

## Schools Block 2016-17 Task and Finish Group

1 July 2015: Follow up

### Modelling any changes

Q: Want to see any formula changes without MFG and when modelling, pair any change with AWPU (e.g. remove IDACI 6 and increase AWPU; or increase lump sum and reduce AWPU)

A: Adopted

Q: Consider capping deprivation/ AEN

A: This can only be done by dropping a factor or reducing the rates applied to factors to ensure no one pupil can produce more than £ x AWPU. Please see next answer.

Q: Look at removal of IDACI 6

A: This has been modelled with the following results (before MFG).

#### PRIMARY

Shifts £995K from Deprivation to AWPU

Loss: -£750 per pupil for IDACI 6; Gain: +£41.79 AWPU

Largest loss: George Mitchell - £88,930

Largest gain: Newport + £22,305

#### SECONDARY

Shifts £1.3 M from Deprivation to AWPU

Loss: -£1,500 per pupil for IDACI 6; Gain +£102.23 AWPU

Largest loss: Walthamstow Academy - £82,119

Largest gain: Highams Park + £61,187

Q: Look at raising Lump Sum

A: This has been modelled to the maximum £175K with the following results (before MFG)

#### PRIMARY

Shifts £4.25M from AWPU to Lump Sum

Loss: -£178.53 per pupil ; Gain: +£85,000 per school

Largest loss: Buxton - £128,720

Largest gain: Emanuel + £66,879

## SECONDARY

Shifts £850K from AWPU to Lump Sum

Loss: -£65.19 per pupil; Gain +£50,000 per school

Largest loss: Chingford Foundation - £25,750

Largest gain: Eden + £36,289

**Q: Has there been growth in EAL?**

A: There has been some growth in primary and a reduction in secondary EAL

		2012	2013	2014	Change
Primary	EAL 3	7,664	7,899	7,899	235
Secondary	EAL 3	982	940	940	-42

**Q: Map number of pupils with deprivation / AEN to see hotspots of most vulnerable and how much funding they attract, including pupil premium**

A: The attached file "Pupil-Led Funding" shows the distribution of pupil-led funding per pupil from highest (e.g. in secondary Lammas @ £6,280) to lowest (Highams Park £5,360) both without and with pupil premium, including by rank. The schools scoring highest are the most vulnerable to changes in Deprivation and AEN factors.

**Q: Rates: compare to Inner London boroughs – is this related to PFI or our low number of secondary academies?**

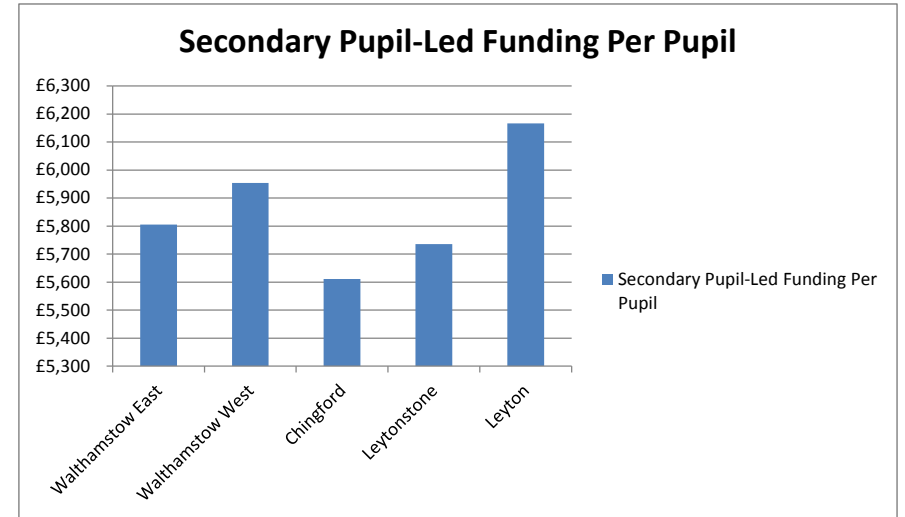
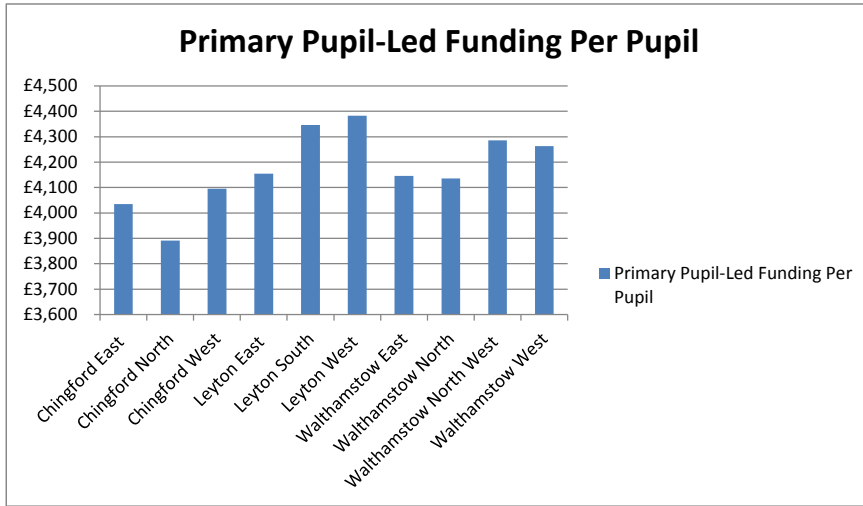
A: The attached file "Rates" shows that there does not seem to be a clear correlation between PFI or lower number of secondary academies

**Q: Who are the top three for rates?**

A: Newham, Tower Hamlets and Ealing in total amount; Barking, Tower Hamlets and Kingston in proportion of budget.

