

Appendix C - Comparison of Individual School Budget Shares for 2013/14 and 2014/15

School	Actual NOR October 2012	Forecasted NOR October 2013	Change	% Change	LFF 2013/14	MFG / gain cap	Final Budget share 2013/14	Funding per pupil 2013/14	LFF 2014/15	MFG / gain cap	Final Budget Share 2014/15	Funding per pupil 2014/15	Change in budget share	Percentage change in School Budget Share	Percentage change in funding per pupil
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Ainslie Wood Primary School	376	405	29	7.7%	£ 1,695,728	£ -	£ 1,695,728	£ 4,510	£ 1,827,687	£ -	£ 1,827,687	£ 4,513	£ 131,959	7.8%	0.1%
Barclay Primary Academy	917	913	-4	-0.4%	£ 3,807,878	£ 49,367	£ 3,857,245	£ 4,206	£ 3,857,940	£ -	£ 3,886,897	£ 4,257	£ 29,652	0.8%	1.2%
Barn Croft Primary School	213	211	-2	-0.9%	£ 1,064,301	£ 25,314	£ 1,038,987	£ 4,878	£ 1,042,479	£ -	£ 1,042,479	£ 4,941	£ 3,492	0.3%	1.3%
Chapel End Infant School	309	308	-1	-0.3%	£ 1,368,729	£ 28,493	£ 1,340,236	£ 4,337	£ 1,419,983	£ 1,392	£ 1,418,591	£ 4,606	£ 78,355	5.8%	6.2%
Chapel End Junior School	349	342	-7	-2.0%	£ 1,547,759	£ -	£ 1,547,759	£ 4,435	£ 1,436,534	£ -	£ 1,436,534	£ 4,200	£ 111,225	-7.2%	-5.3%
Chase Lane Primary School	649	650	1	0.2%	£ 2,970,143	£ 9,410	£ 2,979,553	£ 4,591	£ 3,005,610	£ -	£ 3,005,610	£ 4,624	£ 26,057	0.9%	0.7%
Chingford C of E Infant School	173	179	6	3.5%	£ 729,731	£ 21,813	£ 707,918	£ 4,092	£ 725,291	£ -	£ 725,291	£ 4,052	£ 17,373	2.5%	-1.0%
Chingford C E Junior School	235	241	6	2.6%	£ 965,918	£ 81,455	£ 884,463	£ 3,764	£ 953,292	£ 19,205	£ 934,087	£ 3,876	£ 49,624	5.6%	3.0%
Chingford Hall Primary Academy	230	237	7	3.0%	£ 1,129,186	£ 4,963	£ 1,134,149	£ 4,931	£ 1,144,590	£ 5,435	£ 1,150,025	£ 4,852	£ 15,876	1.4%	-1.6%
Coppermill Primary School	279	286	7	2.5%	£ 1,288,224	£ 23,512	£ 1,311,736	£ 4,702	£ 1,320,053	£ 4,148	£ 1,324,201	£ 4,630	£ 12,465	1.0%	-1.5%
Davies Lane Primary School	504	562	58	11.5%	£ 2,227,366	£ -	£ 2,227,366	£ 4,419	£ 2,504,303	£ -	£ 2,504,303	£ 4,456	£ 276,937	12.4%	0.8%
Dawlish Primary School	234	230	-4	-1.7%	£ 1,051,642	£ 6,990	£ 1,044,652	£ 4,464	£ 1,016,453	£ -	£ 1,016,453	£ 4,419	£ 28,199	-2.7%	-1.0%
Downsell Primary School	586	600	14	2.4%	£ 2,974,140	£ 40,112	£ 2,934,028	£ 5,007	£ 3,092,775	£ -	£ 3,092,775	£ 5,155	£ 158,747	5.4%	3.0%
Edinburgh Primary School	517	569	52	10.1%	£ 2,412,839	£ 168,610	£ 2,581,449	£ 4,993	£ 2,708,909	£ 69,514	£ 2,778,423	£ 4,883	£ 196,974	7.6%	-2.2%
George Tomlinson Primary School	513	546	33	6.4%	£ 2,192,610	£ 9,402	£ 2,183,208	£ 4,256	£ 2,368,528	£ -	£ 2,368,528	£ 4,338	£ 185,320	8.5%	1.9%
