Schools Block 2016-17 Task and Finish Group

1 July 2015: Follow up

Modelling any changes

Q: Want to see any formula changes without MFG and when modelling, pair any change with AWPU (e.g. remove IDACI 6 and increase AWPU; or increase lump sum and reduce AWPU)

A: Adopted

Q: Consider capping deprivation/ AEN

A: This can only be done by dropping a factor or reducing the rates applied to factors to ensure no one pupil can produce more than $\pm x$ AWPU. Please see next answer.

Q: Look at removal of IDACI 6

A: This has been modelled with the following results (before MFG).

PRIMARY

Shifts £995K from Deprivation to AWPU

Loss: -£750 per pupil for IDACI 6; Gain: +£41.79 AWPU

Largest loss: George Mitchell - £88,930

Largest gain: Newport + £22,305

SECONDARY

Shifts £1.3 M from Deprivation to AWPU

Loss: -£1,500 per pupil for IDACI 6; Gain +£102.23 AWPU

Largest loss: Walthamstow Academy - £82,119

Largest gain: Highams Park + £61,187

Q: Look at raising Lump Sum

A: This has been modelled to the maximum £175K with the following results (before MFG)

PRIMARY

Shifts £4.25M from AWPU to Lump Sum

Loss: -£178.53 per pupil ; Gain: +£85,000 per school

Largest loss: Buxton - £128,720

Largest gain: Emanuel + £66,879

SECONDARY

Shifts £850K from AWPU to Lump Sum

Loss: -£65.19 per pupil; Gain +£50,000 per school

Largest loss: Chingford Foundation - £25,750

Largest gain: Eden + £36,289

Q: Has there been growth in EAL?

A: There has been some growth in primary and a reduction in secondary EAL

		2012	2013	2014	Change
Primary	EAL 3	7,664	7,899	7,899	235
Secondary	EAL 3	982	940	940	-42

Q: Map number of pupils with deprivation / AEN to see hotspots of most vulnerable and how much funding they attract, including pupil premium

A: The attached file "Pupil-Led Funding" shows the distribution of pupil-led funding per pupil from highest (e.g. in secondary Lammas @ £6,280) to lowest (Highams Park £5,360) both without and with pupil premium, including by rank. The schools scoring highest are the most vulnerable to changes in Deprivation and AEN factors.

Q: Rates: compare to Inner London boroughs – is this related to PFI or our low number of secondary academies?

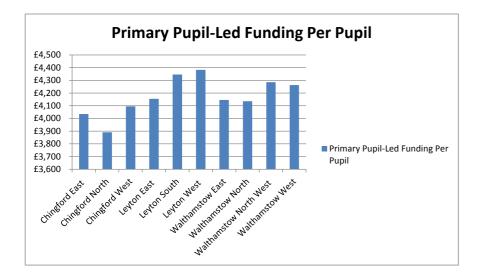
A: The attached file "Rates" shows that there does not seem to be a clear correlation between PFI or lower number of secondary academies

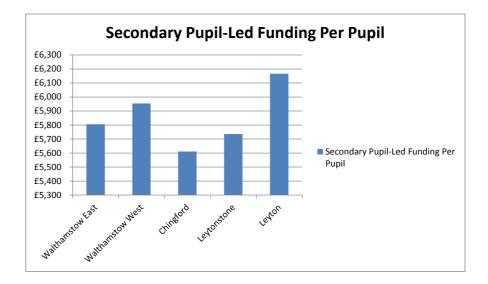
Q: Who are the top three for rates?

A: Newham, Tower Hamlets and Ealing in total amount; Barking, Tower Hamlets and Kingston in proportion of budget.

Q: Do some comparisons e.g. Lammas v Highams Park

A: This should be clear from the "Pupil-Led Funding" file both for funding and incidence of Deprivation and AEN





Schools Block report Appendix C2.2

Pupil Led Funding Table

Primary Rates	3440	600	200	500	750	800	600	1000									
							Low										
			IDACI	IDACI	IDACI		attainmen						Basic				
		Primary	Primary	Primary	Primary	EAL 3	t total	Mobility	Basic				Entitleme			Pupil-Led	
		Ever 6	Units	Units	Units	Primary	Primary	Primary	Entitlement				nt	Deprivatio		Funding Per	Compare
	NOR	Units	Band 4	Band 5	Band 6	Units	Units	Units	(AWPU)		AEN	Total	(AEN	Pupil	to Lowest
Chase Lane	638.00			16.05					2,194,720	158,293	214,985	2,567,998	85.46%	6.16%	8.37%	4,025.08	109.53%
Longshaw Primary School	408.00	170.51		128.63			58.88		1,403,520	202,948	117,161	1,723,629	81.43%	11.77%	6.80%	4,224.58	114.96%
Larkswood Primary	683.00			20.03			105.38		2,349,520	219,709	161,080	2,730,309	86.05%	8.05%	5.90%	3,997.52	108.78%
Whitehall Primary School	407.00	152.01 180.28		136.94 92.58					1,400,080 2,205,040	193,005 209,199	127,580 276,735	1,720,666 2,690,974	81.37%	11.22% 7.77%	7.41% 10.28%	4,227.68 4,198.09	115.04% 114.24%
Davies Lane Primary School Downsell Primary School	641.00 538.00	230.17		256.86					1,850,720	209,199	309,908	2,445,871	81.94% 75.67%	11.66%	12.67%	4,546.23	123.71%
Newport School	735.00			236.80					2,528,400	265,243	409,400	3,106,218	81.40%	5.42%	13.18%	4,226.15	123.71%
Chapel End Infants	265.00	61.35		7.16					2,528,400	51,442	183,800	1,146,842	79.49%	4.49%	16.03%	4,327.71	117.76%
Edinburgh Primary	624.00			88.85					2,146,560	175,575	334,489	2,656,625	80.80%	6.61%	12.59%	4,257.41	115.85%
GREENLEAF PRIMARY SCHOOL	445.00			29.07					1,530,800	128,789	170,390	1,829,979	83.65%	7.04%	9.31%	4,112.31	111.90%
HANDSWORTH PRIMARY SCHOOL	424.00			20.05					1,458,560	43,411	57,443	1,559,414	93.53%	2.78%	3.68%	3,677.86	100.08%
Thorpe Hall Primary	483.00	158.24		16.00					1,661,520	139,595	179,285	1,980,400	83.90%	7.05%	9.05%	4,100.21	111.57%
THE WINNS PRIMARY	814.00	287.17	291.58	128.58	3 27.34	255.79	184.56	38.93	2,800,160	315,412	354,305	3,469,876	80.70%	9.09%	10.21%	4,262.75	116.00%
Woodford Green Primary	194.00	63.64	25.00	7.00) 8.00	40.22	34.05	5.60	667,360	52,684	58,205	778,249	85.75%	6.77%	7.48%	4,011.59	109.16%
Oakhill Primary	232.00	42.09		8.85	5 0.98	32.50	35.91	0.00	798,080	31,007	47,548	876,635	91.04%	3.54%	5.42%	3,778.60	102.82%
Henry Maynard Primary School	836.00			117.42					2,875,840	248,492	193,061	3,317,393	86.69%	7.49%	5.82%	3,968.17	107.98%
South Grove Primary	461.00	188.03		171.78					1,585,840	223,941	189,684	1,999,465	79.31%		9.49%	4,337.24	118.02%
Dawlish Primary School	216.00			9.04					743,040	52,748	94,234	890,022	83.49%	5.93%	10.59%	4,120.47	112.12%
Gwyn Jones Primary	335.00	62.75		2.00					1,152,400	53,298	123,159	1,328,856	86.72%	4.01%	9.27%	3,966.74	107.94%
George Tomlinson Primary	551.00	148.58 235.25		37.27 53.00					1,895,440	140,926	270,158	2,306,524	82.18%	6.11%	11.71%	4,186.07	113.91%
Mission Grove Primary School Coppermill Primary School	666.00 269.00	235.25 81.78		53.00 6.04					2,291,040 925,360	226,802 73,905	386,613 121.675	2,904,455 1,120,940	78.88% 82.55%	7.81% 6.59%	13.31% 10.85%	4,361.04 4.167.06	118.67% 113.39%
Stoneydown Park Primary	372.00			17.00					1,279,680	109,635	121,675	1,578,254	81.08%	6.95%	11.97%	4,167.06	115.45%
Parkside Primary School	372.00			22.06					1,286,560	128,590	184,706	1,599,856	80.42%	8.04%	11.55%	4,242.02	116.40%
The Jenny Hammond Pri. School	252.00	86.24		56.22			28.42		866,880	95,616	56,902	1,019,398	85.04%	9.38%	5.58%	4,045.23	110.08%
Ainslie Wood Primary School	394.00			19.00					1,355,360	123,262	137,499	1.616.120	83.87%	7.63%	8.51%	4,101.83	111.62%
Barn Croft Primary	178.00	71.03		11.06					612,320	62,127	102,954	777,401	78.77%	7.99%	13.24%	4,367.42	118.84%
Mayville Primary School	398.00	182.54	47.24	112.57	65.33	153.61	62.63	19.50	1,369,120	224,249	179,967	1,773,336	77.21%	12.65%	10.15%	4,455.62	121.24%
Chingford C of E Primary School	418.00	65.90	31.00	31.00	9.00	8.17	76.84	0.00	1,437,920	67,988	52,642	1,558,550	92.26%	4.36%	3.38%	3,728.59	101.46%
St Mary's Catholic Primary	219.00	25.23		17.08					753,360	31,613	19,832	804,805	93.61%	3.93%	2.46%		OWEST 100.00%
St. Joseph's Catholic Junior	234.00			25.11					804,960	84,556	50,171	939,688	85.66%	9.00%	5.34%	4,015.76	109.28%
St. Saviour's C of E Primary	373.00			54.59					1,283,120	154,365	141,044	1,578,528	81.29%	9.78%	8.94%	4,231.98	115.16%
St Joseph's Catholic Infants	171.00	26.75		12.14					588,240	34,313	107,881	730,434	80.53%	4.70%	14.77%	4,271.54	116.24%
St. Mary's C of E Primary	472.00	105.65		80.51					1,623,680	143,552	105,910	1,873,142	86.68%	7.66%	5.65%	3,968.52	107.99%
Selwyn Primary School	559.00 415.00	246.98 99.05		149.88 51.50			124.66 51.44		1,922,960 1,427,600	242,517 123.444	238,388 100.072	2,403,865 1.651,116	79.99% 86.46%	10.09% 7.48%	9.92% 6.06%	4,300.29 3.978.59	117.02% 108.26%
Our Lady and St George's Catholic Primary School St. Patricks Catholic Primary	415.00			48.12					1,386,320	123,444	141,725	1.655.315	83.75%	7.69%	8.56%	4,107.48	108.26%
Buxton School (Primary)	721.00			210.58					2,480,240	370.538	345.444	3,196,223	77.60%	11.59%	10.81%	4,107.40	120.63%
George Mitchell School (Primary)	338.00	164.09		13.04					1,162,720	220,663	202,591	1.585.974	73.31%	13.91%	12.77%		HIGHEST 127.68%
Yardley Primary	450.00			6.03					1,548,000	100,474	73,430	1,721,903	89.90%	5.84%	4.26%	3,826.45	104.12%
Hillyfield Primary Academy	845.50	276.13	404.76	88.95	5 19.99	308.71	198.98	0.00	2,908,520	306,092	366,362	3,580,974	81.22%	8.55%	10.23%	4,235.33	115.25%
Willow Brook Primary Academy	551.00	260.52	130.95	125.91	35.26	233.07	151.83	16.42	1,895,440	271,900	293,973	2,461,313	77.01%	11.05%	11.94%	4,466.99	121.55%
The Woodside Primary Academy	810.00	353.51	233.85	196.03	106.47	345.96	237.81	16.20	2,786,400	436,746	435,656	3,658,802	76.16%	11.94%	11.91%	4,517.04	122.92%
Chapel End Junior Academy	378.00			16.00					1,300,320	115,399	104,400	1,520,119	85.54%	7.59%	6.87%	4,021.48	109.43%
Riverley Primary School	417.00			75.73					1,434,480	173,545	168,655	1,776,681	80.74%		9.49%	4,260.62	115.94%
Sybourn Primary School	590.50			40.17					2,031,320	196,657	364,445	2,592,422	78.36%	7.59%	14.06%	4,390.21	119.46%
Thomas Gamuel Primary	423.00			74.18					1,455,120	140,783	201,469	1,797,372	80.96%	7.83%	11.21%	4,249.11	115.62%
Roger Ascham Primary	488.00	225.54		76.00					1,678,720	260,273	207,691	2,146,683	78.20%	12.12%	9.67%	4,398.94	119.70%
CHINGFORD HALL PRIMARY	236.00	131.44		13.00					811,840	167,216	97,019	1,076,075	75.44%		9.02%	4,559.64	124.07%
Whittingham Primary Academy	403.00	154.17		102.77 24.08					1,386,320	232,900 268,569	185,797	1,805,017	76.80%	12.90%	10.29% 10.88%	4,478.95	121.88%
Barclay Primary EmmanuelCommunity School	956.00 101.50	291.88 32.56		24.08					3,288,640 349,160	268,569 34,945	434,352 56,267	3,991,561 440,372	82.39% 79.29%	6.73% 7.94%	10.88%	4,175.27 4.338.64	113.62% 118.06%
	101.00	52.50	13.00	21.04	1.24	1.90	10.15	0.19	549,100	34,343	50,207	-+0,57Z	13.2370	1.54 /0	12.10/0	4,000.04	110.00 /0