**Q: Do some comparisons e.g. Lammas v Highams Park**

A: This should be clear from the "Pupil-Led Funding" file both for funding and incidence of Deprivation and AEN



Primary Rates	3440	600	200	500	750	800	600	1000						Basic			Pupil-Led Funding Per Pupil	Compare to Lowest
	NOR	Primary Ever 6 Units	IDACI	IDACI	IDACI	EAL 3 Primary Units	Low attainment total Primary Units	Mobility Primary Units	Basic Entitlement (AWPU)	Deprivation	AEN	Total	Entitlement	Deprivation	AEN			
Primary Units			Primary Units	Primary Units	Entitlement								Entitlement					
Chase Lane	638.00	175.80	77.24	16.05	39.12	172.62	128.15	0.00	2,194,720	158,293	214,985	2,567,998	85.46%	6.16%	8.37%	4,025.08	109.53%	
Longshaw Primary School	408.00	170.51	87.43	128.63	25.12	102.29	58.88	0.00	1,403,520	202,948	117,161	1,723,629	81.43%	11.77%	6.80%	4,224.58	114.96%	
Larkwood Primary	683.00	225.56	135.20	20.03	63.09	121.31	105.38	0.80	2,349,520	219,709	161,080	2,730,309	86.05%	8.05%	5.90%	3,997.52	108.78%	
Whitehall Primary School	407.00	152.01	80.44	136.94	22.98	63.56	111.72	9.70	1,400,080	193,005	127,580	1,720,666	81.37%	11.22%	7.41%	4,227.68	115.04%	
Davies Lane Primary School	641.00	180.28	152.95	92.58	32.20	252.74	79.63	26.77	2,205,040	209,199	276,735	2,690,974	81.94%	7.77%	10.28%	4,198.09	114.24%	
Downsell Primary School	538.00	230.17	40.45	256.86	14.16	256.42	150.32	14.58	1,850,720	285,243	309,908	2,445,871	75.67%	11.66%	12.67%	4,546.23	123.71%	
Newport School	735.00	216.39	94.81	22.43	11.21	339.88	180.26	29.34	2,528,400	168,418	409,400	3,106,218	81.40%	5.42%	13.18%	4,226.15	115.00%	
Chapel End Infants	265.00	61.35	55.25	7.16	0.00	170.47	79.04	0.00	911,600	51,442	183,800	1,146,842	79.49%	4.49%	16.03%	4,327.71	117.76%	
Edinburgh Primary	624.00	188.63	59.57	88.85	8.08	281.62	130.24	31.05	2,146,560	175,575	334,489	2,656,625	80.80%	6.61%	12.59%	4,257.41	115.85%	
GREENLEAF PRIMARY SCHOOL	445.00	110.25	210.47	29.07	8.02	157.34	74.20	0.00	1,530,800	128,789	170,390	1,829,979	83.65%	7.04%	9.31%	4,112.31	111.90%	
HANDSWORTH PRIMARY SCHOOL	424.00	49.88	6.01	20.05	3.01	50.23	28.77	0.00	1,458,560	43,411	57,443	1,559,414	93.53%	2.78%	3.68%	3,677.86	100.08%	
Thorpe Hall Primary	483.00	158.24	37.00	16.00	39.00	137.66	115.27	0.00	1,661,520	139,595	179,285	1,980,400	83.90%	7.05%	9.05%	4,100.21	111.57%	
THE WINNS PRIMARY	814.00	287.17	291.58	128.58	27.34	255.79	184.56	38.93	2,800,160	315,412	354,305	3,469,876	80.70%	9.09%	10.21%	4,262.75	116.00%	
Woodford Green Primary	194.00	63.64	25.00	7.00	8.00	40.22	34.05	5.60	667,360	52,684	58,205	778,249	85.75%	6.77%	7.48%	4,011.59	109.16%	
Oakhill Primary	232.00	42.09	2.95	8.85	0.98	32.50	35.91	0.00	798,080	31,007	47,548	876,635	91.04%	3.54%	5.42%	3,778.60	102.82%	
Henry Maynard Primary School	836.00	236.85	170.61	117.42	18.06	174.22	89.48	0.00	2,875,840	248,492	193,061	3,317,393	86.69%	7.49%	5.82%	3,968.17	107.98%	
South Grove Primary	461.00	188.03	97.05	171.78	7.76	135.98	132.91	1.16	1,585,840	223,941	189,684	1,999,465	79.31%	11.20%	9.49%	4,337.24	118.02%	
Dawlish Primary School	216.00	57.86	56.26	9.04	3.01	76.65	44.20	6.40	743,040	52,748	94,234	900,022	83.49%	5.93%	10.59%	4,120.47	112.12%	
Gwyn Jones Primary	335.00	62.75	32.00	2.00	11.00	102.80	68.20	0.00	1,152,400	53,298	123,159	1,328,856	86.72%	4.01%	9.27%	3,966.74	107.94%	
George Tomlinson Primary	551.00	148.58	112.82	37.27	14.10	222.80	122.48	18.43	1,895,440	140,926	270,158	2,306,524	82.18%	6.11%	11.71%	4,186.07	113.91%	
Mission Grove Primary School	666.00	235.25	262.00	53.00	9.00	349.77	142.33	21.40	2,291,040	226,802	386,613	2,904,455	78.88%	7.81%	13.31%	4,361.04	118.67%	
Coppermill Primary School	269.00	81.78	82.61	6.04	7.05	86.26	72.16	9.37	925,360	73,905	121,675	1,120,940	82.55%	6.59%	10.85%	4,167.06	113.39%	
Stoneydown Park Primary	372.00	116.97	136.00	17.00	5.00	166.35	93.10	0.00	1,279,680	109,635	188,939	1,578,254	81.08%	6.95%	11.97%	4,242.62	115.45%	
Parkside Primary School	374.00	157.41	59.16	22.06	15.04	131.79	89.46	25.60	1,286,560	128,590	184,706	1,599,856	80.42%	8.04%	11.55%	4,277.69	116.40%	
The Jenny Hammond Pri. School	252.00	86.24	56.22	56.22	6.02	48.81	28.42	0.80	866,880	95,616	56,902	1,019,398	85.04%	9.38%	5.58%	4,045.23	110.08%	
