

Growth Fund Appendix C: 5-16 Growth Fund 2014-15 Provisional Allocations

Growth September 2013	FE	Pupils	AWPU	TPS	TPS	L+M	Resources	Class Size Protection	Class size Protection	Second Sites	Total
		17.5	£3,240				£6,000	Numbers	£ 3,240		
	A	B	C	D	E	F	G	H	I	J	K
Barclay Primary School	2	35.0	£ 113,400	£ 764.01	£ 26,740	£ 50,000				£ 31,500.00	£ 221,640
Barncroft Primary School								7	£ 22,680		£ 22,680
Buxton All-through School	1	17.5	£ 56,700	£ 705.01	£ 12,338				£ -		£ 69,038
Chapel End Infants School								10	£ 32,400		£ 32,400
Chase Lane Primary School								2	£ 6,480		£ 6,480
Davies Lane Primary School	2	35.0	£ 113,400	£ 651.64	£ 22,807	£ 50,000		49	£ 158,760	£ 32,100	£ 377,067
Edinburgh Primary School	2	35.0	£ 113,400	£ 741.61	£ 25,957	£ 50,000		14	£ 45,360		£ 234,717
George Mitchell All Through School	1	17.5	£ 56,700	£ 684.10	£ 11,972				£ -		£ 68,672
George Tomlinson Primary School	1	17.5	£ 56,700	£ 597.34	£ 10,453				£ -		£ 67,153
Gwyn Jones Primary School	1	17.5	£ 56,700	£ 557.19	£ 9,751				£ -		£ 66,451
Hillyfield Primary School	3	52.5	£ 170,100	£ 807.80	£ 42,410	£ 50,000			£ -	£ 66,975	£ 329,485
Mayville Primary School								24	£ 77,760		£ 77,760
Mission Grove Primary School	2	35.0	£ 113,400	£ 935.08	£ 32,728	£ 50,000		1	£ 3,240	£ 18,075	£ 217,443
Newport Primary School	1	17.5	£ 56,700	£ 757.63	£ 13,259				£ -		£ 69,959
Riverley Primary School								6	£ 19,440		£ 19,440
St Marys C of E Primary School	2	35.0	£ 113,400	£ 570.78	£ 19,977	£ 50,000			£ -		£ 183,377
St Saviour C of E Primary School									£ -		£ -
Stoneydown Park Primary School	2	35.0	£ 113,400	£ 852.88	£ 29,851	£ 50,000			£ -	£ 31,500	£ 224,751
The Woodside School	3	52.5	£ 170,100	£ 1,074.51	£ 56,412	£ 50,000			£ -	£ 55,875	£ 332,387
Thomas Gamuel Primary									£ -		£ -
Thorpe Hall Primary School	1	17.5	£ 56,700	£ 686.59	£ 12,015				£ -		£ 68,715
Parkside Primary School	1	17.5	£ 56,700	£ 819.58	£ 14,343			3	£ 9,720		£ 80,763
Willow Brook Primary School	1	17.5	£ 56,700	£ 1,100.59	£ 19,260			19	£ 61,560		£ 137,520
Winns Primary School	1	17.5	£ 56,700	£ 891.44	£ 15,600			7	£ 22,680		£ 94,980
TOTAL	27	472.50	£ 1,530,900		£ 375,872	£ 400,000	£ -	142	£ 460,080	£ 236,025	£ 3,002,877
Growth September 2013	FE	Pupils	AWPU	TPS	TPS	L+M	Resources	Class Size Protection	Class size Protection	Second Sites	Total
		24	£4,850					Numbers			
Highams Park	1	14.0	£ 67,900	£ 520.62	£ 7,289	£ -	£ -	£ -	£ -	£ -	£ 75,189
Willowfield	2	35.0	£ 169,750	£ 1,259.38	£ 44,078	£ 50,000	£ -	£ -	£ -	£ -	£ 263,828
TOTAL	3	49.0	£ 237,650		£ 51,367	£ 50,000	£ -	£ -	£ -	£ -	£ 339,017
Falling rolls											£ 65,475
L&M contribution for major building works											£ 100,000
GrandTotal			£ 1,603,650		£ 383,161	£ 450,000			£ 460,080	£ 236,025	£ 3,507,369