

## Appendix B Provisional School Budget Shares 2014/15

School Name	Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Free School Meals (Primary)	Free School Meals (Secondary)	IDACI (P4)	IDACI (P5)	IDACI (P6)	IDACI (S4)	IDACI (S5)	IDACI (S6)
<b>Total</b>	<b>£79,349,625</b>	<b>£34,507,200</b>	<b>£22,728,000</b>	<b>£5,066,106</b>	<b>£5,937,006</b>	<b>£1,071,898</b>	<b>£1,622,262</b>	<b>£969,443</b>	<b>£1,020,549</b>	<b>£1,751,338</b>	<b>£1,067,548</b>
Chase Lane Primary	£2,193,750	£0.00	£0.00	£120,198	£0	£15,023	£6,510	£32,300	£0	£0	£0
Longshaw Primary School	£1,383,750	£0.00	£0.00	£114,587	£0	£16,793	£76,330	£15,539	£0	£0	£0
Larkswood Primary	£2,156,625	£0.00	£0.00	£116,860	£0	£27,428	£9,441	£43,975	£0	£0	£0
Whitehall Primary School	£1,306,125	£0.00	£0.00	£92,183	£0	£18,576	£57,083	£13,787	£0	£0	£0
The Woodside School	£2,865,375	£0.00	£0.00	£236,922	£0	£50,392	£100,785	£94,485	£0	£0	£0
Davies Lane Primary School	£1,896,750	£0.00	£0.00	£114,142	£0	£28,595	£51,691	£26,395	£0	£0	£0
Downsell Primary School	£2,035,125	£0.00	£0.00	£165,704	£0	£9,165	£145,803	£11,716	£0	£0	£0
Newport School	£2,376,000	£0.00	£0.00	£137,027	£0	£18,057	£10,211	£6,449	£0	£0	£0
Sybourn Primary School	£2,031,750	£0.00	£0.00	£141,265	£0	£39,654	£20,032	£11,557	£0	£0	£0
Chapel End Juniors	£1,154,250	£0.00	£0.00	£89,016	£0	£16,257	£2,974	£2,974	£0	£0	£0
Chapel End Infants	£1,039,500	£0.00	£0.00	£52,224	£0	£11,400	£5,500	£750	£0	£0	£0
Edinburgh Primary	£1,933,875	£0.00	£0.00	£111,597	£0	£11,993	£39,422	£4,164	£0	£0	£0
GREENLEAF PRIMARY SCHOOL	£1,508,625	£0.00	£0.00	£60,211	£0	£45,099	£10,975	£3,742	£0	£0	£0
HANDSWORTH PRIMARY SCHOOL	£1,420,875	£0.00	£0.00	£19,981	£0	£806	£8,561	£2,266	£0	£0	£0
Thorpe Hall Primary	£1,599,750	£0.00	£0.00	£100,564	£0	£7,324	£8,137	£22,886	£0	£0	£0
THE WINNS PRIMARY	£2,662,875	£0.00	£0.00	£186,898	£0	£53,577	£63,308	£17,266	£0	£0	£0
Riverley Primary School	£1,451,250	£0.00	£0.00	£97,834	£0	£16,200	£43,500	£25,500	£0	£0	£0
Woodford Green Primary	£668,250	£0.00	£0.00	£38,562	£0	£3,732	£3,110	£8,552	£0	£0	£0
Oakhill Primary	£789,750	£0.00	£0.00	£28,880	£0	£390	£3,413	£731	£0	£0	£0
Henry Maynard Primary School	£2,801,250	£0.00	£0.00	£163,596	£0	£31,562	£58,430	£12,735	£0	£0	£0
South Grove Primary	£1,572,750	£0.00	£0.00	£111,393	£0	£18,143	£89,285	£5,013	£0	£0	£0
Dawlish Primary School	£776,250	£0.00	£0.00	£39,344	£0	£12,491	£6,444	£2,231	£0	£0	£0
Gwyn Jones Primary	£1,076,625	£0.00	£0.00	£43,410	£0	£4,924	£535	£8,029	£0	£0	£0
George Tomlinson Primary	£1,852,875	£0.00	£0.00	£103,432	£0	£20,761	£13,912	£8,026	£0	£0	£0
THOMAS GAMUEL PRIMARY	£1,454,625	£0.00	£0.00	£97,544	£0	£6,059	£44,468	£5,131	£0	£0	£0
Mission Grove Primary School	£2,004,750	£0.00	£0.00	£149,617	£0	£52,568	£24,895	£6,947	£0	£0	£0
Coppermill Primary School	£972,000	£0.00	£0.00	£56,264	£0	£18,157	£4,174	£5,478	£0	£0	£0
Stoneydown Park Primary	£1,198,125	£0.00	£0.00	£72,207	£0	£24,041	£5,617	£1,685	£0	£0	£0
Parkside Primary School	£1,123,875	£0.00	£0.00	£91,149	£0	£10,456	£5,683	£11,081	£0	£0	£0
The Jenny Hammond Pri. School	£877,500	£0.00	£0.00	£46,207	£0	£9,455	£29,053	£5,909	£0	£0	£0
Whittingham Community School	£1,397,250	£0.00	£0.00	£117,866	£0	£32,077	£57,639	£62,401	£0	£0	£0
Ainslie Wood Primary School	£1,377,000	£0.00	£0.00	£101,445	£0	£10,501	£7,657	£18,048	£0	£0	£0
Barn Croft Primary	£712,125	£0.00	£0.00	£60,401	£0	£15,327	£12,441	£746	£0	£0	£0
Mayville Primary School	£1,451,250	£0.00	£0.00	£123,917	£0	£9,021	£67,657	£44,353	£0	£0	£0
Chingford C E Junior School	£813,375	£0.00	£0.00	£26,014	£0	£4,738	£6,694	£1,545	£0	£0	£0
Chingford C of E Infant School	£614,250	£0.00	£0.00	£13,421	£0	£3,809	£9,523	£794	£0	£0	£0
St Mary's Catholic Primary	£735,750	£0.00	£0.00	£10,242	£0	£2,200	£9,500	£4,500	£0	£0	£0
St. Joseph's Catholic Junior	£799,875	£0.00	£0.00	£50,509	£0	£12,149	£19,418	£12,696	£0	£0	£0
St. Saviour's C of E Primary	£1,356,750	£0.00	£0.00	£84,613	£0	£28,460	£25,496	£12,451	£0	£0	£0
St Joseph's Catholic Infants	£604,125	£0.00	£0.00	£22,801	£0	£7,240	£6,034	£7,542	£0	£0	£0