Ainslie Wood Primary School	394.00	144.85	48.00	19.00	23.00	91.46	84.55	13.60	1,355,360	123,262	137,499	1,616,120	83.87%	7.63%	8.51%	4,101.83	111.62%	
Barn Croft Primary	178.00	71.03	62.35	11.06	2.01	79.92	54.70	6.20	612,320	62,127	102,954	777,401	78.77%	7.99%	13.24%	4,367.42	118.84%	
Mayville Primary School	398.00	182.54	47.24	112.57	65.33	153.61	62.63	19.50	1,369,120	224,249	179,967	1,773,336	77.21%	12.65%	10.15%	4,455.62	121.24%	
Chingford C of E Primary School	418.00	65.90	31.00	31.00	9.00	8.17	76.84	0.00	1,437,920	67,988	52,642	1,585,550	92.26%	4.36%	3.38%	3,728.59	101.46%	
<b>St Mary's Catholic Primary</b>	<b>219.00</b>	<b>25.23</b>	<b>17.08</b>	<b>17.08</b>	<b>6.03</b>	<b>11.65</b>	<b>17.52</b>	<b>0.00</b>	<b>753,360</b>	<b>31,613</b>	<b>19,832</b>	<b>804,805</b>	<b>93.61%</b>	<b>3.93%</b>	<b>2.46%</b>	<b>3,674.91</b>	<b>LOWEST</b>	<b>100.00%</b>
St. Joseph's Catholic Junior	234.00	83.85	48.21	25.11	16.07	33.00	39.62	0.00	804,960	84,556	50,171	939,688	85.66%	9.00%	5.34%	4,015.76	109.28%	
St. Saviour's C of E Primary	373.00	137.57	135.45	54.59	23.25	95.91	97.11	6.05	1,283,120	154,365	141,044	1,578,528	81.29%	9.78%	8.94%	4,231.98	115.16%	
St Joseph's Catholic Infants	171.00	26.75	34.40	12.14	7.08	103.50	41.80	0.00	588,240	34,313	107,881	730,434	80.53%	4.70%	14.77%	4,271.54	116.24%	
St. Mary's C of E Primary	472.00	105.65	112.72	80.51	23.15	64.64	63.77	15.93	1,623,680	143,552	105,910	1,873,142	86.68%	7.66%	5.65%	3,968.52	107.99%	
Selwyn Primary School	559.00	246.98	32.41	149.88	17.22	178.33	124.66	20.92	1,922,960	242,517	238,388	2,403,865	79.99%	10.09%	9.92%	4,300.29	117.02%	
Our Lady and St George's Catholic Primary School	415.00	99.05	108.04	51.50	22.21	86.51	51.44	0.00	1,427,600	123,444	100,072	1,651,116	86.46%	7.48%	6.06%	3,978.59	108.26%	
St. Patricks Catholic Primary	403.00	95.58	150.37	48.12	21.05	138.64	51.35	0.00	1,386,320	127,270	141,725	1,655,315	83.75%	7.69%	8.56%	4,107.48	111.77%	
Buxton School (Primary)	721.00	334.36	236.66	210.58	23.06	286.51	138.66	33.05	2,480,240	370,538	345,444	3,196,223	77.60%	11.59%	10.81%	4,433.04	120.63%	
<b>George Mitchell School (Primary)</b>	<b>338.00</b>	<b>164.09</b>	<b>63.19</b>	<b>13.04</b>	<b>137.41</b>	<b>173.24</b>	<b>86.10</b>	<b>12.34</b>	<b>1,162,720</b>	<b>220,663</b>	<b>202,591</b>	<b>1,585,974</b>	<b>73.31%</b>	<b>13.91%</b>	<b>12.77%</b>	<b>4,692.23</b>	<b>HIGHEST</b>	<b>127.68%</b>
Yardley Primary	450.00	111.88	136.61	6.03	4.02	59.00	43.72	0.00	1,548,000	100,474	73,430	1,721,903	89.90%	5.84%	4.26%	3,826.45	104.12%	
Hillyfield Primary Academy	845.50	276.13	404.76	88.95	19.99	308.71	198.98	0.00	2,908,520	306,092	366,362	3,580,974	81.22%	8.55%	10.23%	4,235.33	115.25%	
Willow Brook Primary Academy	551.00	260.52	130.95	125.91	35.26	233.07	151.83	16.42	1,895,440	271,900	293,973	2,461,313	77.01%	11.05%	11.94%	4,466.99	121.55%	
The Woodside Primary Academy	810.00	353.51	233.85	196.03	106.47	345.96	237.81	16.20	2,786,400	436,746	435,656	3,658,802	76.16%	11.94%	11.91%	4,517.04	122.92%	
Chapel End Junior Academy	378.00	145.91	88.00	16.00	3.00	90.00	54.00	0.00	1,300,320	115,399	104,400	1,520,119	85.54%	7.59%	6.87%	4,021.48	109.43%	
Riverley Primary School	417.00	148.64	84.81	75.73	39.38	154.18	75.51	0.00	1,434,480	173,545	168,655	1,776,681	80.74%	9.77%	9.49%	4,260.62	115.94%	
Sybourn Primary School	590.50	209.01	206.88	40.17	13.06	288.77	178.53	26.31	2,031,320	196,657	364,445	2,592,422	78.36%	7.59%	14.06%	4,390.21	119.46%	
Thomas Gamuel Primary	423.00	153.36	32.08	74.18	7.02	180.95	94.52	0.00	1,455,120	140,783	201,469	1,797,372	80.96%	7.83%	11.21%	4,249.11	115.62%	
Roger Ascham Primary	488.00	225.54	176.00	76.00	69.00	164.94	122.56	2.20	1,678,720	260,273	207,691	2,146,683	78.20%	12.12%	9.67%	4,398.94	119.70%	
CHINGFORD HALL PRIMARY	236.00	131.44	68.00	13.00	91.00	63.85	59.24	10.40	811,840	167,216	97,019	1,076,075	75.44%	15.54%	9.02%	4,559.64	124.07%	
Whittingham Primary Academy	403.00	154.17	154.15	102.77	77.58	136.69	127.41	0.00	1,386,320	232,900	185,797	1,805,017	76.80%	12.90%	10.29%	4,478.95	121.88%	
Barclay Primary	956.00	291.88	162.51	24.08	65.20	369.95	219.99	6.40	3,288,640	688,569	434,352	3,991,561	82.39%	6.73%	10.88%	4,175.27	113.62%	
Emmanuel Community School	101.50	32.56	19.80	21.04	1.24	47.98	16.15	8.19	349,160	34,945	56,267	440,372	79.29%	7.94%	12.78%	4,338.64	118.06%	

