 4.6 **Appendix A** is a guide to overall funding as in addition to LFF, it includes MFG adjustments, Growth Fund, and High Needs funding. It also includes forecasted pupil premium based upon the latest (December 2015) notification on allocations for 2015-16. Pupil Premium will be adjusted in-year following the January 2016 Census. Early Years funding will not be available until the February meeting of Schools Forum.
- 4.7 The Government intends to issue consultation documents early in 2016 in relation to funding arrangements for 2017-18. The Government is committed to preserving funding per pupil nationally and will be seeking views on reducing variations in per pupil funding across all of England.



Maintained Primary Contingency

- 4.8 At Schools Forum on 12 November 2014, maintained primary schools agreed to de-delegate £183,300 as a contingency for financial year 2015-16. To date, there has been only one call on the contingency: £200 to assist a school with a problem in its opening balances.
- 4.9 The LA proposes that it retains this contingency for 2016-17, the alternative being that the contributions to the fund are returned.

5. CONSULTATION

5.1 The LA has consulted schools and academies on issues relating to the LFF through the Schools Block Task and Finish Group whose recommendations were agreed by Schools Forum on 16 September 2015. Schools Forum is being asked to agree the final allocation of funding for 2016-17 based on these recommendations.

Appendix A - Summary of the overall change in funding for 5-16 Year Olds between 2016-17 and 2015-16

					2016-17								2015-16					
						High Needs	Indicative Pupil							High Needs				
	PRIMARY	NOR	LFF	MFG	Growth Fund	Block	Premium		TOTAL	NOR	LFF	MFG	Growth Fund	Block	Pupil Premium	TOTAL	Difference	% change
		Α	В	С	В	Ŀ	-		G	Н	I	J	K	L	IVI	N	0	P
	Maintained Schools																	
2001	Chase Lane Primary	639	£ 3,113,551	-£ 7,109	£ 13,600	£ 32,405	£ 238,920	£	3,391,366	637	£ 3,037,119	-£ 1,282	£ 13,760	£ 40,990	£ 238,920	£ 3,329,507	£ 61,8	
2004	Longshaw Primary	405	f 1,791,442 f 1,827,806			£ 6,376 £ 495,779	£ 192,720	£	1,990,537	408	f 1,831,154 f 1,862,889	-£ 3,689	£ -	£ 18,877	£ 192,720	£ 2,039,062	-£ 48,5	
2006 2015	Whitehall Primary Davies Lane Primary	406 670	£ 1,827,806 £ 2,868,926	£ 6,252 £ 89,551	£ 206,978	£ 495,779 £ 521,655	£ 208,560 £ 172,920	£	2,538,398 3,860,029	428 649	£ 1,862,889 £ 2,840,677	f -	£ 270,376	£ 506,346 £ 476,386	£ 208,560 £ 172,920	£ 2,577,794 £ 3,760,359	-£ 39,3 £ 99,6	
2013	Downsell Primary	519	£ 2,745,015	1 65,331	1 200,578	£ 86,861	£ 299,640	t.	3,131,515	535	£ 2,864,289	-£ 63,185	f -	£ 69,429	£ 299,640	£ 3,700,339	-£ 38.6	
2023	Newport School	747	£ 3,276,183		£ 68,543	£ 75,472	£ 248,160	f	3,668,357	729	£ 3,249,751	f -	£ 61,631	£ 95,480	£ 248,160	£ 3,655,022	£ 13,3	
2028	Chapel End Infants	265	£ 1,301,338	-£ 48.754		£ 101,477	£ 81,840	£	1,435,901	261	£ 1,288,094	-£ 76,629	£ -	£ 56,300	£ 81,840	£ 1,349,605	£ 86,2	
2030	Edinburgh Primary	614	£ 2,829,045	£ 74,219	£ 39,647	£ 67,998	£ 238,920	£	3,249,830	621	£ 2,874,647	£ 97,709	£ 31,816	£ 76,987	£ 238,920	£ 3,320,079	-£ 70,2	
2031	Greenleaf Primary	440	£ 1,887,237	£ 7,820		£ 53,713	f 145,200	£	2,093,969	445	£ 1,942,251	£ -	£ -	£ 75,398	£ 145,200	£ 2,162,849	-£ 68,8	30 -3.18%
2045	Handsworth Primary	419	£ 1,675,241			£ 39,155	£ 69,960	£	1,784,356	423	£ 1,666,817	-£ 10,230	£ -	£ 39,180	£ 69,960	£ 1,765,727	£ 18,6	1.06%
2049	Thorpe Hall Primary	493	£ 2,170,473		£ 137,466	£ 64,858	£ 203,280	£	2,576,077	483	£ 2,102,850	£ -	£ 78,486	£ 109,601	£ 203,280	£ 2,494,216	£ 81,8	3.28%
2050	The Winns Primary	786	£ 3,468,066	£ 2,098	£ 55,886	£ 17,103	£ 353,760	£	3,896,913	805	£ 3,601,959	£ -	£ 44,645	£ 28,419	£ 353,760	£ 4,028,783	-£ 131,8	
2061	Woodford Green Primary	196	£ 899,412			£ 15,302	£ 81,840	£	996,554	194	£ 882,245	-£ 2,872	£ -	£ 7,525	£ 81,840	£ 968,738	£ 27,8	
2062	Oakhill Primary	234	£ 988,680			£ 126,603	£ 47,520	£	1,162,803	237	£ 979,536	-£ 10,461	£ -	£ 130,452	£ 47,520	£ 1,147,047	£ 15,7	
2064	Henry Maynard Primary	832	£ 3,478,711			£ 69,383	£ 289,080	£	3,837,174	836	£ 3,493,856	£ -	£ -	£ 45,559	£ 289,080	£ 3,828,495	£ 8,6	
2066 2067	South Grove Primary Dawlish Primary	465 197	£ 2,382,117 £ 922,726	-£ 1.814		£ 465,644 £ 43.292	£ 250,800 £ 67.320	£	3,098,561 1.031.523	478 216	£ 2,375,507 £ 996,817	£ -	£ - £ 5,733	£ 523,520 £ 72,750	£ 250,800 £ 67,320	£ 3,149,827 £ 1.126.428	-£ 51,2	
2067	Gwyn Jones Primary	361	f 1,536,972	-£ 1,814	£ 94,306	£ 43,292 £ 64,654	£ 67,320 £ 72,600	t r	1,768,532	335	£ 1,433,096	-£ 16,192	£ 5,733	£ 72,750 £ 31,191	£ 67,320 £ 72,600	f 1,631,511	£ 137,0	
2009	George Tomlinson Primary	580	f 2,528,818	1	1 94,306	£ 49,508	£ 72,600 £ 190,080	£ E	2,768,405	547	f 2,422,812	-£ 7.944	£ 88,906	£ 55,929	£ 72,600 £ 190,080	£ 2,749,783	£ 137,0	
2072	Mission Grove Primary	714	£ 3,190,546		£ 80,101	£ 95,412	£ 238,920	£	3,604,980	666	£ 3,051,940	f -	£ 169,682	£ 86,920	£ 238,920	£ 3,547,462		
2075	Coppermill Primary	251	£ 1,176,968		£ 3,400	£ 45,905	f 101,640	f	1,327,912	267	f 1,242,629	f -	£ 3,440	£ 45,930	f 101,640	£ 1,393,639	-£ 65.7	
2076	Stoneydown Park Primary	434	£ 1,992,233	-£ 25,411	£ 198,291	£ 32,030	£ 146,520	f	2,343,664	372	£ 1,700,049	-£ 56.066	£ 248,479	£ 44,557	£ 146,520	£ 2,083,539	£ 260,1	-
