

## 2012-13 Outturn and Use of DSG Balances

### Appendix A

	2012-13	Balances	Total	Less	Remaining	Task and Finish Group Recommendations					Additional Recommendations		Unallocated
	Underspend	Brought Forward	available balances			Carry Forward to 2013-14	Allocate Pooling surplus in 2013-14	Teachers Pensions Enquiries 2013-14	Growth Fund Allocation 2014-15	Growth Fund Allocation 2015-16	Carry Forward to 2013-14	Education Psychology Service 2013-14	
	£M	£M	£M	£M	£M	£M	£M	£M	£M	£M	£M	£M	£M
SEN	1.438	1.182	2.619	1.016	1.603	1.603							-
Early Years	0.643	0.071	0.714	0.517	0.196								0.196
Rates adjustments(incl Academies)	1.087		1.087		1.087								1.087
Converter Academies	0.317		0.317		0.317								0.317
Schools in Financial Difficulty	0.250		0.250		0.250								-
Leadership and Management	0.393		0.393		0.393	0.393							-
Pre Schools In year Statements	0.150		0.150		0.150								0.150
General Contingency	0.116	0.413	0.529	0.504	0.025								0.025
Carbon Reduction Commitment	0.064	0.032	0.096	0.025	0.071								0.071
Schools Support	0.475		0.475		0.475			0.010				0.040	0.425
Growth Fund									1.000	1.000			2.000
Sub-Total	4.933	1.697	6.630	2.062	4.568	1.996	-	0.010	1.000	1.000	0.250	0.040	0.271
Pooling Surplus	0.282		0.282		0.282								-
Early Intervention						0.150	0.150						
Strategic Offer						0.064	0.064						
Return to Schools						0.068	0.068						
	0.282	-	0.282	-	0.282	0.282	0.282	-	-	-	-	-	-
Total	5.215	1.697	6.912	2.062	4.850	2.278	0.282	0.010	1.000	1.000	0.250	0.040	0.271