Secondary Rates	4760	1180	400	1000	1500	800	600	1000														
			IDACI	IDACI	IDACI		Low															
			Secondar	Secondar	Secondar	EAL 3	Attainmen	Mobility		Basic				Basic							Pupil-Led	
	NOR	Ever 6	y Units	y Units	y Units	y Units	t	Secondar	Secondar	Entitlement	Deprivation	AEN	Total	Entitlement	Deprivation	AEN					Funding Per	
		Units	Band 4	Band 5	Band 6	y Units	y Units	y Units	y Units	(AWPU)				(AWPU)	n						Pupil	
Frederick Bremer School	860.00	493.65	220.64	130.42	64.72	43.05	244.64	0.00		4,093,600	898,265	181,226	5,173,091	79.13%	17.36%	3.50%					6,015.22	112.22%
Heathcote Secondary School & Science College	877.00	341.16	205.42	145.18	55.31	8.03	213.38	0.00		4,174,520	712,882	134,453	5,021,855	83.13%	14.20%	2.68%					5,726.17	106.83%
Norlington Boys	504.00	248.21	95.00	86.00	28.00	68.27	134.84	12.60		2,399,040	458,884	148,119	3,006,042	79.81%	15.27%	4.93%					5,964.37	111.27%
Willowfield School	656.00	298.49	258.79	89.27	20.06	55.08	155.31	0.00		3,122,560	575,092	137,252	3,834,904	81.42%	15.00%	3.58%					5,845.89	109.06%
Leytonstone Business and Enterprise Specialist School	854.00	356.72	180.85	114.54	62.29	81.19	208.78	0.00		4,065,040	701,245	190,221	4,956,506	82.01%	14.15%	3.84%					5,803.87	108.28%
WALTHAMSTOW SCHOOL FOR GIRLS	898.00	339.38	203.45	134.30	42.09	21.05	173.02	0.00		4,274,480	679,287	120,650	5,074,417	84.24%	13.39%	2.38%					5,650.80	105.42%
Kelmscott Secondary School	879.00	448.00	219.00	165.00	26.00	40.09	271.31	0.00		4,184,040	820,240	194,860	5,199,140	80.48%	15.78%	3.75%					5,914.83	110.35%
Lammas School and Sports College	703.00	348.06	194.10	125.72	53.30	162.69	313.58	56.70		3,346,280	694,021	375,003	4,415,304	75.79%	15.72%	8.49%					6,280.66	HIGHEST 117.17%
Holy Family Catholic School	886.00	298.34	224.51	159.36	94.21	28.10	200.03	0.00		4,217,360	742,519	142,492	5,102,371	82.65%	14.55%	2.79%					5,758.88	107.44%
Buxton School (Secondary)	735.00	340.85	192.69	220.50	40.72	156.36	247.59	0.00		3,498,600	760,868	273,645	4,533,113	77.18%	16.78%	6.04%					6,167.50	115.06%
George Mitchell School (Secondary)	563.00	273.31	87.00	85.00	88.00	89.00	278.86	0.00		2,679,880	574,310	238,514	3,492,704	76.73%	16.44%	6.83%					6,203.74	115.74%
Rushcroft Foundation School	630.00	308.30	178.57	84.27	54.17	132.84	228.83	31.50		2,998,800	600,744	275,075	3,874,619	77.40%	15.50%	7.10%					6,150.19	114.74%
Connaught School for Girls	594.00	235.21	89.00	69.00	34.00	23.00	115.69	0.00		2,827,440	433,146	87,811	3,348,397	84.44%	12.94%	2.62%					5,637.03	105.17%
Highams Park School	1,140.00	307.16	39.90	104.72	36.90	11.02	228.00	0.00		5,426,400	538,480	145,615	6,110,496	88.80%	8.81%	2.38%					5,360.08	LOWEST 100.00%
Chingford Foundation School	1,162.00	367.31	195.14	77.47	59.82	16.78	240.11	0.00		5,531,120	678,672	157,493	6,367,284	86.87%	10.66%	2.47%					5,479.59	102.23%
Eden Girls' School Waltham Forest	210.33	46.27	42.90	53.97	13.84	59.50	26.77	0.00		1,001,171	146,483	63,663	1,211,316	82.65%	12.09%	5.26%					5,759.12	107.44%
Walthamstow Academy	886.00	500.06	316.36	182.21	115.13	31.04	178.13	0.00		4,217,360	1,071,519	131,703	5,420,583	77.80%	19.77%	2.43%					6,118.04	114.14%