Greenleaf Primary School	448	445	-3	-0.7%	£ 1,902,476	£ -	£ 1,902,476	£ 4,247	£ 1,912,781	£ -	£ 1,912,781	£ 4,298	£ 10,305	0.5%	1.2%
Gwyn Jones Primary School	298	319	21	7.0%	£ 1,283,136	£ -	£ 1,283,136	£ 4,306	£ 1,357,485	£ -	£ 1,357,485	£ 4,255	£ 74,349	5.8%	-1.2%
Handsworth Primary School	420	420	0	0.0%	£ 1,585,344	£ -	£ 1,585,344	£ 3,775	£ 1,592,255	£ -	£ 1,592,255	£ 3,791	£ 6,911	0.4%	0.4%
Henry Maynard Primary School	831	830	-1	-0.1%	£ 3,368,937	£ 5,264	£ 3,374,201	£ 4,060	£ 3,459,462	£ -	£ 3,459,462	£ 4,168	£ 85,261	2.5%	2.7%
Hillyfield Primary Academy	695	810	115	16.5%	£ 3,160,745	£ 107,073	£ 3,267,818	£ 4,702	£ 3,732,186	£ 5,657	£ 3,737,843	£ 4,615	£ 470,025	14.4%	-1.9%
Jenny Hammond Primary School	265	260	-5	-1.9%	£ 1,162,539	£ 14,765	£ 1,147,774	£ 4,331	£ 1,124,311	£ -	£ 1,124,311	£ 4,324	£ 23,463	-2.0%	-0.2%
Larkwood Primary School	643	639	-4	-0.6%	£ 2,933,917	£ -	£ 2,933,917	£ 4,563	£ 2,938,068	£ -	£ 2,938,068	£ 4,598	£ 4,151	0.1%	0.8%
Longshaw Primary School	377	406	29	7.7%	£ 1,703,607	£ 69,363	£ 1,634,244	£ 4,335	£ 1,839,014	£ 28,562	£ 1,810,452	£ 4,459	£ 176,208	10.8%	2.9%
Mayville Primary School	429	427	-2	-0.5%	£ 2,075,874	£ 2,699	£ 2,073,175	£ 4,833	£ 2,101,633	£ -	£ 2,101,633	£ 4,922	£ 28,458	1.4%	1.8%
Mission Grove Primary School	515	586	71	13.8%	£ 2,341,537	£ -	£ 2,341,537	£ 4,547	£ 2,726,271	£ -	£ 2,726,271	£ 4,652	£ 384,734	16.4%	2.3%
Newport Primary School	656	701	45	6.9%	£ 2,816,213	£ 76,951	£ 2,893,164	£ 4,410	£ 3,074,722	£ -	£ 3,074,722	£ 4,386	£ 181,558	6.3%	-0.5%
Oakhill Primary School	234	234	0	0.0%	£ 977,726	£ 10,351	£ 967,375	£ 4,134	£ 956,123	£ -	£ 956,123	£ 4,086	£ 11,252	-1.2%	-1.2%
Our Lady and St George's Catholic Primar	420	421	1	0.2%	£ 1,760,166	£ 35,698	£ 1,724,468	£ 4,106	£ 1,772,085	£ -	£ 1,772,085	£ 4,209	£ 47,617	2.8%	2.5%
Riverley Primary School	436	429	-7	-1.6%	£ 2,194,096	£ -	£ 2,194,096	£ 5,032	£ 2,130,905	£ -	£ 2,130,905	£ 4,967	£ 63,191	-2.9%	-1.3%
Roger Ascham Primary	493	491	-2	-0.4%	£ 2,232,386	£ 7,553	£ 2,239,939	£ 4,543	£ 2,244,509	£ -	£ 2,244,509	£ 4,571	£ 4,570	0.2%	0.6%
Selwyn Primary School	565	564	-1	-0.2%	£ 2,484,816	£ 62,130	£ 2,422,686	£ 4,288	£ 2,514,635	£ 15,902	£ 2,498,733	£ 4,430	£ 76,047	3.1%	3.3%
South Grove Primary	474	466	-8	-1.7%	£ 2,426,042	£ 4,071	£ 2,421,971	£ 5,110	£ 2,413,942	£ -	£ 2,413,942	£ 5,180	£ 8,029	-0.3%	1.4%
St Joseph's Catholic Infant School	179	179	0	0.0%	£ 840,471	£ 60,308	£ 780,163	£ 4,358	£ 833,297	£ 28,572	£ 804,725	£ 4,496	£ 24,562	3.1%	3.1%