Schools Block report Appendix C2.2

Pupil Led Funding Table

Seconday Rates	4760	1180	400	1000	1500	800	600	1000									
							Low										
			IDACI	IDACI	IDACI		Attainmen						Basic				
		Secondar	Secondar	Secondar	Secondar	EAL 3	t	Mobility	Basic				Entitleme			Pupil-Led	
		v Ever 6	v Units	v Units	v Units	Secondar	Secondar	Secondar	Entitlement				nt	Deprivatio		Funding Per	
	NOR	Units	Band 4	Band 5	Band 6	y Units	y Units	y Units	(AWPU)	Deprivation	AEN	Total	(AWPU)	n	AEN	Pupil	
Frederick Bremer School	860.00	493.65	220.64	130.42	64.72	43.05	244.64	0.00	4,093,600	898,265	181,226	5,173,091	79.13%	17.36%	3.50%	6,015.22	112.22%
Heathcote Secondary School & Science College	877.00	341.16	205.42	145.18	55.31	8.03	213.38	0.00	4,174,520	712,882	134,453	5,021,855	83.13%	14.20%	2.68%	5,726.17	106.83%
Norlington Boys	504.00	248.21	95.00	86.00	28.00	68.27	134.84	12.60	2,399,040	458,884	148,119	3,006,042	79.81%	15.27%	4.93%	5,964.37	111.27%
Willowfield School	656.00	298.49	258.79	89.27	20.06	55.08	155.31	0.00	3,122,560	575,092	137,252	3,834,904	81.42%	15.00%	3.58%	5,845.89	109.06%
Leytonstone Business and Enterprise Specialist School	854.00	356.72	180.85	114.54	62.29	81.19	208.78	0.00	4,065,040	701,245	190,221	4,956,506	82.01%	14.15%	3.84%	5,803.87	108.28%
WALTHAMSTOW SCHOOL FOR GIRLS	898.00	339.38	203.45	134.30	42.09	21.05	173.02	0.00	4,274,480	679,287	120,650	5,074,417	84.24%	13.39%	2.38%	5,650.80	105.42%
Kelmscott Secondary School	879.00	448.00	219.00	165.00	26.00	40.09	271.31	0.00	4,184,040	820,240	194,860	5,199,140	80.48%	15.78%	3.75%	5,914.83	110.35%
Lammas School and Sports College	703.00	348.06	194.10	125.72	53.30	162.69	313.58	56.70	3,346,280	694,021	375,003	4,415,304	75.79%	15.72%	8.49%	6,280.66 HIGHE	ST 117.17%
Holy Family Catholic School	886.00	298.34	224.51	159.36	94.21	28.10	200.03	0.00	4,217,360	742,519	142,492	5,102,371	82.65%	14.55%	2.79%	5,758.88	107.44%
Buxton School (Secondary)	735.00	340.85	192.69	220.50	40.72	156.36	247.59	0.00	3,498,600	760,868	273,645	4,533,113	77.18%	16.78%	6.04%	6,167.50	115.06%
George Mitchell School (Secondary)	563.00	273.31	87.00	85.00	88.00	89.00	278.86	0.00	2,679,880	574,310	238,514	3,492,704	76.73%	16.44%	6.83%	6,203.74	115.74%
Rushcroft Foundation School	630.00	308.30	178.57	84.27	54.17	132.84	228.83	31.50	2,998,800	600,744	275,075	3,874,619	77.40%	15.50%	7.10%	6,150.19	114.74%
Connaught School for Girls	594.00	235.21	89.00	69.00	34.00	23.00	115.69	0.00	2,827,440	433,146	87,811	3,348,397	84.44%	12.94%	2.62%	5,637.03	105.17%
Highams Park School	1,140.00	307.16		104.72	36.90	11.02	228.00	0.00	5,426,400	538,480	145,615	6,110,496	88.80%	8.81%	2.38%	5,360.08 LOWE	
Chingford Foundation School	1,162.00	367.31	195.14	77.47	59.82	16.78	240.11	0.00	5,531,120	678,672	157,493	6,367,284	86.87%	10.66%	2.47%	5,479.59	102.23%
Eden Girls' School Waltham Forest	210.33	46.27	42.90	53.97	13.84	59.50	26.77	0.00	1,001,171	146,483	63,663	1,211,316	82.65%	12.09%	5.26%	5,759.12	107.44%
Walthamstow Academy	886.00	500.06	316.36	182.21	115.13	31.04	178.13	0.00	4,217,360	1,071,519	131,703	5,420,583	77.80%	19.77%	2.43%	6,118.04	114.14%