2078	Parkside Primary	430	£ 1,958,736		£ 76,419	£ 59,821	£ 204,600	£	2,299,576	374	£ 1,711,155	-£ 1,159	£ 72,364	£ 32,430	£ 204,600	£ 2,019,390	£ 280,1	
2079	The Jenny Hammond Primary	289	£ 1,270,822		£ 81,249	£ 82,834	£ 100,320	£	1,535,225	252	£ 1,123,150	£ -	£ 81,410	£ 104,582	£ 100,320	£ 1,409,462	£ 125,7	
2082	Ainslie Wood Primary	397	£ 1,794,035			£ 54,456	£ 162,360	£	2,010,851	394	£ 1,765,949	£ -	£ -	£ 61,623	£ 162,360	£ 1,989,932	£ 20,9	1.05%
2083	Barn Croft Primary	190	£ 938,253	£ 2,787		£ 4,080	£ 63,360	£	1,008,481	178	£ 900,357	£ -	£ -	£ 19,221	£ 63,360	£ 982,938	£ 25,5	13 2.60%
2084	Mayville Primary	383	£ 1,794,180	£ 40,374	£ 92,468	£ 30,603	£ 204,600	£	2,162,225	396	£ 1,930,322	£ -	£ 150,271	£ 15,310	£ 204,600	£ 2,300,503	-£ 138,2	79 -6.01%
3001	Chingford C of E Primary	411	£ 1,755,856	-£ 99,507		£ 32,405	£ 77,880	£	1,766,633	418	£ 1,673,272	-£ 25,199	£ -	£ 35,997	£ 77,880	£ 1,761,950	£ 4,6	
3300	St Mary's Catholic Primary	218	£ 902,736	-£ 5,206		£ 15,302	£ 27,720	£	940,551	218	£ 897,118	-£ 17,255	£ -	£ 21,335	£ 27,720	£ 928,918	£ 11,6	
3301	St. Joseph's Catholic Junior	232	£ 1,034,307	-£ 372		£ 21,303	£ 102,960	£	1,158,197	234	£ 1,033,071	-£ 11,930	£ -	£ 30,620	£ 102,960	£ 1,154,721	£ 3,4	
3304	St. Saviour's C of E Primary	365	£ 1,628,410			£ 39,155	£ 167,640	£	1,835,204	370	£ 1,672,715	£ -	£ -	£ 42,747	£ 167,640	£ 1,883,102	-£ 47,8	
3305	St Joseph's Catholic Infants	176	£ 868,343	-£ 67,180		£ 32,405	£ 30,360	£	863,928	171	£ 823,866	-£ 46,317	£ -	£ -	£ 30,360	£ 807,909	£ 56,0	
3307	St. Mary's C of E Primary	505	£ 2,069,718	£ 51,329	£ 129,865	£ 40,956	£ 117,480	£	2,409,348	471	£ 1,971,457	£ 49,823 -£ 57,444	£ 60,189	£ 37,695	£ 117,480	£ 2,236,644	£ 172,7 £ 55,1	
3310 3311	Selwyn Primary School Our Lady and St George's Catholic Prin	575 403	£ 2,547,671 £ 1,720,377		£ 27,200	£ 68,911 £ 40,582	£ 308,880 £ 135,960	£	1,896,919	553 415	£ 2,523,410 £ 1,766,788	-£ 57,444 f -	£ 27,520	£ 95,109 £ 38,809	£ 308,880 £ 135,960	£ 2,897,475 £ 1,941,557	£ 55,1	
5200	St. Patricks Catholic Primary	403	£ 1,720,377			£ 56,258	£ 133,900	£	1,962,241	403	£ 1,752,464	£ -	£ -	£ 63.050	£ 133,900	£ 1,941,337	£ 25.2	
3200	TOTAL	15,648	£ 70,119,494	£ 19,077	£ 1,305,419	£ 3,149,647	£ 5,765,760	f s	80,359,397	£ 15,419	, . , .	-£ 260,322	£ 1,503,332	£ 3,236,252	£ 5,765,760	£ 79,531,102	£ 828,2	
	Academies	25,0.0	2 70,223,131	2 25,077	2 2,000,125	2 0,2 15,0 17	£ 1.320		30,003,037	2 25,125	2 03,200,000		2 2,000,002	2 3,233,232	£ 1.320	2 75,552,252	2 020,2	210 170
2007	Yardley Primary	452	£ 1,861,448	-£ 19,106		£ 79,785	f 150,480	£	2,072,607	449	£ 1,819,762	-£ 19,675	£ -	£ 97,983	f 150,480	£ 2,048,550	£ 24,0	57 1.17%
2018	Hillyfield Primary	935	£ 4,379,157	., ,,	£ 299,637	£ 386,064	£ 356,400	£	5,421,257	846	£ 3,990,462	-£ 23,680	£ 339,539	£ 238,356	£ 356,400	£ 4,901,076	£ 520,1	
2029	Willow Brook Primary	533	£ 2,447,935	£ 15,807	£ 71,726	£ 8,552	£ 302,940	£	2,846,960	547	£ 2,562,467	£ -	£ 126,545	£ 15,853	£ 302,940	£ 3,007,805	-£ 160,8	
2033	The Woodside Primary	860	£ 4,318,991	-£ 157,196	£ 138,616	£ 509,634	£ 471,240	£	5,281,284	815	£ 3,790,046	£ -	£ 189,729	£ 492,300	£ 471,240	£ 4,943,315	£ 337,9	70 6.84%
2034	Chapel End Junior	381	£ 1,699,967	-£ 21,899	£ 44,200	£ 54,456	£ 178,200	£	1,954,923	378	£ 1,620,259	£ 10,802	£ 44,720	£ 39,180	£ 178,200	£ 1,893,161	£ 61,7	
2035	Riverley Primary	384	£ 1,914,932		£ 12,750	£ 34,542	f 198,000	£	2,160,224	417	£ 2,056,895	£ -	£ 30,960	£ 47,369	£ 198,000	£ 2,333,224	-£ 173,0	00 -7.41%
2036	Sybourn Primary	583	£ 2,688,417			£ 21,677	£ 228,360	£	2,938,454	588	£ 2,714,388	£ -	£ -	£ 35,903	£ 228,360	£ 2,978,650	-£ 40,1	
2005	Larkswood Primary	666	£ 3,073,379	ļ		£ -	£ 287,760	£	3,361,139	682	£ 3,187,757	£ -	£ -	£ 16,623	£ 287,760	£ 3,492,140	-£ 131,0	
2037	Thomas Gamuel Primary	397	£ 1,996,421	-£ 182,787		£ 23,853	£ 203,280	£	2,040,766	423	£ 1,894,775	£ -	£ 7,167	£ 15,330	£ 203,280	£ 2,120,552	-£ 79,7	
2040	Roger Ascham Primary	486	£ 2,212,164		£ 11,333	£ 54,456	£ 285,120	£	2,563,073	488	£ 2,241,551	£ -	£ 27,520	£ 48,111	£ 285,120	£ 2,602,303	-£ 39,2	
2055	Chingford Hall Primary	254	£ 1,216,866	£ 16,475	£ 77,462	£ 17,103	£ 165,000	£	1,492,905	236	£ 1,168,582	t -	£ 82,453	£ 8,560	£ 165,000	£ 1,424,595	£ 68,3	
2081	Whittingham Primary	414 35	f 1,891,677 f 220,681	£ 36,764	f 126,120	<u>f</u> -	£ 194,040	Ĺ	2,122,481	400	£ 1,906,374	r -	r -	£ 10,864	£ 194,040	£ 2,111,278	£ 11,2	0.53%
3308	Walthamstow Primary Barclay Primary	35 1007	£ 220,681 £ 4,300,898	 	£ 126,120 £ 227,888	£ 52,345	£ 373,560	t T	346,801 4,954,691	956	£ 4,112,817	£	£ 240,013	£ 59,833	£ 373,560	£ 4,786,223	£ 168,4	58 3.52%
2019	Emmanuel Community	110	£ 4,300,898	1	£ 72.856	£ 32,343	£ 36.960	f	703,445	83	£ 4,112,817 £ 533,244	f -	£ 71.576	£ 47.688	£ 36,960	£ 4,786,223	£ 13,9	
2013	TOTAL	7.497	£34,796,989	-£ 311,943	£ 1,082,588	£ 1,262,038	£ 3,431,340	f '	40,261,012	£ 7,308	£ 33,599,379	-£ 32,553	£ 1,160,222	£ 1,173,952	£ 3,431,340	£ 39,332,339	£ 581,8	_
	GRAND TOTAL	23.145	£ 104,916,483	-£ 292.866		£ 4,411,685	£ 9,197,100		20,620,409	22727	£ 102,885,458	-£ 292.876	£ 2,663,554	£ 4,410,204	£ 9,197,100	£ 118,863,441	£1,410,166	_
	GRAND IOTAL	23,143	- 107,710,463	272,000	_ 2,300,00/	,-11,005	- 3,137,100	1 - 1	20,020,403	LLILI	L 102,000,438	232,070	_ 2,003,334	,-10,204	- 3,137,100	110,000,441	11,+10,100	1.19%