Secondary Rates	4760	1180	400	1000	1500	800	600	1000											
	NOR	Secondary Ever 6 Units	IDACI Secondary Units Band 4	IDACI Secondary Units Band 5	IDACI Secondary Units Band 6	EAL 3 Secondary Units	Low Attainment Secondary Units	Mobility Secondary Units	Basic Entitlement (AWPU)	Deprivation	AEN	Total	Basic Entitlement (AWPU)	Deprivation	AEN	Pupil-Led Funding Per Pupil	Compare to Lowest		
Lammas School and Sports College	703.00	348.06	194.10	125.72	53.30	162.69	313.58	56.70	3,346,280	694,021	375,003	4,415,304	75.79%	15.72%	8.49%	6,280.66	1	117.17%	
George Mitchell School (Secondary)	563.00	273.31	87.00	85.00	88.00	89.00	278.86	0.00	2,679,880	574,310	238,514	3,492,704	76.73%	16.44%	6.83%	6,203.74	2	115.74%	
Buxton School (Secondary)	735.00	340.85	192.69	220.50	40.72	156.36	247.59	0.00	3,498,600	760,868	273,645	4,533,113	77.18%	16.78%	6.04%	6,167.50	3	115.06%	
Rushcroft Foundation School	630.00	308.30	178.57	84.27	54.17	132.84	228.83	31.50	2,998,800	600,744	275,075	3,874,619	77.40%	15.50%	7.10%	6,150.19	4	114.74%	
Walthamstow Academy	886.00	500.06	316.36	182.21	115.13	31.04	178.13	0.00	4,217,360	1,071,519	131,703	5,420,583	77.80%	19.77%	2.43%	6,118.04	5	114.14%	
Frederick Bremer School	860.00	493.65	220.64	130.42	64.72	43.05	244.64	0.00	4,093,600	898,265	181,226	5,173,091	79.13%	17.36%	3.50%	6,015.22	6	112.22%	
Norlington Boys	504.00	248.21	95.00	86.00	28.00	68.27	134.84	12.60	2,399,040	458,884	148,119	3,006,042	79.81%	15.27%	4.93%	5,964.37	7	111.27%	
Kelmscott Secondary School	879.00	448.00	219.00	165.00	26.00	40.09	271.31	0.00	4,184,040	820,240	194,860	5,199,140	80.48%	15.78%	3.75%	5,914.83	8	110.35%	
Willowfield School	656.00	298.49	258.79	89.27	20.06	55.08	155.31	0.00	3,122,560	575,092	137,252	3,834,904	81.42%	15.00%	3.58%	5,845.89	9	109.06%	
Leytonstone Business and Enterprise Specialist School	854.00	356.72	180.85	114.54	62.29	81.19	208.78	0.00	4,065,040	701,245	190,221	4,956,506	82.01%	14.15%	3.84%	5,803.87	10	108.28%	
Eden Girls' School Waltham Forest	210.33	46.27	42.90	53.97	13.84	59.50	26.77	0.00	1,001,171	146,483	63,663	1,211,316	82.65%	12.09%	5.26%	5,759.12	11	107.44%	
Holy Family Catholic School	886.00	298.34	224.51	159.36	94.21	28.10	200.03	0.00	4,217,360	742,519	142,492	5,102,371	82.65%	14.55%	2.79%	5,758.88	12	107.44%	
Heathcote Secondary School & Science College	877.00	341.16	205.42	145.18	55.31	8.03	213.38	0.00	4,174,520	712,882	134,453	5,021,855	83.13%	14.20%	2.68%	5,726.17	13	106.83%	
WALTHAMSTOW SCHOOL FOR GIRLS	898.00	339.38	203.45	134.30	42.09	21.05	173.02	0.00	4,274,480	679,287	120,650	5,074,417	84.24%	13.39%	2.38%	5,650.80	14	105.42%	
Connaught School for Girls	594.00	235.21	89.00	69.00	34.00	23.00	115.69	0.00	2,827,440	433,146	87,811	3,348,397	84.44%	12.94%	2.62%	5,637.03	15	105.17%	
Chingford Foundation School	1,162.00	367.31	195.14	77.47	59.82	16.78	240.11	0.00	5,531,120	678,672	157,493	6,367,284	86.87%	10.66%	2.47%	5,479.59	16	102.23%	
Highams Park School	1,140.00	307.16	39.90	104.72	36.90	11.02	228.00	0.00	5,426,400	538,480	145,615	6,110,496	88.80%	8.81%	2.38%	5,360.08	17	100.00%	