Primary Rates	3440	600	200	500	750	800	600	1000										
							Low											
		Deinenen	IDACI	IDACI Primarv	IDACI		attainmen	Mar 1: 114 -	Desia				Basic Entitleme			Dualthad		
		Primary Ever 6	Primary Units	Units	Primary Units	EAL 3 Primary	t total Primary	Mobility Primary	Basic Entitlement				nt	Deprivatio		Pupil-Led Funding Per		Compore
	NOR	Units		Band 5	Band 6	Units	Units	Units	(AWPU)	Deprivation	AEN	Total	(AWPU)	Deprivatio n	AEN	Pupil	Rank	Compare to Lowes
George Mitchell School (Primary)	338.00			13.04		173.24	86.10	12.34	1,162,720		202.591	1.585.974	73.31%	13.91%	12.77%	4.692.23	Ham	1 127.689
CHINGFORD HALL PRIMARY	236.00	131.44	68.00	13.00	91.00	63.85	59.24		811,840		97,019	1,076,075	75.44%	15.54%	9.02%	4,559.64		2 124.079
Downsell Primary School	538.00			256.86	14.16	256.42		14.58	1,850,720	285,243	309,908	2,445,871	75.67%		12.67%	4,546.23		3 123.719
The Woodside Primary Academy	810.00	353.51	233.85	196.03	106.47	345.96	237.81	16.20	2,786,400	436,746	435,656	3,658,802	76.16%	11.94%	11.91%	4,517.04		4 122.92
Whittingham Primary Academy	403.00			102.77		136.69		0.00	1,386,320		185,797	1,805,017	76.80%	12.90%	10.29%	4,478.95		5 121.88
Willow Brook Primary Academy	551.00			125.91		233.07			1,895,440		293,973	2,461,313	77.01%		11.94%	4,466.99		6 121.55
Mayville Primary School	398.00			112.57		153.61	62.63		1,369,120		179,967	1,773,336	77.21%		10.15%	4,455.62		7 121.24
Buxton School (Primary)	721.00			210.58		286.51			2,480,240		345,444	3,196,223	77.60%		10.81%	4,433.04		8 120.63
Roger Ascham Primary	488.00			76.00		164.94			1,678,720		207,691	2,146,683	78.20%		9.67%	4,398.94		9 119.70
Sybourn Primary School	590.50			40.17		288.77			2,031,320		364,445	2,592,422	78.36%	7.59%	14.06%	4,390.21		10 119.46
Barn Croft Primary	178.00			11.06		79.92			612,320		102,954	777,401	78.77%	7.99%	13.24%	4,367.42		11 118.84
Mission Grove Primary School	666.00			53.00		349.77			2,291,040		386,613	2,904,455	78.88%	7.81%	13.31%	4,361.04		12 118.67
EmmanuelCommunity School	101.50			21.04		47.98			349,160		56,267	440,372	79.29%	7.94%	12.78%	4,338.64		13 118.06
South Grove Primary	461.00			171.78		135.98		1.16	1,585,840		189,684	1,999,465	79.31%		9.49%	4,337.24		14 118.02
Chapel End Infants	265.00			7.16		170.47	79.04		911,600		183,800	1,146,842	79.49%	4.49%	16.03%	4,327.71		15 117.76
Selwyn Primary School	559.00			149.88		178.33			1,922,960		238,388	2,403,865	79.99%		9.92%	4,300.29		16 117.02
Parkside Primary School	374.00			22.06		131.79			1,286,560		184,706	1,599,856	80.42%	8.04%	11.55%	4,277.69		17 116.40
St Joseph's Catholic Infants	171.00			12.14 128.58		103.50			588,240		107,881	730,434	80.53%		14.77%	4,271.54		18 116.24
THE WINNS PRIMARY	814.00 417.00			75.73		255.79 154.18		38.93 0.00	2,800,160 1,434,480		354,305 168,655	3,469,876 1,776,681	80.70% 80.74%	9.09% 9.77%	10.21% 9.49%	4,262.75 4,260.62		19 116.00 20 115.94
Riverley Primary School																		
Edinburgh Primary	624.00 423.00			88.85 74.18		281.62 180.95			2,146,560		334,489 201,469	2,656,625	80.80%	6.61% 7.83%	12.59% 11.21%	4,257.41 4,249.11		21 115.85 22 115.62
Thomas Gamuel Primary Stoneydown Park Primary	423.00			17.00		166.35			1,455,120 1,279,680		188,939	1,797,372 1,578,254	80.96% 81.08%	6.95%	11.21%	4,249.11		22 115.62 23 115.45
Hillyfield Primary Academy	845.50			88.95		308.71		0.00	2,908,520		366.362	3.580.974	81.22%	8.55%	10.23%	4,242.02		23 115.45
St. Saviour's C of E Primary	373.00			54.59		95.91	97.11	6.05	1,283,120		141,044	1,578,528	81.29%	9.78%	8.94%	4,231.98		25 115.16
Whitehall Primary School	407.00			136.94		63.56		9.70	1,400,080		127,580	1,720,666	81.37%	11.22%	7.41%	4,231.98		26 115.10
Newport School	735.00			22.43		339.88			2,528,400		409,400	3,106,218	81.40%	5.42%	13.18%	4,226.15		27 115.00
Longshaw Primary School	408.00			128.63		102.29			1,403,520		117,161	1,723,629	81.43%		6.80%	4,224.58		28 114.96
Davies Lane Primary School	641.00			92.58		252.74			2,205,040		276.735	2,690,974	81.94%	7.77%	10.28%	4,198,09		29 114.24
George Tomlinson Primary	551.00			37.27		222.80			1,895,440		270,158	2,306,524	82.18%	6.11%	11.71%	4,186.07		30 113.91
Barclay Primary	956.00			24.08		369.95			3,288,640		434.352	3.991.561	82.39%	6.73%	10.88%	4,175.27		31 113.62
Coppermill Primary School	269.00			6.04		86.26			925,360		121,675	1,120,940	82.55%		10.85%	4,167.06		32 113.39
Dawlish Primary School	216.00			9.04		76.65	44.20		743,040		94,234	890,022	83.49%	5.93%	10.59%	4,120.47		33 112.12
GREENLEAF PRIMARY SCHOOL	445.00			29.07		157.34	74.20		1,530,800		170,390	1,829,979	83.65%	7.04%	9.31%	4,112.31		34 111.90
St. Patricks Catholic Primary	403.00			48.12		138.64			1,386,320		141,725	1,655,315	83.75%	7.69%	8.56%	4,107.48		35 111.77
Ainslie Wood Primary School	394.00	144.85	5 48.00	19.00	23.00	91.46	84.55	13.60	1,355,360	123,262	137,499	1,616,120	83.87%	7.63%	8.51%	4,101.83		36 111.62
Thorpe Hall Primary	483.00	158.24	37.00	16.00	39.00	137.66	115.27	0.00	1,661,520	139,595	179,285	1,980,400	83.90%	7.05%	9.05%	4,100.21		37 111.57
The Jenny Hammond Pri. School	252.00			56.22		48.81	28.42		866,880		56,902	1,019,398	85.04%	9.38%	5.58%	4,045.23		38 110.08
Chase Lane	638.00	175.80) 77.24	16.05	39.12	172.62	128.15	0.00	2,194,720	158,293	214,985	2,567,998	85.46%	6.16%	8.37%	4,025.08		39 109.53
Chapel End Junior Academy	378.00	145.91	88.00	16.00	3.00	90.00	54.00	0.00	1,300,320	115,399	104,400	1,520,119	85.54%	7.59%	6.87%	4,021.48		40 109.43
St. Joseph's Catholic Junior	234.00	83.85	6 48.21	25.11	16.07	33.00	39.62	0.00	804,960	84,556	50,171	939,688	85.66%	9.00%	5.34%	4,015.76		41 109.28
Woodford Green Primary	194.00			7.00		40.22			667,360		58,205	778,249	85.75%	6.77%	7.48%	4,011.59		42 109.16
Larkswood Primary	683.00	225.56	135.20	20.03	63.09	121.31	105.38	0.80	2,349,520	219,709	161,080	2,730,309	86.05%	8.05%	5.90%	3,997.52		43 108.78
Our Lady and St George's Catholic Primary School	415.00			51.50		86.51	51.44		1,427,600		100,072	1,651,116	86.46%	7.48%	6.06%	3,978.59		44 108.20
St. Mary's C of E Primary	472.00			80.51		64.64		15.93	1,623,680		105,910	1,873,142	86.68%	7.66%	5.65%	3,968.52		45 107.9
Henry Maynard Primary School	836.00			117.42		174.22			2,875,840		193,061	3,317,393	86.69%	7.49%	5.82%	3,968.17		46 107.9
Gwyn Jones Primary	335.00			2.00		102.80			1,152,400		123,159	1,328,856	86.72%	4.01%	9.27%	3,966.74		47 107.9
Yardley Primary	450.00			6.03		59.00			1,548,000		73,430	1,721,903	89.90%	5.84%	4.26%	3,826.45		48 104.1
Oakhill Primary	232.00			8.85		32.50		0.00	798,080		47,548	876,635	91.04%	3.54%	5.42%	3,778.60		49 102.82
Chingford C of E Primary School	418.00			31.00		8.17			1,437,920		52,642	1,558,550	92.26%	4.36%	3.38%	3,728.59		50 101.40
HANDSWORTH PRIMARY SCHOOL	424.00			20.05		50.23		0.00	1,458,560		57,443	1,559,414	93.53%	2.78%	3.68%	3,677.86		51 100.08
St Mary's Catholic Primary	219.00	25.23	3 17.08	17.08	6.03	11.65	17.52	0.00	753,360	31,613	19,832	804,805	93.61%	3.93%	2.46%	3,674.91		52 100.00