St. Joseph's Catholic Junior School	238	237	-1	-0.4%	£ 1,060,360	£ 61,481	£ 998,879	£ 4,197	£ 1,034,930	£ 7,746	£ 1,027,184	£ 4,334	£ 28,305	2.8%	3.3%
St. Mary's C of E Primary School	338	408	70	20.7%	£ 1,436,206	£ 96,730	£ 1,532,936	£ 4,535	£ 1,692,885	£ 99,445	£ 1,792,330	£ 4,393	£ 259,394	16.9%	-3.1%
St Mary's Catholic Primary School	218	218	0	0.0%	£ 873,086	£ -	£ 873,086	£ 4,005	£ 848,347	£ 12,724	£ 861,071	£ 3,950	£ 12,015	-1.4%	-1.4%
St. Patrick's Catholic Primary School	414	416	2	0.5%	£ 1,713,436	£ 22,915	£ 1,736,351	£ 4,194	£ 1,742,073	£ -	£ 1,742,073	£ 4,188	£ 5,722	0.3%	-0.2%
St. Saviour's C of E Primary School	346	397	51	14.7%	£ 1,544,253	£ 24,001	£ 1,568,254	£ 4,533	£ 1,741,859	£ -	£ 1,741,859	£ 4,388	£ 173,605	11.1%	-3.2%
Stoneydown Park Primary School	318	353	35	11.0%	£ 1,442,535	£ 76,964	£ 1,365,571	£ 4,294	£ 1,612,236	£ 56,428	£ 1,555,808	£ 4,407	£ 190,237	13.9%	2.6%
Sybourne Primary School	588	602	14	2.4%	£ 2,650,521	£ 35,107	£ 2,685,628	£ 4,567	£ 2,720,682	£ -	£ 2,720,682	£ 4,519	£ 35,054	1.3%	-1.1%
The Woodside Academy	760	849	89	11.7%	£ 3,465,601	£ 54,594	£ 3,520,195	£ 4,632	£ 3,929,592	£ -	£ 3,929,592	£ 4,628	£ 409,397	11.6%	-0.1%
Thomas Gamuel Primary School	441	431	-10	-2.3%	£ 1,949,037	£ 7,742	£ 1,941,295	£ 4,402	£ 1,928,463	£ -	£ 1,928,463	£ 4,474	£ 12,832	-0.7%	1.6%
Thorpe Hall Primary School	468	471	3	0.6%	£ 1,993,694	£ -	£ 1,993,694	£ 4,260	£ 2,023,185	£ -	£ 2,023,185	£ 4,296	£ 29,491	1.5%	0.8%
Parkside Primary School	296	330	34	11.5%	£ 1,363,539	£ -	£ 1,363,539	£ 4,607	£ 1,509,873	£ -	£ 1,509,873	£ 4,575	£ 146,334	10.7%	-0.7%
Whitehall Primary School	384	387	3	0.8%	£ 1,739,633	£ 38,479	£ 1,701,154	£ 4,430	£ 1,741,708	£ -	£ 1,741,708	£ 4,501	£ 40,554	2.4%	1.6%
Whittingham Community Academy	415	413	-2	-0.5%	£ 1,957,847	£ 54,965	£ 1,902,882	£ 4,585	£ 1,955,686	£ -	£ 1,955,686	£ 4,735	£ 52,804	2.8%	3.3%
Willow Brook Primary	534	550	16	3.0%	£ 2,491,494	£ 38,229	£ 2,453,265	£ 4,594	£ 2,517,742	£ -	£ 2,517,742	£ 4,578	£ 64,477	2.6%	-0.4%
Winns Primary School	754	784	30	4.0%	£ 3,283,773	£ 40,916	£ 3,324,689	£ 4,409	£ 3,496,814	£ -	£ 3,496,814	£ 4,460	£ 172,125	5.2%	1.2%
Woodford Green Primary	191	198	7	3.7%	£ 861,908	£ -	£ 861,908	£ 4,513	£ 857,165	£ 21,228	£ 878,393	£ 4,436	£ 16,485	1.9%	-1.7%
Yardley Primary	449	447	-2	-0.4%	£ 1,751,964	£ 22,597	£ 1,729,367	£ 3,852	£ 1,760,377	£ -	£ 1,760,377	£ 3,938	£ 31,010	1.8%	2.2%
Total Primary School funding	21614	22397	783	3.6%	£ 96,255,109	£ 46,455	£ 96,208,654	£ 4,451	£ 100,261,728	£ 60,344	£ 100,351,029	£ 4,481	£ 4,142,375	4.3%	0.7%