**Pupil Led Funding Per Pupil**

Highest	George Mitchell School (Primary)	4,692.23
Lowest	St Mary's Catholic Primary	3,674.91
Difference		1,017.32

Highest	Lammas School and Sports College	6,280.66
Lowest	Highams Park School	5,360.08
Difference		920.58

**Pupil Led Funding (Including Pupil Premium) Per Pupil**

Highest	CHINGFORD HALL PRIMARY	5,281.17
Lowest	St Mary's Catholic Primary	3,819.57
Difference		1,461.60

Highest	Lammas School and Sports College	6,751.49
Lowest	Highams Park School	5,608.60
Difference		1,142.89

URN	LAESTAB	School Name	Original	Maximise Lumpsum	Change	% Change
<b>Total</b>			<b>£116,146,951</b>	<b>£116,146,956</b>	4.08	
103080	3204000	Buxton School	£7,903,457.70	£7,774,737.57	-128,720.13	-1.63%
138690	3203308	Barclay Primary	£4,112,816.82	£4,027,142.14	-85,674.68	-2.08%
136413	3202018	Hillyfield Primary Academy	£3,990,461.71	£3,924,514.60	-65,947.12	-1.65%
103070	3202064	Henry Maynard Primary School	£3,493,856.51	£3,429,605.43	-64,251.08	-1.84%
103096	3204062	George Mitchell School	£5,358,035.27	£5,297,692.13	-60,343.14	-1.13%
103061	3202050	THE WINNS PRIMARY	£3,601,959.48	£3,541,636.06	-60,323.42	-1.67%
139016	3202033	The Woodside Primary Academy	£3,790,045.92	£3,730,436.62	-59,609.30	-1.57%
103048	3202023	Newport School	£3,249,751.66	£3,203,532.11	-46,219.55	-1.42%
134178	3202005	Larkwood Primary	£3,187,757.77	£3,150,821.78	-36,935.99	-1.16%
103077	3202074	Mission Grove Primary School	£3,051,939.90	£3,018,038.92	-33,900.98	-1.11%
103042	3202015	Davies Lane Primary School	£2,840,676.73	£2,811,239.00	-29,437.73	-1.04%
103032	3202001	Chase Lane Primary	£3,037,119.07	£3,008,216.93	-28,902.14	-0.95%
103053	3202030	Edinburgh Primary	£2,874,647.67	£2,848,244.95	-26,402.72	-0.92%
139724	3202036	Sybourn Primary School	£2,714,387.84	£2,693,965.87	-20,421.96	-0.75%
135124	3203310	Selwyn Primary School	£2,523,410.80	£2,508,612.53	-14,798.27	-0.59%
103075	3202072	George Tomlinson Primary	£2,422,812.03	£2,409,442.00	-13,370.03	-0.55%
138364	3202029	Willow Brook Primary Academy	£2,562,466.99	£2,549,096.96	-13,370.03	-0.52%
103044	3202017	Downsell Primary School	£2,864,289.23	£2,853,240.09	-11,049.14	-0.39%
136362	3202040	Roger Ascham Primary	£2,241,551.30	£2,239,428.66	-2,122.64	-0.09%
103060	3202049	Thorpe Hall Primary	£2,102,849.32	£2,101,619.33	-1,229.99	-0.06%
103092	3203307	St. Mary's C of E Primary	£1,971,457.11	£1,972,190.95	733.84	0.04%
103072	3202066	South Grove Primary	£2,375,506.48	£2,378,204.15	2,697.67	0.11%
136364	3202007	Yardley Primary	£1,819,762.48	£1,824,423.98	4,661.50	0.26%
103054	3202031	GREENLEAF PRIMARY SCHOOL	£1,942,251.43	£1,947,805.58	5,554.15	0.29%
103059	3202045	HANDSWORTH PRIMARY SCHOOL	£1,666,816.95	£1,676,120.23	9,303.28	0.56%
140405	3202037	Thomas Gamuel Primary	£1,894,775.20	£1,904,257.01	9,481.81	0.50%
103084	3203001	Chingford C of E Primary School	£1,673,272.17	£1,683,646.63	10,374.46	0.62%
139723	3202035	Riverley Primary School	£2,056,895.55	£2,067,448.54	10,552.99	0.51%
135193	3203311	Our Lady and St George's Catholic Primary School	£1,766,787.24	£1,777,697.29	10,910.05	0.62%
103035	3202004	Longshaw Primary School	£1,831,154.84	£1,843,314.60	12,159.76	0.66%
103036	3202006	Whitehall Primary School	£1,862,888.58	£1,875,226.87	12,338.29	0.66%
103088	3205200	St. Patricks Catholic Primary	£1,752,464.16	£1,765,516.57	13,052.41	0.74%
139317	3202081	Whittingham Primary Academy	£1,906,373.68	£1,919,426.09	13,052.41	0.68%
133525	3202084	Mayville Primary School	£1,930,322.06	£1,944,267.12	13,945.06	0.72%
130343	3202082	Ainslie Wood Primary School	£1,765,948.36	£1,780,607.54	14,659.18	0.83%
139259	3202034	Chapel End Junior Academy	£1,620,258.94	£1,637,774.60	17,515.66	1.08%
103081	3202078	Parkside Primary School	£1,711,154.15	£1,729,383.93	18,229.78	1.07%
103089	3203304	St. Saviour's C of E Primary	£1,672,715.31	£1,691,123.62	18,408.31	1.10%
103079	3202076	Stoneydown Park Primary	£1,700,048.78	£1,718,635.62	18,586.84	1.09%
103074	3202069	Gwyn Jones Primary	£1,433,096.33	£1,458,288.78	25,192.45	1.76%
103078	3202075	Coppermill Primary School	£1,242,628.94	£1,279,604.37	36,975.43	2.98%
103052	3202028	Chapel End Infants	£1,288,093.89	£1,325,783.44	37,689.55	2.93%
103082	3202079	The Jenny Hammond Pri. School	£1,123,150.66	£1,163,161.10	40,010.44	3.56%
138325	3202055	CHINGFORD HALL PRIMARY	£1,168,582.05	£1,211,448.97	42,866.92	3.67%
103086	3203301	St. Joseph's Catholic Junior	£1,033,070.78	£1,076,294.76	43,223.98	4.18%
103069	3202062	Oakhill Primary	£979,535.87	£1,023,116.91	43,581.04	4.45%
103085	3203300	St Mary's Catholic Primary	£897,117.47	£943,019.40	45,901.93	5.12%
103073	3202067	Dawlish Primary School	£996,817.00	£1,043,254.52	46,437.52	4.66%
103068	3202061	Woodford Green Primary	£882,245.21	£932,610.39	50,365.18	5.71%
131057	3202083	Barn Croft Primary	£900,356.55	£953,578.21	53,221.66	5.91%
103090	3203305	St Joseph's Catholic Infants	£823,866.02	£878,337.39	54,471.37	6.61%
138258	3202019	EmmanuelCommunity School	£533,243.50	£600,122.71	66,879.21	12.54%

Lump Sum Primary	£6,625,000.00	£10,875,000.00	4,250,000.00
AWPU-Primary	£81,890,920.00	£77,640,924.09	-4,249,995.92
			4.08
Lump Sum	£90,000.00	£175,000.00	85,000.00
AWPU-Primary per pupil	£3,440.00	£3,261.47	-178.53

URN	LAESTAB	School Name	Original	Maximimise Lump Sum	Change	%Change
<b>Total</b>			<b>£0</b>	<b>£0</b>	<b>£0.00</b>	
138691	3205401	Chingford Foundation School	£6,533,860.39	£6,508,109.61	-25,750.78	-0.39%
137558	3205400	Highams Park School	£6,283,408.67	£6,259,092.07	-24,316.60	-0.39%
103103	3204072	WALTHAMSTOW SCHOOL FOR GIRLS	£5,495,461.65	£5,486,921.03	-8,540.62	-0.16%
132727	3206905	Walthamstow Academy	£5,594,256.61	£5,586,498.27	-7,758.34	-0.14%
103106	3204603	Holy Family Catholic School	£5,399,984.82	£5,392,226.48	-7,758.34	-0.14%
103105	3204075	Kelmscott Secondary School	£5,503,570.85	£5,496,268.84	-7,302.01	-0.13%
103097	3204063	Heathcote Secondary School & Science College	£5,770,626.14	£5,763,454.51	-7,171.63	-0.12%
103094	3204060	Frederick Bremer School	£5,881,212.72	£5,875,149.32	-6,063.40	-0.10%
103101	3204069	Leytonstone Business and Enterprise Specialist School	£5,211,755.52	£5,206,083.26	-5,672.26	-0.11%
103080	3204000	Buxton School	£7,903,457.70	£7,905,543.05	2,085.35	0.03%
133287	3204076	Lammas School and Sports College	£5,333,298.06	£5,337,469.49	4,171.43	0.08%
103100	3204066	Willowfield School	£4,082,548.11	£4,089,783.47	7,235.36	0.18%
138859	3204001	Rushcroft Foundation School	£4,025,983.93	£4,034,914.23	8,930.30	0.22%
139293	3204061	Connaught School for Girls	£3,526,072.74	£3,537,349.88	11,277.14	0.32%
103096	3204062	George Mitchell School	£5,358,035.27	£5,371,333.30	13,298.03	0.25%
103098	3204064	Norlington Boys	£3,316,081.16	£3,333,225.40	17,144.24	0.52%
140957	3204002	Eden Girls' School Waltham Forest	£1,356,316.03	£1,392,604.62	36,288.59	2.68%