Seconday Rates	4760	1180	400	1000	1500	800	600	1000									
							Low										
			IDACI	IDACI	IDACI		Attainmen						Basic				
		Secondar	Secondar	Secondar	Secondar	EAL 3	t	Mobility	Basic				Entitleme			Pupil-Led	
		y Ever 6	y Units	y Units	y Units	Secondar	Secondar	Secondar	Entitlement				nt	Deprivatio		Funding Per	Compare
	NOR	Units	Band 4	Band 5	Band 6	y Units	y Units	y Units	(AWPU)	Deprivation	AEN	Total	(AWPU)	n	AEN	Pupil	to Lowest
Lammas School and Sports College	703.00	348.06	5 194.10	125.72	53.30	162.69	313.58	56.70	3,346,280	694,021	375,003	4,415,304	75.79%	15.72%	8.49%	6,280.66	1 117.17%
George Mitchell School (Secondary)	563.00	273.3	87.00	85.00	88.00	89.00	278.86	0.00	2,679,880	574,310	238,514	3,492,704	76.73%	16.44%	6.83%	6,203.74	2 115.74%
Buxton School (Secondary)	735.00			220.50	40.72	156.36	247.59	0.00	3,498,600	760,868	273,645	4,533,113	77.18%	16.78%	6.04%	6,167.50	3 115.06%
Rushcroft Foundation School	630.00			84.27	54.17	132.84	228.83	31.50	2,998,800	600,744	275,075	3,874,619	77.40%	15.50%	7.10%	6,150.19	4 114.74%
Walthamstow Academy	886.00	500.06	316.36	182.21	115.13	31.04	178.13	0.00	4,217,360	1,071,519	131,703	5,420,583	77.80%	19.77%	2.43%	6,118.04	5 114.14%
Frederick Bremer School	860.00	493.65	5 220.64	130.42	64.72	43.05	244.64	0.00	4,093,600	898,265	181,226	5,173,091	79.13%	17.36%	3.50%	6,015.22	6 112.22%
Norlington Boys	504.00	248.2	95.00	86.00	28.00	68.27	134.84	12.60	2,399,040	458,884	148,119	3,006,042	79.81%	15.27%	4.93%	5,964.37	7 111.27%
Kelmscott Secondary School	879.00	448.00	219.00	165.00	26.00	40.09	271.31	0.00	4,184,040	820,240	194,860	5,199,140	80.48%	15.78%	3.75%	5,914.83	8 110.35%
Willowfield School	656.00	298.49	258.79	89.27	20.06	55.08	155.31	0.00	3,122,560	575,092	137,252	3,834,904	81.42%	15.00%	3.58%	5,845.89	9 109.06%
Leytonstone Business and Enterprise Specialist School	854.00	356.72	2 180.85	114.54	62.29	81.19	208.78	0.00	4,065,040	701,245	190,221	4,956,506	82.01%	14.15%	3.84%	5,803.87	10 108.28%
Eden Girls' School Waltham Forest	210.33	46.27	7 42.90	53.97	13.84	59.50	26.77	0.00	1,001,171	146,483	63,663	1,211,316	82.65%	12.09%	5.26%	5,759.12	11 107.44%
Holy Family Catholic School	886.00	298.34	1 224.51	159.36	94.21	28.10	200.03	0.00	4,217,360	742,519	142,492	5,102,371	82.65%	14.55%	2.79%	5,758.88	12 107.44%
Heathcote Secondary School & Science College	877.00	341.16	205.42	145.18	55.31	8.03	213.38	0.00	4,174,520	712,882	134,453	5,021,855	83.13%	14.20%	2.68%	5,726.17	13 106.83%
WALTHAMSTOW SCHOOL FOR GIRLS	898.00	339.38	3 203.45	134.30	42.09	21.05	173.02	0.00	4,274,480	679,287	120,650	5,074,417	84.24%	13.39%	2.38%	5,650.80	14 105.42%
Connaught School for Girls	594.00	235.2	89.00	69.00	34.00	23.00	115.69	0.00	2,827,440	433,146	87,811	3,348,397	84.44%	12.94%	2.62%	5,637.03	15 105.17%
Chingford Foundation School	1,162.00	367.3 ²	1 195.14	77.47	59.82	16.78	240.11	0.00	5,531,120	678,672	157,493	6,367,284	86.87%	10.66%	2.47%	5,479.59	16 102.23%
Highams Park School	1,140.00	307.16	39.90	104.72	36.90	11.02	228.00	0.00	5,426,400	538,480	145,615	6,110,496	88.80%	8.81%	2.38%	5,360.08	17 100.00%