Appendix A - Summary of the overall change in funding for 5-16 Year Olds between 2016-17 and 2015-16

					2016-17							2015-16					
5	SECONDARY	NOR	LFF	MFG ADJ	Growth Fund	High Needs Block	Pupil Premium	TOTAL	NOR	LFF	MFG ADJ	Growth Fund	High Needs Block	Pupil Premium	TOTAL	Difference	% change
		Α	В	С	D	E	F	G	Н	1	J	К	L	М	N	О	P
r	Maintained Schools						£ 935										
7	All-through:																
O E	Buxton	1508	£ 8,092,083	£ 88,015	£ 94,257	£ 422,246	£ 705,540	£ 9,402,141	1462	£ 7,903,458	£ 68,443	£ 100,341	£ 400,430	£ 705,540	£ 9,178,212	£ 223,929	2.44%
2 (George Mitchell	849	£ 4,885,317	£ 120,125	£ 93,406	£ 23,347	£ 411,180	£ 5,533,375	900	£ 5,358,035	£ 13,802	£ 94,505	£ 33,280	£ 411,180	£ 5,910,802	-£ 377,427	-6.39%
1	TOTAL	2,357	£ 12,977,400	£ 208,141	£ 187,663	£ 445,593	£ 1,116,720	£ 14,935,517	2362	£ 13,261,493	£ 82,245	£ 194,846	£ 433,710	£ 1,116,720	£ 15,089,014	-£ 153,497	-1.02%
0 F	Frederick Bremer	852	£ 5,917,826			£ 537,639	£ 461,890	£ 6,917,356	879	£ 5,881,213	£ -	£ -	£ 493,353	£ 461,890	£ 6,836,456	£ 80,900	1.18%
3 H	Heathcote	863	£ 5,702,328			£ 308,221	£ 306,680	£ 6,317,229	889	£ 5,770,626	£ -	£ -	£ 307,420	£ 306,680	£ 6,384,726	-£ 67,497	-1.06%
4 1	Norlington Boys	512	£ 3,327,750	£ 81,752		£ 56,694	£ 224,400	£ 3,690,596	504	£ 3,316,081	£ 89,741	£ -	£ 36,277	£ 224,400	£ 3,666,499	£ 24,097	0.66%
۱ 6	Willowfield	719	£ 4,460,621		£ 194,744	£ 148,058	£ 267,410	£ 5,070,834	656	£ 4,082,548	£ 61,250	£ 247,786	£ 93,424	£ 267,410	£ 4,752,418	£ 318,416	6.70%
9 L	Leytonstone	837	£ 5,073,648			£ 46,460	£ 319,770	£ 5,439,878	854	£ 5,211,756	£ -	£ -	£ 55,204	£ 319,770	£ 5,586,730	-£ 146,851	-2.63%
'2 ۱	Walthamstow School for Girls	896	£ 5,468,990			£ 69,807	£ 307,615	£ 5,846,412	898	£ 5,495,462	£ -	£ -	£ 79,420	£ 307,615	£ 5,882,497	-£ 36,085	-0.61%
'5 k	Kelmscott	866	£ 5,482,988			£ 86,456	£ 403,920	£ 5,973,364	879	£ 5,503,570	£ -	£ -	£ 103,154	£ 403,920	£ 6,010,645	-£ 37,280	-0.62%
6 1	The Lammas	728	£ 5,432,271	£ 111,246		£ 19,913	£ 312,290	£ 5,875,720	703	£ 5,333,299	£ 103,457	£ 60,690	£ 32,960	£ 312,290	£ 5,842,695	£ 33,024	0.57%
3 F	Holy Family	895	£ 5,330,591	£ 43,656		£ 84,366	£ 255,255	£ 5,713,868	886	£ 5,399,985	£ -	£ -	£ 92,743	£ 255,255	£ 5,747,983	-£ 34,115	-0.59%
1	TOTAL	7,168	£ 46,197,016	£ 236,653	£ 194,744	£ 1,357,614	£ 2,859,230	£ 50,845,258	7148	£ 45,994,539	£ 254,448	£ 308,476	£ 1,293,956	£ 2,859,230	£ 50,710,649	£ 134,609	0.27%
F	Academies:																
1 F	Rushcroft	585	£ 3,886,502	-£ 55,945		£ 53,327	£ 253,385	£ 4,137,269	630	£ 4,025,984	£ -	£ -	£ 63,444	£ 253,385	£ 4,342,813	-£ 205,544	-4.73%
1 (Connaught School for Girls	592	£ 3,490,649			£ 53,210	£ 202,895	£ 3,746,754	594	£ 3,526,072	£ 24,753	£ -	£ 23,230	£ 202,895	£ 3,776,950	-£ 30,196	-0.80%
0 H	Highams Park	1180	£ 6,565,627		£ 75,787	£ 165,259	£ 289,850	£ 7,096,523	1146	£ 6,283,409	£ -	£ 75,041	£ 162,303	£ 289,850	£ 6,810,603	£ 285,920	4.20%
_	Chingford	1181	£ 6,793,410	-£ 80,535		£ 591,729	£ 370,260	£ 7,674,865	1187	£ 6,533,860	-£ 68,572	£ -	£ 526,691	£ 370,260	£ 7,362,239	£ 312,626	
_	Eden Girls'	252	£ 1,659,140	-£ 15,448	£ 347,065	£ 14,990	,-	£ 2,065,586	152	£ 1,356,316		£ 336,202	£ 8,744	,	£ 1,761,102		
_	Walthamstow Academy	870	£ 5,465,207			£ 103,205	,	£ 6,034,977	886	£ 5,594,257		£ -	£ 76,103	,	£ 6,136,925	-£ 101,948	
	TOTAL	4,660	£ 27,860,535	-£ 151,928	£ 422,852	£ 981,720	, , ,	£ 30,755,974	4595	£ 27,319,898	-£ 43,819	£ 411,243	£ 860,516	£ 1,642,795	£ 30,190,633	£ 565,342	
9	GRAND TOTAL	14,185	£ 87,034,951	£ 292,866	£ 805,259	£ 2,784,927	£ 5,618,745	£ 96,536,748	14105	£ 86,575,930	£ 292,874	£ 914,565	£ 2,588,181	£ 5,618,745	£ 95,990,295	£546,453.07	7 0.57%
F	Primary and Secondary	37,330	£ 191,951,434	£0	£ 3,193,266	£ 7,196,612	£ 14,815,845	£ 217,157,157	36832	£ 189,461,388	-£ 2	£ 3,578,119	£ 6,998,385	£ 14,815,845	£ 214,853,736	£1,956,619.95	0.91%