Lump Sum Secondary	£6,625,000.00	£7,475,000.00	850,000.00
AWPU-Secondary	£62,057,690.80	£61,207,787.26	-849,903.54
			96.46
Lump Sum	£125,000.00	£175,000.00	50,000.00
AWPU-Secondary per pupil	£4,760.00	£4,694.81	-65.19

URN	LAESTAB	School Name	Original	Remove IDACI 6	Change	%change
<b>Total</b>			<b>£116,146,951</b>	<b>£116,146,945</b>	<b>-£6</b>	
103096	3204062	George Mitchell School	£5,358,035.27	£5,269,105.39	-88,929.88	-1.66%
138325	3202055	CHINGFORD HALL PRIMARY	£1,168,582.05	£1,110,194.49	-58,387.56	-5.00%
139016	3202033	The Woodside Primary Academy	£3,790,045.92	£3,744,040.17	-46,005.75	-1.21%
139317	3202081	Whittingham Primary Academy	£1,906,373.68	£1,865,031.93	-41,341.76	-2.17%
133525	3202084	Mayville Primary School	£1,930,322.06	£1,897,958.27	-32,363.79	-1.68%
136362	3202040	Roger Ascham Primary	£2,241,551.30	£2,210,194.82	-31,356.48	-1.40%
134178	3202005	Larkswood Primary	£3,187,757.77	£3,168,981.06	-18,776.71	-0.59%
139723	3202035	Riverley Primary School	£2,056,895.55	£2,044,788.69	-12,106.86	-0.59%
103060	3202049	Thorpe Hall Primary	£2,102,849.32	£2,093,783.89	-9,065.43	-0.43%
138690	3203308	Barclay Primary	£4,112,816.82	£4,103,864.60	-8,952.22	-0.22%
138364	3202029	Willow Brook Primary Academy	£2,562,466.99	£2,559,051.32	-3,415.67	-0.13%
103032	3202001	Chase Lane Primary	£3,037,119.07	£3,034,439.11	-2,679.96	-0.09%
103086	3203301	St. Joseph's Catholic Junior	£1,033,070.78	£1,030,798.14	-2,272.64	-0.22%
103089	3203304	St. Saviour's C of E Primary	£1,672,715.31	£1,670,865.99	-1,849.32	-0.11%
103035	3202004	Longshaw Primary School	£1,831,154.84	£1,829,362.80	-1,792.04	-0.10%
130343	3202082	Ainslie Wood Primary School	£1,765,948.36	£1,765,163.62	-784.74	-0.04%
103036	3202006	Whitehall Primary School	£1,862,888.58	£1,862,659.46	-229.12	-0.01%
135193	3203311	Our Lady and St George's Catholic Primary School	£1,766,787.24	£1,767,469.50	682.27	0.04%
103088	3205200	St. Patricks Catholic Primary	£1,752,464.16	£1,753,516.35	1,052.19	0.06%
103090	3203305	St Joseph's Catholic Infants	£823,866.02	£825,699.98	1,833.96	0.22%
103068	3202061	Woodford Green Primary	£882,245.21	£884,352.47	2,107.26	0.24%
103092	3203307	St. Mary's C of E Primary	£1,971,457.11	£1,973,821.65	2,364.54	0.12%
103042	3202015	Davies Lane Primary School	£2,840,676.73	£2,843,313.41	2,636.68	0.09%
138258	3202019	EmmanuelCommunity School	£533,243.50	£536,556.83	3,313.33	0.62%
103081	3202078	Parkside Primary School	£1,711,154.15	£1,715,503.45	4,349.30	0.25%
103085	3203300	St Mary's Catholic Primary	£897,117.47	£901,748.83	4,631.37	0.52%
103074	3202069	Gwyn Jones Primary	£1,433,096.33	£1,438,845.98	5,749.65	0.40%
131057	3202083	Barn Croft Primary	£900,356.55	£906,286.70	5,930.15	0.66%
103078	3202075	Coppermill Primary School	£1,242,628.94	£1,248,581.12	5,952.18	0.48%
103082	3202079	The Jenny Hammond Pri. School	£1,123,150.66	£1,129,163.81	6,013.15	0.54%
103073	3202067	Dawlish Primary School	£996,817.00	£1,003,583.18	6,766.17	0.68%
103069	3202062	Oakhill Primary	£979,535.87	£988,493.86	8,957.99	0.91%
135124	3203310	Selwyn Primary School	£2,523,410.80	£2,533,859.73	10,448.93	0.41%
103084	3203001	Chingford C of E Primary School	£1,673,272.17	£1,683,990.39	10,718.22	0.64%
103052	3202028	Chapel End Infants	£1,288,093.89	£1,299,168.24	11,074.35	0.86%
103079	3202076	Stoneydown Park Primary	£1,700,048.78	£1,711,844.66	11,795.88	0.69%
103044	3202017	Downsell Primary School	£2,864,289.23	£2,876,153.83	11,864.60	0.41%
140405	3202037	Thomas Gamuel Primary	£1,894,775.20	£1,907,189.93	12,414.73	0.66%
103075	3202072	George Tomlinson Primary	£2,422,812.03	£2,435,261.54	12,449.51	0.51%
103054	3202031	GREENLEAF PRIMARY SCHOOL	£1,942,251.43	£1,954,834.47	12,583.04	0.65%
103080	3204000	Buxton School	£7,903,457.70	£7,916,290.31	12,832.61	0.16%
103072	3202066	South Grove Primary	£2,375,506.48	£2,388,948.51	13,442.03	0.57%
103061	3202050	THE WINNS PRIMARY	£3,601,959.48	£3,615,474.68	13,515.19	0.38%
139259	3202034	Chapel End Junior Academy	£1,620,258.94	£1,633,805.56	13,546.62	0.84%
139724	3202036	Sybourn Primary School	£2,714,387.84	£2,729,273.38	14,885.54	0.55%
103059	3202045	HANDSWORTH PRIMARY SCHOOL	£1,666,816.95	£1,682,280.59	15,463.64	0.93%
136364	3202007	Yardley Primary	£1,819,762.48	£1,835,554.58	15,792.11	0.87%
103053	3202030	Edinburgh Primary	£2,874,647.67	£2,894,666.38	20,018.71	0.70%
136413	3202018	Hillyfield Primary Academy	£3,990,461.71	£4,010,804.02	20,342.31	0.51%
103077	3202074	Mission Grove Primary School	£3,051,939.90	£3,073,022.04	21,082.14	0.69%
103070	3202064	Henry Maynard Primary School	£3,493,856.51	£3,515,244.34	21,387.82	0.61%
103048	3202023	Newport School	£3,249,751.66	£3,272,057.12	22,305.46	0.69%