Primary Rates	3440	600	200	500	750	800	600	1000											
	1	Primary I Ever 6	Primary Jnits	Primary Units	Units	EAL 3 Primary	Primary F	Nobility Primary Jnits	Basic Entitlement (AWPU)	Deprivation	AEN	Indicative Pupil Premium	Total	(Deprivatio		Pupil Premium	Pupil-Led Funding Per Pupil including Pupil Premium	Compare to Lowest
CHINGFORD HALL PRIMARY	236.00	131.44	68.00	13.00	91.00	63.85	59.24	10.40	811.840	167.216	97,019	170.280	1.246.355	65,14%	13.42%	7.78%	13.66%	5.281.17	1 138.27%
George Mitchell School (Primary)	338.00	164.09	63.19	13.04	137.41	173.24	86.10	12.34	1,162,720	220,663	202,591	158,400	1,744,374	66.66%	12.65%	11.61%	9.08%	5,160.87	2 135.12%
Downsell Primary School	538.00	230.17	40.45	256.86	14.16	256.42	150.32	14.58	1,850,720	285,243	309,908	324,720	2,770,591	66.80%	10.30%	11.19%	11.72%	5,149.80	3 134.83%
The Woodside Primary Academy	810.00	353.51	233.85	196.03	106.47	345.96	237.81	16.20	2,786,400	436,746	435,656	471,240	4,130,042	67.47%	10.57%	10.55%	11.41%	5,098.82	4 133.49%
Willow Brook Primary Academy	551.00	260.52	130.95	125.91	35.26	233.07	151.83	16.42	1,895,440	271,900	293,973	338,580	2,799,893	67.70%	9.71%	10.50%	12.09%	5,081.48	5 133.04%
Mayville Primary School	398.00	182.54	47.24	112.57	65.33	153.61	62.63	19.50	1,369,120	224,249	179,967	248,820	2,022,156	67.71%	11.09%	8.90%	12.30%	5,080.79	6 133.02%
Roger Ascham Primary	488.00	225.54	176.00	76.00	69.00	164.94	122.56	2.20	1,678,720	260,273	207,691	298,320	2,445,003	68.66%	10.65%	8.49%	12.20%	5,010.25	7 131.17%
Whittingham Primary Academy	403.00	154.17	154.15	102.77	77.58	136.69	127.41	0.00	1,386,320	232,900	185,797	207,240	2,012,257	68.89%	11.57%	9.23%	10.30%	4,993.19	8 130.73%
Barn Croft Primary	178.00	71.03	62.35	11.06	2.01	79.92	54.70	6.20	612,320	62,127	102,954	109,560	886,961	69.04%	7.00%	11.61%	12.35%	4,982.92	9 130.46%
Buxton School (Primary)	721.00	334.36	236.66	210.58	23.06	286.51	138.66	33.05	2,480,240	370,538	345,444	381,480	3,577,703	69.32%	10.36%	9.66%	10.66%	4,962.14	10 129.91%
South Grove Primary	461.00	188.03	97.05	171.78	7.76	135.98	132.91	1.16	1,585,840	223,941	189,684	260,040	2,259,505	70.19%	9.91%	8.39%	11.51%	4,901.31	11 128.32%
Selwyn Primary School	559.00	246.98	32.41	149.88	17.22	178.33	124.66	20.92	1,922,960	242,517	238,388	316,800	2,720,665	70.68%	8.91%	8.76%	11.64%	4,867.02	12 127.42%
Sybourn Primary School	590.50	209.01	206.88	40.17	13.06	288.77	178.53	26.31	2,031,320	196,657	364,445	271,920	2,864,342	70.92%	6.87%	12.72%	9.49%	4,850.71	13 127.00%
Mission Grove Primary School	666.00	235.25	262.00	53.00	9.00	349.77	142.33	21.40	2,291,040	226,802	386,613	281,160	3,185,615	71.92%	7.12%	12.14%	8.83%	4,783.21	14 125.23%
Parkside Primary School	374.00	157.41	59.16	22.06	15.04	131.79	89.46	25.60	1,286,560	128,590	184,706	183,480	1,783,336	72.14%	7.21%	10.36%	10.29%	4,768.28	15 124.84%
Longshaw Primary School	408.00	170.51	87.43	128.63	25.12	102.29	58.88	0.00	1,403,520	202,948	117,161	221,760	1,945,389	72.15%	10.43%	6.02%	11.40%	4,768.11	16 124.83%
Riverley Primary School	417.00	148.64	84.81	75.73	39.38	154.18	75.51	0.00	1,434,480	173,545	168,655	196,680	1,973,361	72.69%	8.79%	8.55%	9.97%	4,732.28	17 123.90%
St. Saviour's C of E Primary	373.00	137.57	135.45	54.59	23.25	95.91	97.11	6.05	1,283,120	154,365	141,044	186,120	1,764,648	72.71%	8.75%	7.99%	10.55%	4,730.96	18 123.86%
Whitehall Primary School	407.00	152.01	80.44	136.94	22.98	63.56	111.72	9.70	1,400,080	193,005	127,580	203,280	1,923,946	72.77%	10.03%	6.63%	10.57%	4,727.14	19 123.76%
Thomas Gamuel Primary	423.00	153.36	32.08	74.18	7.02	180.95	94.52	0.00	1,455,120	140,783	201,469	201,960	1,999,332	72.78%	7.04%	10.08%	10.10%	4,726.55	20 123.75%
THE WINNS PRIMARY	814.00 265.00	287.17 61.35	291.58 55.25	128.58 7.16	27.34 0.00	255.79 170.47	184.56 79.04	38.93 0.00	2,800,160	315,412 51,442	354,305 183,800	366,960 95,040	3,836,836 1,241,882	72.98% 73.40%	8.22% 4.14%	9.23% 14.80%	9.56% 7.65%	4,713.56 4.686.35	21 123.41% 22 122.69%
Chapel End Infants Hillyfield Primary Academy	265.00 845.50	276.13	404.76	88.95	19.99	308.71	198.98	0.00	911,600 2,908,520	306,092	366,362	340,560	3,921,534	73.40%	4.14% 7.81%	9.34%	8.68%	4,638.12	23 121.43%
Stoneydown Park Primary	372.00	116.97	136.00	17.00	5.00	166.35	93.10	0.00	1,279,680	109,635	188,939	146,520	1,724,774	74.17%	6.36%	9.34 % 10.95%	8.50%	4,636.49	23 121.43%
Edinburgh Primary	624.00	188.63	59.57	88.85	8.08	281.62	130.24	31.05	2,146,560	175,575	334,489	225,720	2,882,345	74.19%	6.09%	11.60%	7.83%	4,619.14	25 120.93%
Newport School	735.00	216.39	94.81	22.43	11.21	339.88	180.24	29.34	2,528,400	168,418	409,400	276,540	3,382,758	74.74%	4.98%	12.10%	8.17%	4,602.39	26 120.50%
Ainslie Wood Primary School	394.00	144.85	48.00	19.00	23.00	91.46	84.55	13.60	1,355,360	123,262	137,499	195,360	1,811,480	74.82%	6.80%	7.59%	10.78%	4,597.67	27 120.37%
Coppermill Primary School	269.00	81.78	82.61	6.04	7.05	86.26	72.16	9.37	925,360	73,905	121,675	109,560	1,230,500	75.20%	6.01%	9.89%	8.90%	4,574,35	28 119.76%
EmmanuelCommunity School	101.50	32.56	19.80	21.04	1.24	47.98	16.15	8.19	349,160	34,945	56,267	22,440	462,812	75.44%	7.55%	12.16%	4.85%	4,559.72	29 119.38%
Barclay Primary	956.00	291.88	162.51	24.08	65.20	369.95	219.99	6.40	3,288,640	268,569	434,352	357,720	4,349,281	75.61%	6.18%	9.99%	8.22%	4,549.46	30 119.11%
George Tomlinson Primary	551.00	148.58	112.82	37.27	14.10	222.80	122.48	18.43	1,895,440	140,926	270,158	190,080	2,496,604	75.92%	5.64%	10.82%	7.61%	4,531.04	31 118.63%
Davies Lane Primary School	641.00	180.28	152.95	92.58	32.20	252.74	79.63	26.77	2,205,040	209,199	276,735	209,880	2,900,854	76.01%	7.21%	9.54%	7.24%	4,525.51	32 118.48%
Thorpe Hall Primary	483.00	158.24	37.00	16.00	39.00	137.66	115.27	0.00	1,661,520	139,595	179,285	201,960	2,182,360	76.13%	6.40%	8.22%	9.25%	4,518.34	33 118.29%
The Jenny Hammond Pri. School	252.00	86.24	56.22	56.22	6.02	48.81	28.42	0.80	866,880	95,616	56,902	117,480	1,136,878	76.25%	8.41%	5.01%	10.33%	4,511.42	34 118.11%
St. Joseph's Catholic Junior	234.00	83.85	48.21	25.11	16.07	33.00	39.62	0.00	804,960	84,556	50,171	113,520	1,053,208	76.43%	8.03%	4.76%	10.78%	4,500.89	35 117.84%
St Joseph's Catholic Infants	171.00	26.75	34.40	12.14	7.08	103.50	41.80	0.00	588,240	34,313	107,881	36,960	767,394	76.65%	4.47%	14.06%	4.82%	4,487.68	36 117.49%
Dawlish Primary School	216.00	57.86	56.26	9.04	3.01	76.65	44.20	6.40	743,040	52,748	94,234	77,880	967,902	76.77%	5.45%	9.74%	8.05%	4,481.03	37 117.32%
Chapel End Junior Academy	378.00	145.91	88.00	16.00	3.00	90.00	54.00	0.00	1,300,320	115,399	104,400	166,320	1,686,439	77.10%	6.84%	6.19%	9.86%	4,461.48	38 116.81%
GREENLEAF PRIMARY SCHOOL	445.00	110.25	210.47	29.07	8.02	157.34	74.20	0.00	1,530,800	128,789	170,390	145,200	1,975,179	77.50%	6.52%	8.63%	7.35%	4,438.61	39 116.21%
Woodford Green Primary St. Patricks Catholic Primary	194.00 403.00	63.64 95.58	25.00 150.37	7.00 48.12	8.00 21.05	40.22 138.64	34.05 51.35	5.60 0.00	667,360 1,386,320	52,684 127,270	58,205 141,725	81,840 128,040	860,089 1,783,355	77.59% 77.74%	6.13% 7.14%	6.77% 7.95%	9.52% 7.18%	4,433.45 4,425.20	40 116.07% 41 115.86%
St. Patricks Catholic Primary Larkswood Primary	403.00 683.00	95.58 225.56	135.20	48.12	21.05 63.09	138.64	105.38	0.00	2,349,520	219,709	141,725	275,880	3,006,189	77.74%	7.14%	7.95% 5.36%	9.18%	4,425.20	41 115.86% 42 115.23%
Chase Lane	638.00	225.56	77.24	20.03	39.12	172.62	128.15	0.80	2,349,520	158,293	214.985	275,880	2,802,958	78.30%	5.65%	5.36%	9.16% 8.38%	4,401.45	43 115.02%
Henry Maynard Primary School	836.00	236.85	170.61	117.42	18.06	172.02	89.48	0.00	2,194,720	248.492	193.061	310.200	3,627,593	79.28%	6.85%	5.32%	8.55%	4,393.33	43 113.61%
Our Lady and St George's Catholic Primary School	415.00	230.85	108.04	51.50	22.21	86.51	51.44	0.00	1,427,600	123,444	100,072	132.000	1,783,116	80.06%	6.92%	5.61%	7.40%	4,339.23	45 112.49%
St. Mary's C of E Primary	472.00	105.65	112.72	80.51	23.15	64.64	63.77	15.93	1,623,680	143,552	105,910	116,160	1,989,302	81.62%	7.22%	5.32%	5.84%	4,214.62	46 110.34%
Gwyn Jones Primary	335.00	62.75	32.00	2.00	11.00	102.80	68.20	0.00	1,152,400	53,298	123,159	75,240	1,404,096	82.07%	3.80%	8.77%	5.36%	4,191.33	47 109.73%
Yardley Primary	450.00	111.88	136.61	6.03	4.02	59.00	43.72	0.00	1,548,000	100,474	73,430	147,840	1,869,743	82.79%	5.37%	3.93%	7.91%	4,154.99	48 108.78%
Oakhill Primary	232.00	42.09	2.95	8.85	0.98	32.50	35.91	0.00	798,080	31,007	47,548	56,760	933,395	85.50%	3.32%	5.09%	6.08%	4,023.25	49 105.33%
Chingford C of E Primary School	418.00	65.90	31.00	31.00	9.00	8.17	76.84	0.00	1,437,920	67,988	52,642	87,120	1,645,670	87.38%	4.13%	3.20%	5.29%	3,937.01	50 103.07%
HANDSWORTH PRIMARY SCHOOL	424.00	49.88	6.01	20.05	3.01	50.23	28.77	0.00	1,458,560	43,411	57,443	66,000	1,625,414	89.73%	2.67%	3.53%	4.06%	3,833.52	51 100.37%
St Mary's Catholic Primary	219.00	25.23	17.08	17.08	6.03	11.65	17.52	0.00	753,360	31,613	19,832	31,680	836,485	90.06%	3.78%	2.37%	3.79%	3,819.57	52 100.00%