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Buxton School All-Through	1352	1413	61	4.5%	£ 7,296,383	£ 392,454	£ 7,688,837	£ 5,687	£ 7,617,940	£ 226,779	£ 7,844,718	£ 5,552	£ 155,881	2.0%	-2.4%
Chingford Foundation School	1179	1171	-8	-0.7%	£ 6,619,457	-£ 321,525	£ 6,297,932	£ 5,342	£ 6,556,071	-£ 137,164	£ 6,418,907	£ 5,482	£ 120,975	1.9%	2.6%
Connaught School for Girls	596	597	1	0.2%	£ 3,613,861	£ -	£ 3,613,861	£ 6,064	£ 3,616,698	£ -	£ 3,616,698	£ 6,058	£ 2,837	0.1%	-0.1%
Frederick Bremer School	877	879	2	0.2%	£ 6,009,048	-£ 175,424	£ 5,833,624	£ 6,652	£ 5,993,997	-£ 159,468	£ 5,834,529	£ 6,638	£ 905	0.0%	-0.2%
George Mitchell School All-Through	880	899	19	2.2%	£ 5,381,469	£ -	£ 5,381,469	£ 6,115	£ 5,466,697	£ -	£ 5,466,697	£ 6,081	£ 85,228	1.6%	-0.6%
Heathcote School	884	883	-1	-0.1%	£ 5,850,174	-£ 84,639	£ 5,765,535	£ 6,522	£ 5,816,228	£ -	£ 5,816,228	£ 6,587	£ 50,693	0.9%	1.0%
Highams Park School	1105	1142	37	3.3%	£ 6,107,566	-£ 34,419	£ 6,073,147	£ 5,496	£ 6,296,789	£ -	£ 6,296,789	£ 5,514	£ 223,642	3.7%	0.3%
Kelmscott Secondary School	892	893	1	0.1%	£ 5,719,496	£ -	£ 5,719,496	£ 6,412	£ 5,629,649	£ -	£ 5,629,649	£ 6,304	-£ 89,847	-1.6%	-1.7%
Lammas School	759	702	-57	-7.5%	£ 5,841,134	£ 171,146	£ 6,012,280	£ 7,921	£ 5,406,822	£ 5,421	£ 5,412,243	£ 7,710	-£ 600,037	-10.0%	-2.7%
Leytonstone School	887	891	4	0.5%	£ 5,467,334	-£ 113,086	£ 5,354,248	£ 6,036	£ 5,455,791	£ -	£ 5,455,791	£ 6,123	£ 101,543	1.9%	1.4%
Norlington Boys	467	447	-20	-4.3%	£ 3,074,415	£ 198,542	£ 3,272,957	£ 7,008	£ 2,924,252	£ 59,792	£ 2,984,044	£ 6,676	-£ 288,913	-8.8%	-4.7%
Rush Croft College	722	664	-58	-8.0%	£ 4,701,698	-£ 80,780	£ 4,620,918	£ 6,400	£ 4,282,227	£ -	£ 4,282,227	£ 6,449	-£ 338,691	-7.3%	0.8%
The Holy Family Technology College	899	896	-3	-0.3%	£ 5,524,012	-£ 123,702	£ 5,400,310	£ 6,007	£ 5,505,098	-£ 39,762	£ 5,465,336	£ 6,100	£ 65,026	1.2%	1.5%
Walthamstow School for Girls	900	895	-5	-0.6%	£ 5,670,969	£ 7,730	£ 5,678,699	£ 6,310	£ 5,558,599	-£ 1,516	£ 5,557,083	£ 6,209	-£ 121,616	-2.1%	-1.6%
Willowfield School	597	597	0	0.0%	£ 3,883,731	£ 15,818	£ 3,899,549	£ 6,532	£ 3,847,120	£ -	£ 3,847,120	£ 6,444	-£ 52,429	-1.3%	-1.3%
Total Secondary & AT Funding	12996	12969	-27	-0.2%	£ 80,760,747	-£ 147,885	£ 80,612,862	£ 6,203	£ 79,973,978	-£ 45,918	£ 79,928,059	£ 6,163	-£ 684,803	-0.8%	-0.6%
Total Delegated Funding	34610	35366	756	2.2%	£ 177,015,856	-£ 194,340	£ 176,821,516	£ 5,109	£ 180,235,706	£ 14,426	£ 180,279,088	£ 5,098	£ 3,457,572	2.0%	-0.22%
Unallocated											£ 5,912	£ 5,098	£ 3,463,484	2.0%	-0.22%
Control Total											£ 180,285,000				