IDACI6-Primary	£994,838.16	£0.00	-£994,838.16
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AWPU-Primary	£81,890,920.00	£82,885,751.85	£994,831.85
			<b>-6.32</b>

IDACI6-Primary per pupil	£750.00	£0.00	-£750.00
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AWPU-Primary per pupil	£3,440.00	£3,481.79	£41.79
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URN	LAESTAB	School Name	Original	Remove IDACI6	Change	% Change
<b>Total</b>			<b>£86,575,930</b>	<b>£86,575,880</b>	<b>-50.09</b>	
132727	3206905	Walthamstow Academy	£5,594,256.61	£5,512,137.47	-82,119.14	1.47%
103096	3204062	George Mitchell School	£5,358,035.27	£5,283,590.76	-74,444.51	1.39%
103106	3204603	Holy Family Catholic School	£5,399,984.82	£5,349,241.60	-50,743.22	0.94%
138859	3204001	Rushcroft Foundation School	£4,025,983.93	£4,009,130.87	-16,853.06	0.42%
103094	3204060	Frederick Bremer School	£5,881,212.72	£5,872,049.56	-9,163.16	0.16%
133287	3204076	Lammas School and Sports College	£5,333,298.06	£5,325,210.82	-8,087.25	0.15%
103101	3204069	Leytonstone Business and Enterprise Specialist School	£5,211,755.52	£5,205,622.30	-6,133.23	0.12%
140957	3204002	Eden Girls' School Waltham Forest	£1,356,316.03	£1,357,061.82	745.79	0.05%
103097	3204063	Heathcote Secondary School & Science College	£5,770,626.14	£5,777,322.39	6,696.25	0.12%
103098	3204064	Norlington Boys	£3,316,081.16	£3,325,605.08	9,523.92	0.29%
139293	3204061	Connaught School for Girls	£3,526,072.74	£3,535,797.36	9,724.62	0.28%
103080	3204000	Buxton School	£7,903,457.70	£7,917,512.29	14,054.59	0.18%
103103	3204072	WALTHAMSTOW SCHOOL FOR GIRLS	£5,495,461.65	£5,524,123.56	28,661.91	0.52%
138691	3205401	Chingford Foundation School	£6,533,860.39	£6,562,927.60	29,067.21	0.44%
103100	3204066	Willowfield School	£4,082,548.11	£4,119,519.25	36,971.14	0.91%
103105	3204075	Kelmscott Secondary School	£5,503,570.85	£5,554,431.02	50,860.17	0.92%
137558	3205400	Highams Park School	£6,283,408.67	£6,344,596.54	61,187.87	0.97%

IDACI6-Secondary	£1,332,856.34	£0.00	-1,332,856.34
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AWPU-Secondary	£62,057,690.80	£63,390,497.05	1,332,806.25
			-50.09

IDACI6-Secondary per pupil	£1,500.00	£0.00	-1,500.00
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AWPU-Secondary per pupil	£4,760.00	£4,862.23	102.23
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Top 10 London for Rates Total

LA Code	Local Authority Name	Rates Total (£)	Rates Proportion	Rates total Rank	Rates total Rank London	PFI?	PFI amount
316	Newham	4,980,695	1.63%	16	1	NO	
211	Tower Hamlets	4,500,085	1.88%	20	2	YES	2,315,300
307	Ealing	3,358,885	1.54%	34	3	YES	2,114,159
209	Lewisham	3,346,453	1.65%	36	4	NO	
208	Lambeth	3,204,167	1.65%	40	5	YES	200,000
320	Waltham Forest	3,183,577	1.68%	41	6	YES	2,703,034
317	Redbridge	3,047,188	1.51%	44	7	YES	171,344
203	Greenwich	2,376,040	1.28%	55	8	NO	
306	Croydon	2,185,890	0.96%	62	9	NO	
303	Bexley	2,108,235	1.24%	63	10	YES	1,598,000

Top 10 London for Rates Proportion

LA Code	Local Authority Name	Rates Total (£)	Rates Proportion	Rates Proportion Rank	Rates total Rank London	PFI?	PFI amount
301	Barking and Dagenham	3,853,389	2.08%	6	1	YES	
211	Tower Hamlets	4,500,085	1.88%	8	2	YES	2,315,300
314	Kingston upon Thames	1,546,444	1.70%	15	3	NO	
320	Waltham Forest	3,183,577	1.68%	16	4	YES	2,703,034
208	Lambeth	3,204,167	1.65%	18	5	YES	200,000
209	Lewisham	3,346,453	1.65%	19	6	NO	
316	Newham	4,980,695	1.63%	20	7	NO	
308	Enfield	3,958,211	1.62%	23	8	YES	1,265,135
317	Redbridge	3,047,188	1.51%	30	9	YES	171,344
202	Camden	1,602,774	1.41%	39	10	YES	108,296

From Library of the House of Commons: "Converter Academis Statistics, SNSG 24/11/14"

[http://www.parliament.uk/briefing-papers/SN06233.pdf&rct=i&frm=1&q=&esrc=s&sa=U&ei=eYybVbj\\_AaKy7Qb58LCYAw&ved=0CB4QFiAC&usq=AFQjCNEJZGPVHZ0WzoOuXeDV1vd3\\_IT9jQ](http://www.parliament.uk/briefing-papers/SN06233.pdf&rct=i&frm=1&q=&esrc=s&sa=U&ei=eYybVbj_AaKy7Qb58LCYAw&ved=0CB4QFiAC&usq=AFQjCNEJZGPVHZ0WzoOuXeDV1vd3_IT9jQ)

As at 1 November 2014

Nationally:

Primary Converters	1538	9%
Secondary Converters	1343	41%
	2881	

In Waltham Forest:

Primary Converters	13	27%
Secondary Converters	4	31%