Seconday Rates	4760	1180	400	1000	1500	800	600	1000											
							Low												
			IDACI		IDACI		Attainmen							Basic					
			Secondar			EAL 3		Nobility	Basic			Indicative		Entitleme				Pupil-Led	
		,	y Units	y Units	,			Secondar	Entitlement			Pupil			Deprivatio		Pupil	Funding Per	Compare
	NOR	Units	Band 4	Band 5	Band 6	y Units	y Units y	/ Units	. ,		AEN	Premium	Total	(AWPU)			Premium	Pupil	to Lowest
Lammas School and Sports College	703.00	348.06	194.10	125.72	53.30	162.69	313.58	56.70	3,346,280	694,021	375,003	330,990	4,746,294	70.50%	14.62%	7.90%	6.97%	6,751.49	1 120.38%
George Mitchell School (Secondary)	563.00	273.31	87.00	85.00	88.00	89.00	278.86	0.00	2,679,880	574,310	238,514	293,590	3,786,294	70.78%	15.17%	6.30%	7.75%	6,725.21	2 119.91%
Walthamstow Academy	886.00	500.06	316.36	182.21	115.13	31.04	178.13	0.00	4,217,360	1,071,519	131,703	463,293	5,883,875	71.68%	18.21%	2.24%	7.87%	6,640.94	3 118.41%
Rushcroft Foundation School	630.00	308.30	178.57	84.27	54.17	132.84	228.83	31.50	2,998,800	600,744	275,075	301,070	4,175,689	71.82%	14.39%	6.59%	7.21%	6,628.08	4 118.18%
Buxton School (Secondary)	735.00	340.85	192.69	220.50	40.72	156.36	247.59	0.00	3,498,600	760,868	273,645	331,925	4,865,038	71.91%	15.64%	5.62%	6.82%	6,619.10	5 118.02%
Frederick Bremer School	860.00	493.65	220.64	130.42	64.72	43.05	244.64	0.00	4,093,600	898,265	181,226	474,045	5,647,136	72.49%	15.91%	3.21%	8.39%	6,566.44	6 117.08%
Kelmscott Secondary School	879.00	448.00	219.00	165.00	26.00	40.09	271.31	0.00	4,184,040	820,240	194,860	418,880	5,618,020	74.48%	14.60%	3.47%	7.46%	6,391.38	7 113.96%
Norlington Boys	504.00	248.21	95.00	86.00	28.00	68.27	134.84	12.60	2,399,040	458,884	148,119	214,115	3,220,157	74.50%	14.25%	4.60%	6.65%	6,389.20	8 113.92%
Willowfield School	656.00	298.49	258.79	89.27	20.06	55.08	155.31	0.00	3,122,560	575,092	137,252	250,580	4,085,484	76.43%	14.08%	3.36%	6.13%	6,227.87	9 111.04%
Leytonstone Business and Enterprise Specialist Scho	854.00	356.72	180.85	114.54	62.29	81.19	208.78	0.00	4,065,040	701,245	190,221	342,210	5,298,716	76.72%	13.23%	3.59%	6.46%	6,204.59	10 110.63%
Heathcote Secondary School & Science College	877.00	341.16	205.42	145.18	55.31	8.03	213.38	0.00	4,174,520	712,882	134,453	320,705	5,342,560	78.14%	13.34%	2.52%	6.00%	6,091.86	11 108.62%
Holy Family Catholic School	886.00	298.34	224.51	159.36	94.21	28.10	200.03	0.00	4,217,360	742,519	142,492	277,695	5,380,066	78.39%	13.80%	2.65%	5.16%	6,072.31	12 108.27%
Connaught School for Girls	594.00	235.21	89.00	69.00	34.00	23.00	115.69	0.00	2,827,440	433,146	87,811	217,855	3,566,252	79.28%	12.15%	2.46%	6.11%	6,003.79	13 107.05%
WALTHAMSTOW SCHOOL FOR GIRLS	898.00	339.38	203.45	134.30	42.09	21.05	173.02	0.00	4,274,480	679,287	120,650	313,225	5,387,642	79.34%	12.61%	2.24%	5.81%	5,999.60	14 106.97%
Chingford Foundation School	1,162.00		195.14	77.47	59.82	16.78	240.11	0.00	5,531,120	678,672	157,493	347,820	6,715,104	82.37%	10.11%	2.35%	5.18%	5,778.92	15 103.04%
Eden Girls' School Waltham Forest	210.33	46.27	42.90	53.97	13.84	59.50	26.77	0.00	1,001,171	146,483	63,663		1,211,316	82.65%	12.09%	5.26%	0.00%	5,759.12	16 102.68%
Highams Park School	1,140.00	307.16	39.90	104.72	36.90	11.02	228.00	0.00	5,426,400	538,480	145,615	283,305	6,393,801	84.87%	8.42%	2.28%	4.43%	5,608.60	17 100.00%
	1,110.00	001110	00.00	101112	00.00		220.00	0.00	0,120,100	000,100	,	200,000	0,000,001	01.0170	0.1270	2.2070		0,000.00	11 100.0070

Pupil Led Funding Per Pupil

Highest	George Mitchell School (Primary)	4,692.23
Lowest	St Mary's Catholic Primary	3,674.91
Difference		1,017.32

Highest	Lammas School and Sports College	6,280.66
Lowest	Highams Park School	5,360.08
Difference		920.58

Pupil Led Funding (Including Pupil Premium) Per Pupil

Highest	CHINGFORD HALL PRIMARY	5,281.17
Lowest	St Mary's Catholic Primary	3,819.57
Difference		1,461.60

Highest	Lammas School and Sports College	6,751.49
Lowest	Highams Park School	5,608.60
Difference		1,142.89

URN	LAESTAB	School Name	Original	Maximise Lumpsum	Change	% Change
	1	Total	£116,146,951	£116,146,956		
103080	3204000	Buxton School	£7,903,457.70	£7,774,737.57	-128,720.13	-1.63%
138690	3203308	Barclay Primary	£4,112,816.82	£4,027,142.14	-85,674.68	-2.08%
136413	3202018	Hillyfield Primary Academy	£3,990,461.71	£3,924,514.60		-1.65%
103070	3202064	Henry Maynard Primary School	£3,493,856.51	£3,429,605.43	-64,251.08	-1.84%
103096	3204062	George Mitchell School	£5,358,035.27	£5,297,692.13	-60,343.14	-1.13%
103061	3202050	THE WINNS PRIMARY	£3,601,959.48	£3,541,636.06		-1.67%
139016	3202033	The Woodside Primary Academy	£3,790,045.92	£3,730,436.62	-59,609.30	-1.57%
103048	3202023	Newport School	£3,249,751.66	£3,203,532.11	-46,219.55	-1.42%
134178	3202005	Larkswood Primary	£3,187,757.77	£3,150,821.78	-36,935.99	-1.16%
103077	3202074	Mission Grove Primary School	£3,051,939.90	£3,018,038.92	-33,900.98	-1.11%
103042	3202015	Davies Lane Primary School	£2,840,676.73	£2,811,239.00	-29,437.73	-1.04%
103032	3202001	Chase Lane Primary	£3,037,119.07	£3,008,216.93	-28,902.14	-0.95%
103053	3202030	Edinburgh Primary	£2,874,647.67	£2,848,244.95	-26,402.72	-0.92%
139724	3202036	Sybourn Primary School	£2,714,387.84	£2,693,965.87	-20,421.96	-0.75%
135124	3203310	Selwyn Primary School	£2,523,410.80	£2,508,612.53	-14,798.27	-0.59%
103075	3202072	George Tomlinson Primary	£2,422,812.03	£2,409,442.00	-13,370.03	-0.55%
138364	3202029	Willow Brook Primary Academy	£2,562,466.99	£2,549,096.96	-13,370.03	-0.52%
103044	3202017	Downsell Primary School	£2,864,289.23	£2,853,240.09	-11,049.14	-0.39%
136362	3202040	Roger Ascham Primary	£2,241,551.30	£2,239,428.66	-2,122.64	-0.09%
103060	3202049	Thorpe Hall Primary	£2,102,849.32	£2,101,619.33	-1,229.99	-0.06%
103092	3203307	St. Mary's C of E Primary	£1,971,457.11	£1,972,190.95	733.84	0.04%
103072	3202066	South Grove Primary	£2,375,506.48	£2,378,204.15	2,697.67	0.11%
136364	3202007	Yardley Primary	£1,819,762.48	£1,824,423.98	4,661.50	0.26%
103054	3202031	GREENLEAF PRIMARY SCHOOL	£1,942,251.43	£1,947,805.58	5,554.15	0.29%
103059	3202045	HANDSWORTH PRIMARY SCHOOL	£1,666,816.95	£1,676,120.23	9,303.28	0.56%
140405	3202037	Thomas Gamuel Primary	£1,894,775.20	£1,904,257.01	9,481.81	0.50%
103084	3203001	Chingford C of E Primary School	£1,673,272.17	£1,683,646.63	10,374.46	0.62%
139723	3202035	Riverley Primary School	£2,056,895.55	£2,067,448.54	10,552.99	0.51%
135193	3203311	Our Lady and St George's Catholic Primary School	£1,766,787.24	£1,777,697.29	10,910.05	0.62%
103035	3202004	Longshaw Primary School	£1,831,154.84	£1,843,314.60	12,159.76	0.66%
103036	3202006	Whitehall Primary School	£1,862,888.58	£1,875,226.87	12,338.29	0.66%
103088	3205200	St. Patricks Catholic Primary	£1,752,464.16	£1,765,516.57	13,052.41	0.74%
139317	3202081	Whittingham Primary Academy	£1,906,373.68	£1,919,426.09	13,052.41	0.68%
133525	3202084	Mayville Primary School	£1,930,322.06	£1,944,267.12	13 <i>,</i> 945.06	0.72%
130343	3202082	Ainslie Wood Primary School	£1,765,948.36	£1,780,607.54	14,659.18	0.83%
139259	3202034	Chapel End Junior Academy	£1,620,258.94	£1,637,774.60	17,515.66	1.08%
103081	3202078	Parkside Primary School	£1,711,154.15	£1,729,383.93	18,229.78	1.07%
103089	3203304	St. Saviour's C of E Primary	£1,672,715.31	£1,691,123.62	18,408.31	1.10%
103079	3202076	Stoneydown Park Primary	£1,700,048.78	£1,718,635.62	18 <i>,</i> 586.84	1.09%
103074	3202069	Gwyn Jones Primary	£1,433,096.33	£1,458,288.78	25,192.45	1.76%
103078	3202075	Coppermill Primary School	£1,242,628.94	£1,279,604.37	36,975.43	2.98%
103052	3202028	Chapel End Infants	£1,288,093.89	£1,325,783.44	37,689.55	2.93%
103082	3202079	The Jenny Hammond Pri. School	£1,123,150.66	£1,163,161.10	40,010.44	3.56%
138325	3202055	CHINGFORD HALL PRIMARY	£1,168,582.05	£1,211,448.97	42,866.92	3.67%
103086	3203301	St. Joseph's Catholic Junior	£1,033,070.78	£1,076,294.76	43,223.98	4.18%
103069	3202062	Oakhill Primary	£979,535.87	£1,023,116.91	43,581.04	4.45%
103085	3203300	St Mary's Catholic Primary	£897,117.47	£943,019.40	45,901.93	5.12%
103073	3202067	Dawlish Primary School	£996,817.00	£1,043,254.52	46,437.52	4.66%
103068	3202061	Woodford Green Primary	£882,245.21	£932,610.39	50,365.18	5.71%
131057	3202083	Barn Croft Primary	£900,356.55	£953,578.21	53,221.66	5.91%
103090	3203305	St Joseph's Catholic Infants	£823,866.02	£878,337.39	54,471.37	6.61%
<mark>138258</mark>	3202019	EmmanuelCommunity School	£533,243.50	£600,122.71	66,879.21	12.54%