Appendix B1 - Local Funding Formula calculations for Primary Schools in 2016-17

	Primary	NOR	AWPU	FSM6	IDACI 1	IDACI 2	IDACI 3	IDACI 4	IDACI 5	EAL 3	Low Attainment	Mobility	Lump Sum	Split Site	Rates	PFI	Total
	Maintained Schools		£3,450.50	£788	£60	£100	£200	£200	£200	£800	£800	£1,000	£90,000				
		Α	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	Р
2001	Chase Lane Primary	639	£ 2,204,870	f 142,405	£ 3,305	£ 23,437	£ 39,261	£ 8,814	£ -	£ 137,559	£ 73,861	£ -	£ 90,000	£ -	f 116,061	£ 273,978	£ 3,113,551
2004	Longshaw Primary	405	£ 1,397,453	£ 115,551	£ 1,023	£ 4,912	£ 41,703	£ 2,606	£ 401	£ 83,826	£ 36,042	£ -	£ 90,000	£ -	£ 17,925	£ -	£ 1,791,442
2006	Whitehall Primary	406	£ 1,400,903	£ 119,973	£ 1,826	£ 3,138	£ 46,400	£ 1,521	£ 190	£ 46,273	£ 64,215	£ -	£ 90,000	£ -	£ 53,367	£ -	£ 1,827,806
2015	Davies Lane Primary	670	£ 2,311,835	£ 109,205	£ 6,532	£ 14,845	£ 16,428	£ 13,855	£ 792	£ 202,300	£ 41,617	£ 4,193.60	£ 90,000	£ 15,000	£ 42,324	£ -	£ 2,868,926
2017	Downsell Primary	519	£ 1,790,810	£ 174,945	£ 6,900	£ 4,700	£ 43,000	£ 11,800	£ 200	£ 209,505	£ 78,711	£ 7,100.00	£ 90,000	£ -	£ 53,367	£ 273,978	£ 2,745,015
2023	Newport School	747	£ 2,577,524	£ 152,400	£ 14,756	£ 9,695	£ 9,797	£ 2,653	£ -	£ 241,542	£ 97,600	£ 25,838.36	£ 90,000	£ 15,000	£ 39,378	£ -	£ 3,276,183
2028	Chapel End Infants	265	£ 914,383	£ 49,832	£ 8,460	£ 7,300	£ 5,600	£ 600	£ 800	£ 134,584	£ 38,770	£ -	£ 90,000	£ 15,000	£ 36,010	£ -	£ 1,301,338
2030	Edinburgh Primary	614	£ 2,118,607	£ 142,165	£ 10,517	£ 24,941	£ 20,033	£ 1,803	£ 801	£ 192,371	£ 75,380	£ 21,600.00	£ 90,000	£ -	£ 130,828	£ -	£ 2,829,045
2031	Greenleaf Primary	440	£ 1,518,220	£ 86,291	£ 15,480	£ 6,100	£ 15,400	£ 1,400	£ 1,800	£ 92,928	£ 36,838	£ -	£ 90,000	£ -	£ 22,780	£ -	£ 1,887,237
2045	Handsworth Primary	419	£ 1,445,760	£ 41,369	£ 5,280	£ 3,100	£ 2,000	£ 4,400	£ -	£ 46,685	£ 18,847	£ -	£ 90,000	£ -	f 17,801	£ -	£ 1,675,241
2049	Thorpe Hall Primary	493	£ 1,701,097	£ 124,728	£ 17,411	£ 3,414	£ 7,229	£ 10,242	£ -	£ 118,134	£ 65,059	£ -	£ 90,000	£ -	£ 33,160	£ -	£ 2,170,473
2050	The Winns Primary	786	£ 2,712,093	£ 208,776	£ 14,040	£ 11,800	£ 53,400	£ 3,600	£ 20,000	£ 186,102	£ 94,850	£ 30,400.00	£ 90,000	£ -	£ 43,005	£ -	£ 3,468,066
2061	Woodford Green Primary	196	£ 676,298	£ 50,156	£ 960	£ 2,300	£ 14,200	£ -	£ -	£ 26,290	£ 16,493	£ 8,400.00	£ 90,000	£ -	£ 14,315	£ -	£ 899,412
2062	Oakhill Primary	234	£ 807,417	£ 27,891	£ 2,618	£ 4,065	£ 1,586	£ 1,983	£ 198	£ 18,900	£ 21,659	£ -	£ 90,000	£ -	£ 12,362	£ -	£ 988,680
2064	Henry Maynard Primary	832	£ 2,870,816	£ 175,994	£ 7,329	£ 5,106	£ 53,264	£ 3,604	£ 200	£ 131,997	£ 52,349	£ -	£ 90,000	£ 15,000	£ 73,052	£ -	£ 3,478,711
2066	South Grove Primary	465	£ 1,604,483	£ 143,843	£ 8,202	£ 10,301	£ 38,509	£ 2,118	£ 963	£ 113,986	£ 73,060	£ 9,338.51	£ 90,000	£ -	£ 104,662	£ 182,652	£ 2,382,117
2067	Dawlish Primary	197	£ 679,749	£ 37,700	£ 5,247	£ 5,126	£ 2,814	£ 1,005	£ -	£ 57,818	£ 23,909	£ 3,300.00	£ 90,000	£ -	£ 16,058	£ -	£ 922,726
2069	Gwyn Jones Primary	361	£ 1,245,631	£ 47,831	£ 3,499	£ 7,542	£ 1,609	£ 2,011	£ -	£ 83,474	£ 40,811	t -	£ 90,000	£ -	£ 14,565	£ -	£ 1,536,972
2072	George Tomlinson Primary	580	£ 2,001,290	£ 119,661	£ 8,640	£ 9,163	£ 12,083	£ 4,833	£ 403	£ 176,491	£ 67,117	£ 13,493.06	£ 90,000	£ -	£ 25,643	£ -	£ 2,528,818
2074	Mission Grove Primary	714	£ 2,463,657	£ 152,907	£ 8,229	£ 29,044	£ 35,095	£ 7,463	£ 1,412	£ 265,854	£ 63,914	£ 15,328.81	£ 90,000	£ 20,000	£ 37,642	£ -	£ 3,190,546
2075	Coppermill Primary	251	£ 866,076	£ 58,802	£ 7,440	£ 4,900	£ 9,600	£ 4,200	£ -	£ 64,832	£ 30,835	£ 7,900.00	£ 90,000	£ -	£ 32,383	£ -	£ 1,176,968
2076	Stoneydown Park Primary	434	£ 1,497,517	£ 100,693	£ 2,526	£ 9,722	£ 14,233	£ 15,235	£ 401	£ 138,068	£ 61,430	£ - 14.000.00	£ 90,000	£ 15,000	£ 47,409	£ -	£ 1,992,233
2078	Parkside Primary	430	£ 1,483,715	£ 140,210	£ 4,340	£ 5,325	£ 38,780	£ 2,210	£ 402	£ 102,701	£ 55,268		£ 90,000	£ -	£ 21,784	£ -	£ 1,958,736
2079	The Jenny Hammond Primary	289	£ 997,195	£ 67,345	£ 1,140	£ 11,900	£ 14,400	£ 6,400	£ -	£ 47,452 £ 66,913	£ 20,925	£ -	£ 90,000	£ -	£ 14,067	£ -	£ 1,270,822
2082	Ainslie Wood Primary	397 190	£ 1,369,849	£ 97,466	£ 1,800 £ 7,902	£ 12,500	£ 23,400	£ 2,400	t -	,	£ 48,268 £ 31,242	£ 20,300.00	£ 90,000 £ 90,000	£ -	£ 61,139	r -	£ 1,794,035
2083	Barn Croft Primary Mayville Primary	383	£ 655,595 £ 1,321,542	£ 41,066 £ 118,429		£ 1,407 £ 5,443	£ 6,836 £ 20,359	£ 804 £ 18,142	£ 202	£ 64,723 £ 114,533	£ 31,242 £ 31.412	£ 5,000.00 £ 1,007.89	£ 90,000	f -	£ 33,678 £ 68,393	f -	£ 938,253
3001	Chingford C of E Primary	411	£ 1,321,342 £ 1,418,156	£ 47,263	£ 4,717 £ 2,100	£ 2,000	£ 20,339	f -	f -	£ 114,555 £ 13,152	£ 49,556	£ 86,900.00	£ 90,000	£ 20,000	£ 4,729	f -	£ 1,794,180 £ 1,755,856
3300	St Mary's Catholic Primary	218	£ 752,209	f 17,336	£ 900	£ 600	£ 10,600	£ 600	f -	£ 12,987	£ 15,201	f -	£ 90,000	f -	£ 2,303	f -	£ 902,736
3301	St. Joseph's Catholic Junior	232	£ 800,516	£ 59,415	£ 4,860	£ 2,800	£ 9,800	£ 7,800	£ 200	£ 24,907	£ 30,548	t -	£ 90,000	f -	£ 3,461	f -	£ 1,034,307
3304	St. Saviour's C of E Primary	365	£ 1,259,433	£ 96,379	£ 5,989	£ 7,663	£ 23,594	£ 7,865	£ 403	£ 74,675	£ 50,261	£ 7,864.64	£ 90,000	£ -	£ 4,282	£ -	£ 1,628,410
3305	St Joseph's Catholic Infants	176	£ 607,288	£ 18,124	£ 4,456	£ 2,747	£ 5,087	£ 4,273	f -	£ 102,173	£ 30,685	f -	£ 90,000	f -	£ 3,510	f -	f 868,343
3307	St. Mary's C of E Primary	505	£ 1,742,503	£ 77,377	£ 10,361	£ 5,723	£ 24,899	£ 6,425	£ 402	£ 52,823	£ 39,221	£ 11,746.52	£ 90,000	£ -	£ 8,238	f -	£ 2,069,718
3310	Selwyn Primary School	575	£ 1,984,038	£ 190,737	£ 4,048	£ 6,042	£ 14,098	£ 29,203	£ 201	f 123,112	£ 58,122	£ 17,893.36	£ 90,000	f -	£ 30,177	f -	£ 2,547,671
3311	Our Lady and St George's Catho	403	£ 1,390,552	£ 79,391	£ 6,240	£ 5,200	£ 27,400	£ 5,400	£ 400	£ 62,036	£ 30,472	f -	£ 90,000	£ 20,000	£ 3,286	f -	£ 1,720,377
5200	St. Patricks Catholic Primary	407	£ 1,404,354	£ 72,854	£ 4,150	£ 7,819	£ 28,470	£ 9,022	£ 2,606	£ 123,859	£ 34,103	f -	£ 90,000	f -	£ 7,306	f -	£ 1,784,543
4000	Buxton	767	£ 2,629,281	£ 241,862	f 3,291	£ 24,935	£ 53,061	£ 16,756	£ 997	£ 237,482	£ 84,546	£ 39,194.26	2 30,000	-	2 7,500	f -	£ 3,331,406
4062	George Mitchell	337	£ 1,162,819	£ 94,492	£ 5,220	£ 6,000	£ 7,000	£ 27,400	£ -	£ 120,460	£ 43,369	£ 4,300.00				£ -	£ 1,471,060
	TOTAL	16752	£ 57,785,524	,	£ 231,733	£ 312,754	£ 813,029	£ 250,448	£ 34,375	£ 4,113,506	£ 1,826,568	£ 355,099	£ 3,240,000	£ 135,000	£ 1,250,452	£ 730,607	£ 74,921,959
	Academies		,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	,		,	, .,	, , , , , , , , , , , , , , , , , , , ,	,	.,	,	, ,	,	, , ,
2007	Yardley Primary	452	£ 1,559,626	£ 91,124	£ 3,866	£ 6,946	£ 36,039	£ 201	£ 403	£ 41,723	£ 23,489	£ -	£ 90,000	£ -	£ 8,031	£ -	£ 1,861,448
2018	Hillyfield Primary	935	£ 3,227,943	£ 237,544	£ 14,211	£ 7,036	£ 90,973	£ 3,369	£ 13,279	£ 251,789	£ 126,252	£ -	£ 90,000	£ 20,000	£ 22,784	£ 273,978	£ 4,379,157
2029	Willow Brook Primary	533	£ 1,839,117	£ 182,041	f 11,947	£ 5,531	£ 21,320	£ 28,561	£ 603	£ 164,937	£ 77,778	£ 14,700	£ 90,000	£ -	£ 11,399	£ -	£ 2,447,935
2033	The Woodside Primary	860	£ 2,965,705	£ 293,792	£ 12,539	£ 10,302	£ 71,233	£ 22,763	£ 785	£ 308,045	£ 135,028	£ 367,348	£ 90,000	£ 20,000	£ 21,451	£ -	£ 4,318,991
2034	Chapel End Junior	381	£ 1,314,641	£ 109,761	f 12,120	£ 11,000	£ 7,600	£ 1,000	£ 1,000	£ 51,200	£ 38,383	£ 52,900	£ 90,000	£ -	£ 10,363	£ -	£ 1,699,967
2035	Riverley Primary	384	£ 1,324,992	£ 110,570	£ 10,193	£ 3,820	£ 13,671	£ 20,105	£ -	£ 105,993	£ 39,465	£ -	£ 90,000	£ -	£ 13,471	£ 182,652	f 1,914,932
2036	Sybourn Primary	583	£ 2,011,642	£ 137,348	£ 10,560	£ 17,900	£ 39,600	£ 3,400	£ 200	£ 236,511	£ 90,329	£ 18,700	£ 90,000	£ 20,000	£ 12,228	£ -	£ 2,688,417
2005	Larkswood Primary	666	£ 2,298,033	£ 172,624	£ 10,140	£ 14,000	£ 43,600	£ 3,800	£ 200	£ 93,263	£ 51,255	£ -	£ 90,000	£ -	£ 22,487	£ 273,978	£ 3,073,379
2037	Thomas Gamuel Primary	397	£ 1,369,849	£ 112,826	£ 6,453	£ 10,955	£ 21,106	£ 1,608	£ -	£ 144,887	£ 43,728	£ 187,444	£ 90,000	£ -	£ 7,565	£ -	£ 1,996,421
2040	Roger Ascham Primary	486	£ 1,676,943	£ 170,911	£ 7,200	£ 3,500	£ 41,200	£ 1,000	£ 23,000			£ -	£ 90,000	£ -	£ 4,979	£ -	£ 2,212,164
2055	Chingford Hall Primary	254	£ 876,427	£ 106,013	£ 420	£ 2,800	£ 20,200	£ 19,800	£ 400	£ 60,059	£ 38,183	£ -	£ 90,000	£ -	£ 2,564	£ -	£ 1,216,866
2081	Whittingham Primary	414	£ 1,428,507	£ 117,828	£ 2,961	£ 907	£ 52,380	£ 1,813	£ 14,505	£ 109,456	£ 60,807	£ 907	£ 90,000	£ -	£ 11,606	£ -	£ 1,891,677
2038	Walthamstow Primary	35	£ 120,768	£ -	£ 309	£ 515	£ 2,676	£ 206	£ 1,647	£ -	£ -	£ -	£ 90,000	£ -	£ 4,560	£ -	£ 220,681
3308	Barclay Primary	1007	£ 3,474,654	£ 236,366	£ 10,666	£ 17,171	£ 37,169	£ 13,130	£ 1,010	£ 279,573	£ 109,656	£ -	£ 90,000	£ 20,000	£ 11,502	£ -	£ 4,300,898
2019	Emmanuel Community	110	,		f 1,938	£ 2,927	£ 6,257	£ 807	£ 202	£ 40,700	£ 12,981	£ 6,156	£ 90,000	£ -	£ 2,938	£ -	£ 574,058
	TOTAL	7497	£ 25,868,399	£ 2,108,346	£ 115,522	£ 115,309	£ 505,025	£ 121,564	•	£ 2,005,872						£ 730,607	
	GRAND TOTAL	2/12/19	£ 83,653,922	f 5.951.211	£ 347.256	£ 428.063	£ 1.318.054	£ 372.012	£ 91.609	£ 6.119.379	£ 2.749.596	£ 1.003.254	£ 4.590.000	£ 215.000	£ 1.418.380	£ 1.461.214	£ 109,718,949

