

Growth Fund Appendix D - Provisional Reception Uplift 2014/15

SchoolName	total Oct 12	total Jan 13	total May 13	Increase Oct 12 and Jan 13	AWPU Funding	TPS Funding	Total Funding
Ainslie Wood Primary School	45	48	49	3	£9,720	£ 2,348.16	£12,068
Barn Croft School	28	28	27				
Chapel End Infants' School	87	86	88				
Chase Lane Primary School	113	111	113				
Chingford CofE Infant School	57	60	60	3	£9,720	£ 588.70	£10,309
Chingford CofE Junior School	0	0	0				
Coppermill Primary School	57	59	60	2	£6,480	£ 1,641.15	£8,121
Davies Lane Primary School	115	115	117				
Dawlish Primary School	30	30	30	0			
Downsell Primary School	83	86	88	3	£9,720	£ 3,220.53	£12,941
Edinburgh Primary School	84	88	88	4	£12,960	£ 3,741.60	£16,702
George Tomlinson Primary School	86	89	90	3	£9,720	£ 2,224.84	£11,945
Greenleaf Primary School	58	60	60	2	£6,480	£ 1,368.21	£7,848
Gwyn Jones Primary School	60	59	59				
Handsworth Primary School	59	60	60	1	£3,240	£ 196.36	£3,436
Henry Maynard Primary School	120	120	117				
Jenny Hammond School	30	30	30				
Larkwood Primary School	87	87	87				
Longshaw Primary School	53	57	57	4	£12,960	£ 3,574.87	£16,535
Mayville Primary School	53	56	60	3	£9,720	£ 3,296.43	£13,016
Mission Grove Primary School	106	114	116	8	£25,920	£ 7,480.62	£33,401
Newport School	114	117	120	3	£9,720	£ 2,272.89	£11,993
Oakhill Primary School	60	60	60				
Our Lady & St George's Catholic Primary	60	60	60				
Riverley Primary School	58	59	58	1	£3,240	£ 930.73	£4,171
Selwyn Primary School	55	56	58	1	£3,240	£ 880.65	£4,121
South Grove Primary School	61	60	62				
St Joseph's Catholic Infant School	60	60	60				
St Joseph's Catholic Junior School	0	0	0				
St Mary's Catholic Primary School	30	30	30				
St Mary's CofE VA Primary School	80	84	85	4	£12,960	£ 2,283.12	£15,243
St Patrick's Catholic Primary School	58	59	59	1	£3,240	£ 580.28	£3,820
St Saviour's CofE Primary School	52	57	59	5	£16,200	£ 3,927.80	£20,128
Stoneydown Park Primary School	57	59	60	2	£6,480	£ 1,894.90	£8,375
Syboorn Primary School	88	87	88				
Thomas Gamuel Primary School	57	57	58				
Thorpe Hall Primary School	83	86	85	3	£9,720	£ 2,059.77	£11,780
Parkside Primary School	43	46	45	3	£9,720	£ 2,458.73	£12,179
Whitehall Primary School	60	60	59				
Winns Primary School	111	116	115	5	£16,200	£ 4,457.21	£20,657
Woodford Green Primary School	30	30	30				
Buxton School	116	113	117				
George Mitchell School	58	57	58				
Barclay Primary School	117	119	118	2	£6,480	£ 1,528.02	£8,008
Chapel End Junior Academy	0	0	0				
Chingford Hall Community Primary School	53	54	57	1	£3,240	£ 1,114.63	£4,355
Emmanuel Community School							
Hillyfield Primary School	137	144	152	7	£22,680	£ 5,654.61	£28,335
Roger Ascham Primary School	88	88	90				
The Woodside Primary Academy	132	130	128				
Whittingham Primary Academy	60	61	60	1	£3,240	£ 1,147.04	£4,387
Willow Brook Primary School	86	89	88	3	£9,720	£ 3,301.78	£13,022
Yardley Primary School	87	90	89	3	£9,720	£ 1,111.36	£10,831
TOTAL					£262,440	£65,285	£327,725
Reception Uplift				81			
Net roll May 2013			3664				
Net roll January 2013		3631					
Net roll October 2012	3562						
Change							

DSG Funding

£ 5,204.84

Balance

£ 421,592

£ 93,867