Lump Sum Primary	£6,625,000.00	£10,875,000.00	4,250,000.00
AWPU-Primary	£81,890,920.00	£77,640,924.09	-4,249,995.92
			4.08
Lump Sum	£90,000.00	£175,000.00	85,000.00
AWPU-Primary per pupil	£3,440.00	£3,261.47	-178.53

URN	LAESTAB	School Name	Original	Maximimise Lump Sum	Change	%Change
Total		£0	£0	£0.00		
<mark>138691</mark>	3205401	Chingford Foundation School	£6,533,860.39	£6,508,109.61	-25,750.78	-0.39%
137558	3205400	Highams Park School	£6,283,408.67	£6,259,092.07	-24,316.60	-0.39%
103103	3204072	WALTHAMSTOW SCHOOL FOR GIRLS	£5,495,461.65	£5,486,921.03	-8,540.62	-0.16%
132727	3206905	Walthamstow Academy	£5,594,256.61	£5,586,498.27	-7,758.34	-0.14%
103106	3204603	Holy Family Catholic School	£5,399,984.82	£5,392,226.48	-7,758.34	-0.14%
103105	3204075	Kelmscott Secondary School	£5,503,570.85	£5,496,268.84	-7,302.01	-0.13%
103097	3204063	Heathcote Secondary School & Science College	£5,770,626.14	£5,763,454.51	-7,171.63	-0.12%
103094	3204060	Frederick Bremer School	£5,881,212.72	£5,875,149.32	-6,063.40	-0.10%
103101	3204069	Leytonstone Business and Enterprise Specialist School	£5,211,755.52	£5,206,083.26	-5,672.26	-0.11%
103080	3204000	Buxton School	£7,903,457.70	£7,905,543.05	2,085.35	0.03%
133287	3204076	Lammas School and Sports College	£5,333,298.06	£5,337,469.49	4,171.43	0.08%
103100	3204066	Willowfield School	£4,082,548.11	£4,089,783.47	7,235.36	0.18%
138859	3204001	Rushcroft Foundation School	£4,025,983.93	£4,034,914.23	8,930.30	0.22%
139293	3204061	Connaught School for Girls	£3,526,072.74	£3,537,349.88	11,277.14	0.32%
103096	3204062	George Mitchell School	£5,358,035.27	£5,371,333.30	13,298.03	0.25%
103098	3204064	Norlington Boys	£3,316,081.16	£3,333,225.40	17,144.24	0.52%
140957	3204002	Eden Girls' School Waltham Forest	£1,356,316.03	£1,392,604.62	36,288.59	2.68%

Lump Sum Secondary	£6,625,000.00 £7,475,000.00	850,000.00
AWPU-Secondary	£62,057,690.80 £61,207,787.26	-849,903.54
		96.46
Lump Sum	£125,000.00 £175,000.00	50,000.00
	C4 7C0 00 C4 C04 91	CE 10
AWPU-Secondary per pupil	£4,760.00 £4,694.81	-65.19

URN	LAESTAB	School Name	Original	Remove IDACI 6	Change	%change
Total			£116,146,951		-£6	
	3204062	George Mitchell School	£5,358,035.27	£5,269,105.39	-88,929.88	-1.66%
		CHINGFORD HALL PRIMARY	£1,168,582.05	£1,110,194.49	-58,387.56	-5.00%
	3202033	The Woodside Primary Academy	£3,790,045.92	£3,744,040.17	-46,005.75	-1.21%
	3202081	Whittingham Primary Academy	£1,906,373.68	£1,865,031.93	-41,341.76	-2.17%
133525	3202084	Mayville Primary School	£1,930,322.06	£1,897,958.27	-32,363.79	-1.68%
136362	3202040	Roger Ascham Primary	£2,241,551.30	£2,210,194.82	-31,356.48	-1.40%
134178	3202005	Larkswood Primary	£3,187,757.77	£3,168,981.06	-18,776.71	-0.59%
139723	3202035	Riverley Primary School	£2,056,895.55	£2,044,788.69	-12,106.86	-0.59%
103060	3202049	Thorpe Hall Primary	£2,102,849.32	£2,093,783.89	-9,065.43	-0.43%
138690	3203308	Barclay Primary	£4,112,816.82	£4,103,864.60	-8,952.22	-0.22%
138364	3202029	Willow Brook Primary Academy	£2,562,466.99	£2,559,051.32	-3,415.67	-0.13%
103032	3202001	Chase Lane Primary	£3,037,119.07	£3,034,439.11	-2,679.96	-0.09%
103086	3203301	St. Joseph's Catholic Junior	£1,033,070.78	£1,030,798.14	-2,272.64	-0.22%
103089	3203304	St. Saviour's C of E Primary	£1,672,715.31	£1,670,865.99	-1,849.32	-0.11%
103035	3202004	Longshaw Primary School	£1,831,154.84	£1,829,362.80	-1,792.04	-0.10%
130343	3202082	Ainslie Wood Primary School	£1,765,948.36	£1,765,163.62	-784.74	-0.04%
103036	3202006	Whitehall Primary School	£1,862,888.58	£1,862,659.46	-229.12	-0.01%
135193	3203311	Our Lady and St George's Catholic Primary School	£1,766,787.24	£1,767,469.50	682.27	0.04%
		St. Patricks Catholic Primary	£1,752,464.16	£1,753,516.35	1,052.19	0.06%
103090	3203305	St Joseph's Catholic Infants	£823,866.02	£825,699.98	1,833.96	0.22%
		Woodford Green Primary	£882,245.21		2,107.26	0.24%
		St. Mary's C of E Primary	£1,971,457.11	£1,973,821.65	2,364.54	0.12%
		Davies Lane Primary School	£2,840,676.73		2,636.68	0.09%
		EmmanuelCommunity School	£533,243.50		3,313.33	0.62%
		Parkside Primary School	£1,711,154.15	£1,715,503.45	4,349.30	0.25%
		St Mary's Catholic Primary	£897,117.47	-	4,631.37	0.52%
		Gwyn Jones Primary	£1,433,096.33		5,749.65	0.40%
		Barn Croft Primary	£900,356.55	-	5,930.15	0.66%
		Coppermill Primary School	£1,242,628.94		5,952.18	0.48%
		The Jenny Hammond Pri. School	£1,123,150.66		6,013.15	0.54%
	3202067	Dawlish Primary School	£996,817.00		6,766.17	0.68%
		Oakhill Primary	£979,535.87	£988,493.86	8,957.99	0.91%
		Selwyn Primary School	£2,523,410.80	£2,533,859.73	10,448.93	0.41%
103084	3203001	Chingford C of E Primary School	£1,673,272.17	£1,683,990.39	10,718.22	0.64%
103052	3202028	Chapel End Infants	£1,288,093.89	£1,299,168.24	11,074.35	0.86%
103079	3202076	Stoneydown Park Primary	£1,700,048.78	£1,711,844.66	11,795.88	0.69%
103044	3202017	Downsell Primary School	£2,864,289.23	£2,876,153.83	11,864.60	0.41%
140405	3202037	Thomas Gamuel Primary	£1,894,775.20	£1,907,189.93	12,414.73	0.66%
103075	3202072	George Tomlinson Primary	£2,422,812.03	£2,435,261.54	12,449.51	0.51%
103054	3202031	GREENLEAF PRIMARY SCHOOL	£1,942,251.43	£1,954,834.47	12,583.04	0.65%
103080	3204000	Buxton School	£7,903,457.70	£7,916,290.31	12,832.61	0.16%
103072	3202066	South Grove Primary	£2,375,506.48	£2,388,948.51	13,442.03	0.57%
103061	3202050	THE WINNS PRIMARY	£3,601,959.48		13,515.19	0.38%
	3202034	Chapel End Junior Academy	£1,620,258.94		13,546.62	0.84%
		Sybourn Primary School	£2,714,387.84	£2,729,273.38	14,885.54	0.55%
	3202045	HANDSWORTH PRIMARY SCHOOL	£1,666,816.95		15,463.64	0.93%
	3202007	Yardley Primary	£1,819,762.48		15,792.11	0.87%
		Edinburgh Primary	£2,874,647.67	£2,894,666.38	20,018.71	0.70%
	3202038	Hillyfield Primary Academy	£3,990,461.71	£4,010,804.02	20,342.31	0.51%
		Mission Grove Primary School	£3,051,939.90		21,082.14	0.69%
	3202074	Henry Maynard Primary School	£3,493,856.51		21,387.82	0.61%
		Newport School	£3,249,751.66	£3,272,057.12	22,305.46	0.69%