	Secondary	NOR	AWPU	FSM6	IDACI 1	IDACI 2	IDACI 3	IDACI 4	IDACI 5	EAL 3	Low Attainment	Mobility	Lump Sum	Split Site	Rates	PFI	Total
	occondui y	Λ	B	C	D	E E	E	G G	H	LALS	V	lviobility	M	N N	0	P	Q
		Α	£4.760	£1.437	£100	£150	£500	£500	£500	£800	£600	£1.000	£125,000	IN .	-	-	ų
	Maintained		14,700	11,437	1100	1130	1300	1500	1500	1000	1000	11,000	1123,000				
	All-through:																
4000	Buxton	741	£ 3,550,960	£ 514,094	£ 9,189	£ 34,533	£ 107,701	£ 56,815	£ 1,976	£ 103,033	£ 146,111	£ 61,395	£ 125,000	£ 15,000	£ 34,870	f -	£ 4,760,677
4062	George Mitchell	512	£ 2,437,120	£ 368,540	£ 15,900	£ 12,600	£ 38,000	£ 59,000	£ 2,000	£ 57,702	£ 145,106	£ 800	£ 125,000	£ 55,000	£ 97,490	f -	£ 3,414,257
	TOTAL	1253	£ 5.988.080	£ 882.633	£ 25.089	£ 47.133	£ 145,701	£ 115.815	£ 3,976	£ 160,735	£ 291,217	£ 62.195	£ 250.000	£ 70,000	£ 132,360	£ -	£ 8,174,935
4060	Frederick Bremer	852	£ 4,055,520	£ 704,270	£ 29.737	£ 16.140	£ 121,295	£ 40,106	£ 14.184	£ 38,344.89	£ 136,320	£ -	£ 125,000	£ 40,000	£ 261,656	£ 335,255	£ 5,917,826
4063	Heathcote	863	£ 4,107,880	£ 466.458	£ 10.234	£ 21,846	£ 185,491	£ 19,189	£ 3,444	£ 7,093.15	£ 118,372	£ -	£ 125,000	£ -	£ 272,018	£ 365,303	£ 5,702,328
4064	Norlington Boys	512	£ 2,437,120	£ 347,596	£ 14,400	£ 13,950	£ 50,000	£ 29,000	£ 1,500	£ 44,172.55	,	£ 2,800	£ 125,000	£ 110,000	£ 76,683	£ -	£ 3,327,750
4066	Willowfield	719	£ 3,422,440	£ 456,902	£ 16,345	£ 16,847	£ 122,340	£ 25,070	£ 19,053	£ 36,800.00	£ 95,369	£ -	£ 125,000	£ 40,000	£ 84,455	£ -	£ 4,460,621
4069	Leytonstone	837	£ 3,984,120	£ 487,647	£ 13,716	£ 21,325	£ 74,089	£ 52,563	£ 3,504	£ 64,230.22	£ 115,226	£ -	£ 125,000	£ 40,000	£ 92,227	£ -	£ 5,073,648
4072	Walthamstow School for Girls	896	£ 4,264,960	£ 482,294	£ 26,830	£ 26,730	£ 121,135	£ 21,524	£ 5,006	£ 16,818.77	£ 93,877	£ -	£ 125,000	£ 40,000	£ 244,816	£ -	£ 5,468,990
4075	Kelmscott	866	£ 4,122,160	£ 617,232	£ 24,428	£ 33,489	£ 136,658	£ 26,030	£ 2,002	£ 52,180.76	£ 163,914	£ -	£ 125,000	£ 40,000	£ 139,895	£ -	£ 5,482,988
4076	Lammas	728	£ 3,465,280	£ 512,393	£ 18,800	£ 19,950	£ 118,000	£ 53,500	£ 4,500	£ 104,574.59	£ 171,868	£ 26,200	£ 125,000	£ -	£ 203,366	£ 608,839	£ 5,432,271
4603	Holy Family	895	£ 4,260,200	£ 401,911	£ 23,200	£ 17,700	£ 123,500	£ 61,000	£ 13,000	£ 21,672.65	£ 110,299	£ -	£ 125,000	£ 150,000	£ 23,109	£ -	£ 5,330,591
	TOTAL	7168	£ 34,119,680	£ 4,476,703	£ 177,691	£ 187,977	£ 1,052,508	£ 327,981	£ 66,193	£ 385,888	£ 1,080,773	£ 29,000	£ 1,125,000	£ 460,000	£ 1,398,226	£ 1,309,397	£ 46,197,016
	Academies:																
4001	Rushcroft	585	£ 2,784,600	£ 369,829	£ 13,323	£ 12,772	£ 104,178	£ 25,544	£ 16,027	£ 84,578	£ 115,208	£ 208,500	£ 125,000	£ -	£ 26,943	£ -	£ 3,886,502
4061	Connaught School for Girls	592	£ 2,817,920	£ 324,285	£ 14,024	£ 14,575	£ 32,054	£ 35,059	£ -	£ 16,000	£ 58,779	£ -	£ 125,000	£ 40,000	£ 12,953	£ -	£ 3,490,649
5400	Highams Park	1180	£ 5,616,800	£ 467,717	£ 16,857	£ 25,884	£ 69,324	£ 43,888	£ 1,496	£ 17,511	£ 132,186	£ -	£ 125,000	£ -	£ 48,963	£ -	£ 6,565,627
5401	Chingford	1181	£ 5,621,560	£ 571,442	£ 21,072	£ 25,433	£ 200,427	£ 23,032	£ 2,940	£ 16,603	£ 143,414	£ -	£ 125,000	£ -	£ 42,487	£ -	£ 6,793,410
4002	Eden Girls'	252	£ 1,199,520	£ 152,473	£ 5,422	£ 9,337	£ 38,151	£ 18,072	£ 2,008	£ 54,400	£ 19,938	£ -	£ 125,000	£ -	£ 34,818	£ -	£ 1,659,140
6905	Walthamstow	870	£ 4,141,200	£ 708,535	£ 15,500	£ 13,050	£ 196,000	£ 29,500	£ 74,500	£ 22,452	£ 91,025	£ -	£ 125,000	£ -	£ 48,445	£ -	£ 5,465,207
	TOTAL	4660	£ 22,181,600	£ 2,594,282	£ 86,197	£ 101,051	£ 640,134	£ 175,095	£ 96,972	£ 211,544	£ 560,550	£ 208,500	£ 750,000	£ 40,000	£ 214,609	£ -	£ 27,860,535
	·	13081	£ 62,289,360	£ 7,953,618	£ 288,977	£ 336,161	£ 1,838,343	£ 618,890	£ 167,141	£ 758,166	£ 1,932,541	£ 299,695	£ 2,125,000	£ 570,000	£ 1,745,195	£ 1,309,397	£ 82,232,485

			1			1								
						Low								
						Attainment	Low							
						under new	Attainment							Secondary
	Primary	Primary	Primary	Primary	Primary	EYFSP	under old FSP	Primary	Secondary	Secondary	Secondary	Secondary	Secondary	Low
Primary Schools	FSM6	IDACI 3	IDACI 4	IDACI 5	EAL 3	Proportion	Proportion 73	Mobility	FSM	IDACI 3	IDACI 4	IDACI 5	EAL 3	Attainment
Chase Lane Primary	0.28	0.31	0.07	0.00	0.27	0.49	0.12	0.06						
Longshaw Primary	0.36	0.51	0.03	0.00	0.26	0.31	0.14	0.08						
Whitehall Primary	0.38	0.57	0.02	0.00	0.14	0.50	0.27	0.09						
Davies Lane Primary	0.21	0.12	0.10	0.01	0.38	0.18	0.12	0.11						
Downsell Primary	0.43	0.41	0.11	0.00	0.50	0.45	0.28	0.11						
Newport Primary	0.26	0.07	0.02	0.00	0.40	0.43	0.21	0.13	1					
Chapel End Infants	0.24	0.11	0.01	0.02	0.63	0.47	0.00	0.03						
Edinburgh Primary	0.29	0.16	0.01	0.01	0.39	0.43	0.18	0.14						
Greenleaf Primary	0.25	0.18	0.02	0.02	0.26	0.15	0.19	0.06						
Handsworth Primary	0.13	0.02	0.05	0.00	0.14	0.20	0.04	0.04						
Thorpe Hall Primary	0.32	0.07	0.10	0.00	0.30	0.44	0.21	0.09						
The Winns Primary	0.34	0.34	0.02	0.13	0.30	0.38	0.20	0.14	_					
Woodford Green Primary	0.32	0.36	0.00	0.00	0.17	0.27	0.14	0.14	_					
Oakhill Primary	0.15	0.03	0.04	0.00	0.10	0.31	0.14	0.07						
Henry Maynard Primary	0.27	0.32	0.02	0.00	0.20	0.26	0.08	0.06	_					
South Grove Primary	0.39	0.41	0.02	0.01	0.31	0.20	0.38	0.12						
Dawlish Primary	0.24	0.07	0.03	0.00	0.37	0.47	0.16	0.12						
Gwyn Jones Primary	0.17	0.02	0.03	0.00	0.29	0.33	0.21	0.08						
George Tomlinson Primary	0.26	0.10	0.04	0.00	0.38	0.38	0.19	0.12						
Mission Grove Primary	0.27	0.25	0.05	0.01	0.47	0.24	0.19	0.12						
Coppermill Primary School	0.30	0.19	0.08	0.00	0.32	0.41	0.20	0.13						
Stoneydown Park Primary	0.29	0.16	0.18	0.00	0.40	0.40	0.28	0.07						
Parkside Primary School	0.41	0.45	0.03	0.00	0.30	0.37	0.24	0.13						
The Jenny Hammond Primary	0.30	0.25	0.11	0.00	0.21	0.36	0.08	0.10						
Ainslie Wood Primary	0.31	0.29	0.03	0.00	0.21	0.38	0.21	0.15						
Barn Croft Primary	0.27	0.18	0.02	0.00	0.43	0.43	0.33	0.13						
Mayville Primary School	0.39	0.27	0.24	0.00	0.37	0.25	0.14	0.10	1					
Chingford C of E Primary	0.15	0.27	0.00	0.00	0.04	0.58	0.10	0.31						
St Mary's Catholic Primary	0.10	0.24	0.01	0.00	0.07	0.41	0.02	0.01						
St. Joseph's Catholic Junior	0.33	0.21	0.17	0.00	0.13	0.56	0.20	0.06						
St. Saviour's C of E Primary	0.34	0.32	0.11	0.01	0.26	0.34	0.29	0.12						
St Joseph's Catholic Infants	0.13	0.14	0.12	0.00	0.73	0.56	0.00	0.03						
St. Mary's C of E Primary	0.19	0.25	0.06	0.00	0.13	0.25	0.13	0.12						
Selwyn Primary	0.42	0.12	0.25	0.00	0.27	0.24	0.21	0.13						
Our Lady and St George's Catholic Primary	0.25	0.34	0.07	0.00	0.19	0.33	0.08	0.07	_					
St. Patricks Catholic Primary	0.23	0.35	0.11	0.03	0.38	0.40	0.07	0.08	_					
Yardley Primary	0.26	0.40	0.00	0.00	0.12	0.18	0.08	0.04						
Hillyfield Primary Academy	0.32	0.49	0.02	0.07	0.34	0.44	0.21	0.08						
Willow Brook Primary Academy	0.43	0.20	0.27	0.01	0.39	0.41	0.27	0.13						
The Woodside Primary Academy	0.43	0.41	0.13	0.00	0.45	0.48	0.28	0.53						
Chapel End Junior Academy	0.37	0.10	0.01	0.01	0.17	0.54	0.13	0.24						
Riverley Primary Academy	0.37	0.18	0.26	0.00	0.35	0.36	0.16	0.09						
Sybourn Primary Academy	0.30	0.34	0.03	0.00	0.51	0.38	0.32	0.13						
Larkswood Primary	0.33	0.33	0.03	0.00	0.18	0.20	0.15	0.08	1					
Thomas Gamuel Academy	0.36	0.27	0.02	0.00	0.46	0.42	0.15	0.57	1					
Roger Ascham Primary Academy	0.45	0.42	0.01	0.24	0.30	0.52	0.25	0.09	1					
Chingford Hall Academy	0.53	0.40	0.39	0.01	0.30	0.55	0.21	0.08	1					
Whittingham Primary Academy	0.36	0.63	0.02	0.18	0.33	0.40	0.28	0.10						
Walthamstow Primary Academy	0.00	0.38	0.03		0.00	0.00	0.00	0.00	_					

Appendix C - School Level Pupil Characteristics October 2015

Barclay Primary Academy	0.30	0.18	0.07	0.01	0.35	0.32	0.20	0.09						
Emmanuel Community Academy	0.34	0.28	0.04	0.01	0.46	0.38	0.00	0.16						
Secondary Schools		Primary IDACI 4		-	Primary EAL 3	Attainment yr	Low Attainment Yr 3-6	Primary Mobility	Secondary FSM		Secondary IDACI 4	Secondary IDACI 5		Secondary Low Attainment
Buxton	0.40	0.35	0.11	0.01	0.39	0.46	0.13	0.15	0.48	0.29	0.15	0.01	0.17	0.33
George Mitchell	0.36	0.10	0.41	0.00	0.45	0.51	0.15	0.11	0.50	0.15	0.23	0.01	0.14	0.47
Frederick Bremer									0.58	0.28	0.09	0.03	0.06	0.27
Heathcote									0.38	0.43	0.04	0.01	0.01	0.23
Norlington Boys									0.47	0.20	0.11	0.01	0.11	0.25
Willowfield									0.44	0.34	0.07	0.05	0.06	0.22
Leytonstone									0.41	0.18	0.13	0.01	0.10	0.23
Walthamstow School for Girls									0.37	0.27	0.05	0.01	0.02	0.17
Kelmscott									0.50	0.32	0.06	0.00	0.08	0.32
The Lammas									0.49	0.32	0.15	0.01	0.18	0.39
Holy Family									0.31	0.28	0.14	0.03	0.03	0.21
Rushcroft									0.49	0.36	0.09	0.05	0.18	0.33
Connaught School for Girls									0.38	0.11	0.12	0.00	0.03	0.17
Highams Park	1								0.28	0.12	0.07	0.00	0.02	0.19
Chingford									0.34	0.34	0.04	0.00	0.02	0.20
Eden Girls	1								0.42	0.30	0.14	0.02	0.27	0.13
Walthamstow Academy	1								0.57	0.45	0.07	0.17	0.03	0.17

			Pupils -												
		FE	Sept						Class Size	C	ass size				
Primary Schools		Expansion	2016	AWPU	TPS Rate	TPS	L+M	Resources	Protection		otection	Sec	ond Sites		Total
			17.5	£3,450.50				£6,000	Numbers	£	3,400	-			
		Α	В	С	D	E	F	G	Н	Г	T		J		К
Permanent Expansions:															
Barclay Primary	3308	2	33.3	£ 114,729	£ 704.04	£ 23,409	£ 50,000					£	39,750	£	227,888
Buxton All-through	4000	1	13.1	£ 45,288	£ 1,140.49	£ 14,969			10	£	34,000		·	£	94,257
Chingford Hall Primary	2055	1	17.5	£ 60,384	£ 975.88	£ 17,078					·			£	77,462
Davies Lane Primary	2015	2	38.2	£ 131,838	£ 596.46	£ 22,790			9	£	30,600	£	21,750	£	206,978
Edinburgh Primary	2030	2	9.3	£ 32,205	£ 797.41	£ 7,443			0	£	-		·	£	39,647
Emmanuel Primary	2019	1	16.6	£ 57,365	£ 931.79	£ 15,491				£	-			£	72,856
George Mitchell All Through	4062	1	17.2	£ 59,377	£ 1,187.15	£ 20,429			4	£	13,600			£	93,406
Gwyn Jones Primary	2069	1	16.9	£ 58,313	£ 520.27	£ 8,793			8	£	27,200			£	94,306
Hillyfield Primary	2018	4	63.0	£ 217,382	£ 787.78	£ 49,630						£	32,625	£	299,637
Jenny Hammond	2079	1	20.1	£ 69,441	£ 586.72	f 11,808								£	81,249
Mayville Primary	2084	1	14.0	£ 48,307	£ 826.96	£ 11,577			10	£	32,583			£	92,468
Mission Grove Primary	2074	2	16.0	£ 55,352	£ 818.15	£ 13,124			-		,	£	11,625	£	80,101
Newport Primary	2023	1	16.3	£ 56,358	£ 746.00	£ 12,185								£	68,543
St Marys C of E Primary	3307	1	33.3	£ 114,729	£ 455.22	£ 15,136								£	129,865
Stoneydown Park Primary	2076	2	32.7	£ 112.716	£ 790.55	£ 25,825	£ 20,000					£	39,750	£	198,291
The Woodside	2033	3	21.9	£ 75,480	£ 1,394.79	£ 30,511						£	32,625	£	138,616
Thorpe Hall Primary	2049	1	30.6	£ 105,672	£ 705.12	£ 21,594			3	£	10,200			£	137,466
Parkside Primary	2078	1	17.8	£ 61,390	£ 844.74	£ 15,029				£	-			£	76,419
Walthamstow Primary Academy	2038	2	35.0	£ 120,768	£ 152.94	£ 5,353								£	126,120
Willow Brook Primary	2029	1	10.5	£ 36,230	£ 952.01	£ 9,996			8	£	25,500			£	71,726
Winns Primary	2050	1	10.5	£ 36,230	£ 792.58	£ 8,322			3	£	11,333			£	55,886
TOTAL	2000	32	483.9	£ 1,669,553	2 /52.50	£ 360,492	£ 70,000			_	185,017	t	178,125	£	2,463,187
Bulge Classes Protection:		- 32	403.3	2 1,003,333		1 300,432	1 70,000			Ė	103,017	<u> </u>	170,123	1	2,403,207
Chapel End Juniors	2034								13	£	44,200			£	44,200
Chase Lane Primary	2001								4	£	13,600			£	13,600
Coppermill Primary	2075								1	£	3,400			£	3,400
Riverley Primary	2035								4	£	12,750			£	12,750
Roger Ascham Primary	2040								3	£	11,333			£	11,333
Selwyn Primary	3310								8	£	27,200			£	27,200
TOTAL									88	£	112,483			£	112,483
									School Size	Scl	nool Size				
Secondary Schools		FE	Pupils	AWPU	TPS Rate	TPS	L+M		Protection	Pr	otection				Total
				£4,760					Numbers	£	3,600				
Highams Park	5400	1	14.0	£ 66,640	£ 653.34	£ 9,147								£	75,787
Willowfield	4066	2	33.3	£ 158,270	£ 1,096.98	£ 36,474								£	194,744
Eden Girls	4002	3.3	58.3	£ 277,667	£ 1,189.69	£ 69,398								£	347,065
TOTAL		6.3	105.583	£ 502,577		£ 115,020	£ -	£ -	£ -	£	-			£	617,596
Overspend 2015-16														£	80,487
Overspend 2016-17 cfwd														-£	23,753
GrandTotal														£	3,250,000

Appendix E1

Deprivation Factors

- In September 2015, Schools Forum agreed the following principles to be applied in making funding decisions: Transparency, Fairness, Stability and Support for vulnerable students.
- 2 That the AWPU for primary schools be raised by such amounts to balance within allocated resources, and that deprivation rates would be adjusted to preserve 2015-16 proportions for each sector.
- When the APT data was received, it showed that for Free School Meals Ever 6, there were moderate changes: the percentage of eligible primary pupils fell by 2% (403.75 pupils), while for secondary schools, the percentage remained unchanged (down 2.77 pupils).
- However, the IDACI was updated this year from the previous base of 2009. This has had a major impact, for example where there are no longer any pupils in IDACI 6.

Table 1 below shows the changes in pupil characteristics

<u>Deprivation Comparator</u>						
Numbers on Roll	2015-16		2016-17			
Primary	23,788		24,244			
Secondary	12,979		13,086			
	36,767		37,330			
ļ	20,707	J	37,555			
	Eligible		Eligible			
	proportion of	Pupils as	proportion of	Pupils as		Change
Description	primary NOR	% of total	primary NOR	% of NOR	Change	%
	2015-16	NOR	2016-17			
FSM6 % Primary	7,956.05	33%	7,552.30	32%	-403.75	-2%
IDACI Band 1	890.32	4%	5,787.60	24%	4,897.28	21%
IDACI Band 2	2,787.09	12%	4,280.63	18%	1,493.54	6%
IDACI Band 3	8,155.62	34%	6,590.27	28%	-1,565.35	-7%
IDACI Band 4	5,443.19	23%	1,860.06	8%	-3,583.13	-15%
IDACI Band 5	3,163.34	13%	458.04	2%	-2,705.30	-11%
IDACI Band 6	1,326.24	6%	0.00	0%	-1,326.24	-6%
	Eligible		Eligible			
	proportion of	Pupils as	proportion of	Pupils as		Change
	secondary NOR	% of total	secondary NOR	•	Change	%
	2015-16	NOR	2016-17			
FSM6 % Secondary	5,537.65	43%	5,534.88	42%	-2.77	0%
IDACI Band 1	397.95	3%	2,889.77	22%	2,491.82	19%
IDACI Band 2	1,491.87	11%	2,241.07	17%	749.20	6%
IDACI Band 3	4,056.81	31%	3,676.69	28%	-380.12	-3%
IDACI Band 4	2,931.41	23%	1,237.78	9%	-1,693.63	-13%
IDACI Band 5	2,011.95	16%	334.28	3%	-1,677.67	-13%
IDACI Band 6	884.73	7%	0.00	0%	-884.73	-7%

- Officers were confronted with a new balance to be struck between the principles. Seven different models were tested to measure the impact of adjusting formula rates.
- The preferred option struck the best balance between fairness and stability where the greatest number of schools gained most or lost least and where increases or decreases in total NOR were still reflected in total funding.
- 7 There were two exceptions to this: Whitehall and Holy Family where changes to pupil characteristics outweighed total NOR.
- 8 The new factor rates are shown in Table 2 below:

Deprivation Comparator:	Funding Rates per	<u>pupil</u>			
2015-16			2016-17		
Description	Primary £	Secondary £	Description	Primary £	Secondary £
FSM6 % Primary	600	1,180	FSM6 % Primary	788	1,437
IDACI Band 1	0	0	IDACI Band 1	60	100
IDACI Band 2	0	0	IDACI Band 2	100	150
IDACI Band 3	0	0	IDACI Band 3	200	500
IDACI Band 4	200	400	IDACI Band 4	200	500
IDACI Band 5	500	1,000	IDACI Band 5	200	500
IDACI Band 6	750	1,500	IDACI Band 6	0	0

- 9 There was a further adjustment to the primary AWPU of £10.50 raising it to £3,450.50.
- The new rates change the distribution of deprivation funding from roughly 60% FSM6: 40% IDACI to 70% FSM6: 30% IDACI.
- 10 Appendix E2 details the changes in the LFF distribution.
- The change in IDACI distribution and its impact on funding will be addressed in the Schools Block Review group and further discussions will take place with Heads' groups.