IDACI6-Primary	£994,838.16	£0.00	-£994,838.16
AWPU-Primary	£81,890,920.00	£82,885,751.85	£994,831.85
			-6.32
IDACI6-Primary per pupil	£750.00	£0.00	-£750.00
	·		
AWPU-Primary per pupil	£3,440.00	£3,481.79	£41.79

URN	LAESTAB	School Name	Original	Remove IDACI6	Change	% Change
Total			£86,575,930	£86,575,880	-50.09	
132727	3206905	Walthamstow Academy	£5,594,256.61	£5,512,137.47	-82,119.14	1.47%
103096	3204062	George Mitchell School	£5,358,035.27	£5,283,590.76	-74,444.51	1.39%
103106	3204603	Holy Family Catholic School	£5,399,984.82	£5,349,241.60	-50,743.22	0.94%
138859	3204001	Rushcroft Foundation School	£4,025,983.93	£4,009,130.87	-16,853.06	0.42%
103094	3204060	Frederick Bremer School	£5,881,212.72	£5,872,049.56	-9,163.16	0.16%
133287	3204076	Lammas School and Sports College	£5,333,298.06	£5,325,210.82	-8,087.25	0.15%
103101	3204069	Leytonstone Business and Enterprise Specialist School	£5,211,755.52	£5,205,622.30	-6,133.23	0.12%
140957	3204002	Eden Girls' School Waltham Forest	£1,356,316.03	£1,357,061.82	745.79	0.05%
103097	3204063	Heathcote Secondary School & Science College	£5,770,626.14	£5,777,322.39	6,696.25	0.12%
103098	3204064	Norlington Boys	£3,316,081.16	£3,325,605.08	9,523.92	0.29%
139293	3204061	Connaught School for Girls	£3,526,072.74	£3,535,797.36	9,724.62	0.28%
103080	3204000	Buxton School	£7,903,457.70	£7,917,512.29	14,054.59	0.18%
103103	3204072	WALTHAMSTOW SCHOOL FOR GIRLS	£5,495,461.65	£5,524,123.56	28,661.91	0.52%
138691	3205401	Chingford Foundation School	£6,533,860.39	£6,562,927.60	29,067.21	0.44%
103100	3204066	Willowfield School	£4,082,548.11	£4,119,519.25	36,971.14	0.91%
103105	3204075	Kelmscott Secondary School	£5,503,570.85	£5,554,431.02	50,860.17	0.92%
<mark>137558</mark>	3205400	Highams Park School	£6,283,408.67	£6,344,596.54	61,187.87	0.97%
		IDACI6-Secondary	£1,332,856.34	£0.00	-1,332,856.34	

AWPU-Secondary

IDACI6-Secondary per pupil £1,500.00 £0.00 -1,500.00 £4,862.23

£4,760.00

£62,057,690.80 £63,390,497.05 1,332,806.25

-50.09

102.23

AWPU-Secondary per pupil

Top 10 London for Rates Total

	Local Authority Name	Rates Total (£)	Rates Proportio n	Rates	Rates total Rank London	PFI?	PFI amount
316	Newham	4,980,695	1.63%	16	1	NO	
211	Tower Hamlets	4,500,085	1.88%	20	2	YES	2,315,300
307	Ealing	3,358,885	1.54%	34	3	YES	2,114,159
209	Lewisham	3,346,453	1.65%	36	4	NO	
208	Lambeth	3,204,167	1.65%	40	5	YES	200,000
320	Waltham Forest	3,183,577	1.68%	41	6	YES	2,703,034
317	Redbridge	3,047,188	1.51%	44	7	YES	171,344
203	Greenwich	2,376,040	1.28%	55	8	NO	
306	Croydon	2,185,890	0.96%	62	9	NO	
303	Bexley	2,108,235	1.24%	63	10	YES	1,598,000

Top 10 London for Rates Proportion

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LA Code Local Authority Name		Proportio	Proportio		PFI?	PFI amount
Barking and Dagenham	3,853,389	2.08%	6	1	YES	
Tower Hamlets	4,500,085	1.88%	8	2	YES	2,315,300
Kingston upon Thames	1,546,444	1.70%	15	3	NO	
Waltham Forest	3,183,577	1.68%	16	4	YES	2,703,034
Lambeth	3,204,167	1.65%	18	5	YES	200,000
Lewisham	3,346,453	1.65%	19	6	NO	
Newham	4,980,695	1.63%	20	7	NO	
Enfield	3,958,211	1.62%	23	8	YES	1,265,135
Redbridge	3,047,188	1.51%	30	9	YES	171,344
Camden	1,602,774	1.41%	39	10	YES	108,296
		Local Authority NameRates Total (£)Barking and Dagenham3,853,389Tower Hamlets4,500,085Kingston upon Thames1,546,444Waltham Forest3,183,577Lambeth3,204,167Lewisham3,346,453Newham4,980,695Enfield3,958,211Redbridge3,047,188	Rates Total (£) Rates Proportio n Barking and Dagenham 3,853,389 2.08% Tower Hamlets 4,500,085 1.88% Kingston upon Thames 1,546,444 1.70% Waltham Forest 3,183,577 1.68% Lambeth 3,204,167 1.65% Lewisham 3,346,453 1.65% Newham 4,980,695 1.63% Enfield 3,958,211 1.62% Redbridge 3,047,188 1.51%	Rates Rates Rates Rates Rates Proportio Rates Barking and Dagenham 3,853,389 2.08% 6 Tower Hamlets 4,500,085 1.88% 8 Kingston upon Thames 1,546,444 1.70% 15 Waltham Forest 3,183,577 1.68% 16 Lewisham 3,346,453 1.65% 18 Lewisham 3,346,453 1.65% 19 Newham 4,980,695 1.63% 20 Enfield 3,958,211 1.62% 23 Redbridge 3,047,188 1.51% 30	Rates Rototal Rates <	Rates Local Authority NameRates (£)Rates Proportio nRates Proportio nRankRates total Rank LondonPFI? total Rank

From Library of the House of Commons: "Converter Academis Statistics, SNSG 24/11/14"
http://www.parliament.uk/briefing-papers/SN06233.pdf&rct=j&frm=1&g=&esrc=s&sa=U&ei=eYybVbj_AaKy7Qb58LCYAw&ved=0CB4QFjAC&usg=AFQjCNEJZGPVHZ0WzoOuXeDV1vd3_IT9jQ
As at 1 November 2014
Nationally:

Primary Converters

 Primary Converters
 1538
 9%

 Secondary Converters
 1343
 41%

In Waltham Forest:

Primary Converters13Secondary Converters4

3 27% 4 31%