												Low Attainmen						
	Primary	NOR	AWPU	FSM6	IDACI 1	IDACI 2	IDACI 3	IDACI 4	IDACI 5	IDACI 6	EAL 3	t	Mobility	Lump Sum	Split Site	Rates	PFI	Total
H	Maintained Schools	NOK	AWPO	FSIVIO	IDACI I	IDACI 2	IDACI 3	IDACI 4	IDACI 5	IDACI 6	EAL 3		iviobility	Lump Sum	Split Site	nates	PFI	TOTAL
ı	iviaintaineu Schools	Α	В	С	D	E	F	G	н	-		К	- 1	M	N	0	Р	0
001	Chase Lane Primary	1	£10,150	£36,928	£3,305	£23,437	£39,261	-£6,635	-£8,025	-£29,342	-£538	-£3,027	£0	£0	£0	£2,488	£8,430	£76,432
004	Longshaw Primary	-3	-£6,068	£13,246	£1,023	£4,912	£41,703	-£14,879	-£63,914	-£18,842	£1,993	£714	£0	£0	£0	£400	£0,430	-£39,713
006	Whitehall Primary	-1	£823	£28,766	£1,826	£3,138	£46,400	-£14,567	-£68.282	-£17,238	-£4.574	-£2.818	-£9.700	£0	£0	£1,144	£0	-£35,713
015	Davies Lane Primary	29	£106,795	£1.036	£6,532	£14.845	£16,428	-£16,736	-£45,497	-£24,151	£110	-£6.162	-£22,573	£0	£0	-£2,379	£0	£28,24
)17	Downsell Primary	-19	-£59,911	£36,843	£6,900	£4,700	£43,000	£3,710	-£128,232	-£10,618	£4,370	-£11,481	-£7,481	£0	£0	-£9,503	£8,430	-f119 27
)23	Newport School	12	£49,124	£22,567	£14,756	£9,695	£9,797	-£16,308	-£11,214	-£8,410	-£30,360	-£10,559	-£3,501	£0	£0	£844	£0,430	£26,432
028	Chapel End Infants	0	£2,783	£13,022	£8,460	£7,300	£5,600	-£10,450	-£2,781	-18,410 £0	-£1,790	-£8,656	£0	£0		-£242	£0	£13,24
030	Edinburgh Primary	-10	-£27.953	£28,990	£10,517	£24,941	£20,033	-£10,430	-£43.626	-£6.058	-£32,923	-£2,766	-£9.449	£0	£0	£2,805	£0	-£45.60
31	Greenleaf Primary	-10	-£12,580	£20,143	£15,480	£6,100	£15,400	-£40,695	-£12,733	-£6,014	-£32,940	-£7,684	£0	£0	£0	£508	£0	-£55,01
045	Handsworth Primary	-5	-£12,801	£11,440	£5,280	£3,100	£2,000	£3,197	-£10.024	-£2,255	£6,505	£1,585	£0	£0	£0	£398	£0	£8,42
)49	Thorpe Hall Primary	10	£39,577	£29,783	£17,411	£3,414	£7,229	£2,842	-£8,000	-£29,250	£8,010	-£4,102	£0	£0	£0	£711	£0	£67,62
050	The Winns Primary	-28	-£88,067	£36,472	£14,040	£11,800	£53,400	-£54,716	-£44,290	-£20,502	-£18,533	-£15,889	-£8,530	£0		£922	£0	-f133.89
061	Woodford Green Primary	2	£8,938	£11.972	£960	£2,300	£14,200	-£5.000	-£3,500	-£6,000	-£5,886	-£3,936	£2,800	£0		£319	£0	£17.16
062	Oakhill Primary	2	£9,337	£2,636	£2,618	£4,065	£1,586	£1,393	-£4,225	-£737	-£7,102	£112	£0	£0		-£538	£0	£9,14
164	Henry Maynard Primary	-4	-£5,024	£33,884	£7,329	£5,106	£53,264	-£30,518	-£58,510	-£13,549	-£7,102	-£1,339	£0	£0		£1,588	£0	-f15.14
066	South Grove Primary	5	£18,643	£31,027	£8,202	£10,301	£38,509	-£17,293	-£84,929	-£5,823	£5,203	-£6.684	£8,182	£0	£0	-£4,347	£5,620	£6,61
067	Dawlish Primary	-19	-£63,292	£2,986	£5,247	£5,126	£2,814	-£17,293	-£4,521	-£2,260	-£3,498	-£2,609	-£3,100	£0		-£4,347 -£737	£3,620	-£74,09
069	·	26	£93,231	£10,183	£3,499	£7,542	£1,609	-£10,247	-£4,521 -£1.000	-£2,260 -£8,250	£1,235	-£2,609 -£110	-£3,100 £0	£0	£0	£325	£0	£103.87
072	Gwyn Jones Primary George Tomlinson Primary	29	£105,850	£30,511	£8,640	£9,163	£12,083	-£17,730	-£1,000 -£18,233	-£10,577	-£1,746	-£6,370	-£4,941	£0	£0	-£645	£0	£106,00
74	Mission Grove Primary	48		£11,755	£8,229	£29,044	£35,095	-£17,730 -£44,937	-£16,233 -£25,088	-£6,750	-£1,746 -£13,962	-£21,482	-£6,071	£0	£0	£157	£0	£138,60
_	,	-18	£172,617 -£59,285	£9,732	£7,440	£4,900	£9,600	-£44,937 -£12,323	-£25,088 -£3,022	-£5,289	-£13,962 -£4,177	-£21,482 -£12,461	-£6,071 -£1,470	£0	£0	£694	£0	-f65.66
75	Coppermill Primary	62	£217,837	£30,508	£7,440 £2,526	-	£14,233						-£1,470 f0				£0	£292,18
)76)78	Stoneydown Park Primary Parkside Primary	56	£197,155	£45,761	£4,340	£9,722 £5,325	£38,780	-£11,965 -£9,621	-£8,099 -£10,628	-£3,750 -£11,280	£4,986 -£2,731	£5,573 £1,595	-£11,600	£0		£30,614 £486	£0	£292,18 £247,58
_					£4,340 £1.140	£5,325 £11.900												
79	The Jenny Hammond Primary	37	£130,315	£15,603	£1,140 £1,800	£11,900 £12,500	£14,400	-£4,845	-£28,112	-£4,518	£8,403	£3,871	-£800 £6,700	£0	£0	£314 £1,311	£0	£147,673
082	Ainslie Wood Primary	3 12	£14,489	£10,555 -£1,551		£12,500 £1,407	£23,400	-£7,200 -£11.666	-£9,500 -£5,531	-£17,250 -£1,508	-£6,259 £788	-£2,459 -£1,577	-£1,200		£0		£0	£37,89
083 084	Barn Croft Primary Mayville Primary	-15	£43,275 -£47,579	£8,907	£7,902 £4,717	£5,443	£6,836 £20,359	£8,695	-£56,081	-£1,508 -£48,996	-£8,358	-£1,577	-£1,200 -£18.490	£0		£722 £1,407	£0	-£136.14
		-15			£4,717 £2.100	£5,443 £2.000			-£36,081 -£15,500	-,	£6,613	-,	-,					£82.58
001	Chingford C of E Primary		-£19,765	£7,725 £2,198	£2,100 £900	£600	£22,000 £10,600	-£6,200 -£2,816	-£15,500 -£8,539	-£6,750 -£4,521	£3,668	£3,452	£86,900 £0	£0	£0	£7	£0	- /
	St Mary's Catholic Primary	-1 -2	-£1,151	£9,105	£4,860	£2,800	£9,800	· · ·	-£8,539 -£12,354			£4,688 £6,776	£0	£0		-£10 £77	£0	£5,61 £1,23
801 804	St. Joseph's Catholic Junior		-£4,444 -£23,688		£4,860 £5,989			-£1,841 -£19,226	-£12,354 -£26,889	-£12,052 -£17,437	-£1,493 -£2.056	£6,776 -£8,002						£1,23
	St. Saviour's C of E Primary	-8		£13,835	-,	£7,663	£23,594	,	-,	, ,	,	20,002	£1,816	£0	£0	£96	£0	
805	St Joseph's Catholic Infants	5 33	£19,048 £118,823	£2,075 £13,985	£4,456 £10,361	£2,747 £5,723	£5,087 £24,899	-£2,608 -£16,118	-£6,071 -£39,854	-£5,312 -£17,360	£19,373 £1,111	£5,604 £957	£0 -£4,187	£0	£0	£78 -£77	£0	£44,47 £98,26
307	St. Mary's C of E Primary							· · ·		-£17,360 -£12,912					£0			
310	Selwyn Primary School	16	£61,078	£42,551 £19,964	£4,048	£6,042	£14,098	£22,722	-£74,737		-£19,553	-£16,676	-£3,031	£0		£631	£0	£24,26
311	Our Lady and St George's Catholic Pr	-12 4	-£37,049	£15,508	£6,240	£5,200 £7,819	£27,400 £28,470	-£16,208	-£25,348 -£21.453	-£16,661 -£15,789	-£7,169 £12,946	-£394 £3,290	£0	£0	£0	-£2,385 £157	£0	-£46,41 £32,07
200	St. Patricks Catholic Primary Buxton		£18,034		£4,150 £3,291	£7,819 £24.935	£28,470 £53.061	-£21,052 -£30,575	-£21,453 -£104.295	-,		£3,290 £1,352				£157 -£16.897		
		45	£149,041	£41,245	-, -	,	,			-£17,298	£8,277	,	£6,148	-£61,899	-£7,428	-,	£0	£48,95
062	George Mitchell TOTAL	-1 279	£99 £1,118,404	-£3,959 £697,932	£5,220 £231,733	£6,000 £312,754	£7,000 £813,029	£14,763 -£432,155	-£6,519 - £1,109,157	-£103,055 -£548,365	-£18,133 -£137,566	-£8,293 -£132,132	-£8,036 - £11,616	-£46,892 - £108,791	-£20,633 -£28,061	-£37,273 -£25.830	£0	£662,65
		2/9	£1,118,404	1097,932	1231,/33	£312,/54	1813,029	-£43Z,155	-£1,109,157	-1548,305	-£13/,500	-£132,132	-£11,616	-£108,791	-128,061	-£25,83U	122,479	1002,05
007	Academies Vardley Primary	2	£11,626	£23,999	£3,866	£6,946	£36,039	-£27,120	-£2,611	-£3,013	-£5,475	-£2,743	£0	£0	£0	£172	£0	£41,68
	Yardley Primary Hillyfield Primary	90	£319,423	£71,868	£14,211	£7,036	£90,973	-£27,120 -£77,583	-£2,611 -£31,194	-£3,013 -£14,991	£4,817	£6,862	£0	£0	£0	£172 £491	-£3.217	£388,69
018	Willow Brook Primary	-18	-£56,324	£25.730	£14,211 £11.947	£5,531	£90,973 £21.320	£2,371	-£31,194 -£62,354	-£14,991 -£26.442	-£21,518	-£13,319	-£1,719	£0	£0	£491 £244	-£3,217 £0	-£114.53
033	The Woodside Primary	50	£179,305	£81,687	£12,539	£10,302	£71,233	-£24,006	-£97,231	-£79,856	£31,275	-£7,658	£351,148	£0	£0	£206	£0	£528,94
34	Chapel End Junior	3	£14,321	£22,212	£12,120	£11,000	£7,600	-£16.600	-£7,000	-£2,250	-£20,800	£5,983	£52,900	£0	£0	£222	£0	£79,70
35	Riverley Primary	-33	-£109.488	£21,383	£10,193	£3,820	£13,671	£3,142	-£37,863	-£29,533	-£17.355	-f5 842	£0	£0	£0	£289	£5,620	-£141.96
36	Sybourn Primary	-8	-£19,679	£11,942	£10,560	£17,900	£39,600	-£37,975	-£19,885	-£9,791	£5,497	-£16,791	-£7,611	£0		£262	£0	-£25,97
005	Larkswood Primary	-17	-£51.487	£37,289	£10,140	£14,000	£43,600	-£23,240	-£9.815	-£47.319	-£3,788	-£11.973	-f801	£0		-£79,414	£8,430	-£114.37
37	Thomas Gamuel Primary	-26	-£85,272	£20,809	£6,453	£10,955	£21,106	-£4,807	-£37,088	-£5,262	£127	-£12,981	£187,444	£0	£0	£162	£0,150	£101,64
040	Roger Ascham Primary	-2	-£1,777	£35,589	£7,200	£3,500	£41,200	-£34,200	-£15,000	-£51,750	-£14,218	£2,158	-£2,200	£0		£111	£0	-£29,38
)55	Chingford Hall Primary	18	£64,587	£27,147	£420	£2,800	£20,200	£6,200	-£6,100	-£68,250	£8,983	£2,640	-£10,400	£0	£0	£57	£0	£48,28
081	Whittingham Primary	11	£42,187	£25,324	£2,961	£907	£52,380	-£29,016	-£36,877	-£58,183	£104	-£15,638	£907	£0	£0	£249	£0	-£14,69
38	Walthamstow Primary	35	£120,768	£0	£309	£515	£2,676	£206	£1,647	£0	£0	£0	£0	£90,000	£0	£4,560	£0	£220,68
808	Barclay Primary	51	£186,014	£61,241	£10,666	£17,171	£37,169	-£19,372	-£11,028	-£48,903	-£16,384	-£22,339	-£6,400	£0	£0	£247	£0	£188,08
019	Emmanuel Community	26	£30,395	£10,064	£1,938	£2,927	£6,257	-£3,154	-£10,320	-£928	£2,315	£3,293	-£2,037	£0	£0	£66	£0	£40,81
	TOTAL	182	£644,599	£476,283	£115,522	£115,309	£505,025	-£285,154	-£382,718	-£446,474	-£46,420	-£88,349	£561,230	£90,000	£0	-£72,075	£10,832	£1,197,61
	GRAND TOTAL	461	£1,763,002	£1,174,215	£347,256	£428,063	£1,318,054	-£717,308	-£1,491,875	-£994,838	-£183,986	-£220,481	£549,614	-£18,791	-£28,061	-£97,905	£33,312	£1,860,26

	Secondary	NOR	AWPU	FSM6	IDACI 1	IDACI 2	IDACI 3	IDACI 4	IDACI 5	IDACI 6	EAL 3	Low Attainment	Mobility	Lump Sum	Split Site	Rates	PFI	Total
	Secondary	NOK		1 31410	-					IDACIO	LALJ		Wiodinty			nates		
		Α	В	С	D	E	F	G	Н	ı	J	К	L	M	N	L	M	N
			£4,760	£1,180				£400	£1,000	£1,500	£800	£600	£1,000	£125,000				
	Maintained																	
	All-through:																	
4000	Buxton	6	£52,360	£111,886	£9,189	£34,533	£107,701	-£20,261	-£218,524	-£61,084	-£22,056	-£2,444	£61,395	£61,899	£7,428	£17,645	£0	£139,666
4062	George Mitchell	-51	-£242,760	£46,030	£15,900	£12,600	£38,000	£24,200	-£83,000	-£132,000	-£13,498	-£22,208	£800	£46,892	£20,633	£35,405	£0	-£253,006
	TOTAL	-45	-£190,400	£157,916	£25,089	£47,133	£145,701	£3,939	-£301,524	-£193,084	-£35,555	-£24,652	£62,195	£108,791	£28,061	£53,050	£0	-£113,340
4060	Frederick Bremer	-8	-£38,080	£121,763	£29,737	£16,140	£121,295	-£48,149	-£116,238	-£97,080	£3,906	-£10,467	£0	£0	£40,000	£5,611	£8,178	£36,614
4063	Heathcote	-14	-£66,640	£63,884	£10,234	£21,846	£185,491	-£62,981	-£141,735	-£82,959	£671	-£9,659	£0	£0	£0	£2,313	£11,239	-£68,297
4064	Norlington Boys	8	£38,080	£54,712	£14,400	£13,950	£50,000	-£9,000	-£84,500	-£42,000	-£10,444	-£5,373	-£9,800	£0	£0	£1,644	£0	£11,669
4066	Willowfield	63	£299,880	£104,689	£16,345	£16,847	£122,340	-£78,446	-£70,219	-£30,092	-£7,267	£2,184	£0	£0	£0	£1,811	£0	£378,073
4069	Leytonstone	-17	-£80,920	£66,716	£13,716	£21,325	£74,089	-£19,776	-£111,032	-£93,438	-£722	-£10,043	£0	£0	£0	£1,978	£0	-£138,107
4072	Walthamstow School for Girls	-2	-£9,520	£81,828	£26,830	£26,730	£121,135	-£59,857	-£129,294	-£63,141	-£19	-£9,936	£0	£0	£0	-£11,229	£0	-£26,472
4075	Kelmscott	-13	-£61,880	£88,592	£24,428	£33,489	£136,658	-£61,570	-£162,998	-£39,000	£20,108	£1,127	£0	£0	£0	£465	£0	-£20,582
4076	Lammas	25	£119,000	£101,684	£18,800	£19,950	£118,000	-£24,142	-£121,215	-£79,955	-£25,581	-£16,279	-£30,500	£0	£0	£4,361	£14,849	£98,972
4603	Holy Family	9	£42,840	£49,874	£23,200	£17,700	£123,500	-£28,803	-£146,360	-£141,319	-£803	-£9,717	£0	£0	£0	£495	£0	-£69,393
	TOTAL	51	£242,760	£733,740	£177,691	£187,977	£1,052,508	-£392,724	-£1,083,591	-£668,983	-£20,151	-£68,162	-£40,300	£0	£40,000	£7,447	£34,266	£202,477
	Academies:																	
4001	Rushcroft	-45	-£214,200	£6,038	£13,323	£12,772	£104,178	-£45,883	-£68,240	-£81,258	-£21,696	-£22,093	£177,000	£0	£0	£578	£0	-£139,482
4061	Connaught School for Girls	-2	-£9,520	£46,740	£14,024	£14,575	£32,054	-£541	-£69,000	-£51,000	-£2,400	-£10,633	£0	£0	£0	£278	£0	-£35,423
5400	Highams Park	40	£190,400	£105,274	£16,857	£25,884	£69,324	£27,930	-£103,228	-£55,354	£8,695	-£4,614	£0	£0	£0	£1,050	£0	£282,218
5401	Chingford	19	£90,440	£138,016	£21,072	£25,433	£200,427	-£55,023	-£74,526	-£89,724	£3,177	-£652	£0	£0	£0	£911	£0	£259,550
4002	Eden Girls'	100	£198,349	£97,872	£5,422	£9,337	£38,151	£913	-£51,958	-£20,756	£6,799	£3,877	£0	£0	£0	£14,818	£0	£302,824
6905	Walthamstow	-16	-£76,160	£118,459	£15,500	£13,050	£196,000	-£97,043	-£107,706	-£172,695	-£2,376	-£15,850	£0	£0	£0	-£229	£0	-£129,050
	TOTAL	96	£179,309	£512,398	£86,197	£101,051	£640,134	-£169,646	-£474,659	-£470,788	-£7,802	-£49,964	£177,000	£0	£0	£17,406	£0	£540,637
		102	£231,669	£1,404,054	£288,977	£336,161	£1,838,343	-£558,431	-£1,859,773	-£1,332,855	-£63,508	-£142,779	£198,895	£108,791	£68,061	£77,904	£34,266	£629,774