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EAL (P)	EAL (S)	Low Attainment (P)	Low Attainment (S)	Mobility (P)	Mobility (S)	Lump Sum	Split Sites	Rates	PFI	Basic Entitlement Total	AEN Total	School Factors total	Total Allocation	Primary Funding
<b>£6,400,523</b>	<b>£765,492</b>	<b>£2,947,808</b>	<b>£2,166,538</b>	<b>£659,023</b>	<b>£113,379</b>	<b>£5,625,000</b>	<b>£763,456</b>	<b>£3,173,024</b>	<b>£2,559,414</b>	<b>£136,584,825</b>	<b>£31,558,913</b>	<b>£12,120,894</b>	<b>£180,264,632</b>	<b>£105,134,941</b>
£129,509	£0	£53,793	£0	£0	£0	£75,000	£0	£117,817	£261,710	£2,193,750	£357,333	£454,527	£3,005,610	£3,005,610
£86,049	£0	£38,672	£0	£12,289	£0	£75,000	£0	£20,005	£0	£1,383,750	£360,259	£95,005	£1,839,014	£1,839,014
£80,909	£0	£66,678	£0	£0	£0	£75,000	£0	£99,921	£261,230	£2,156,625	£345,292	£436,151	£2,938,068	£2,938,068
£49,463	£0	£59,958	£0	£17,136	£0	£75,000	£0	£52,398	£0	£1,306,125	£308,185	£127,398	£1,741,708	£1,741,708
£271,256	£0	£151,948	£0	£14,150	£0	£75,000	£56,713	£12,565	£0	£2,865,375	£919,939	£144,278	£3,929,592	£3,929,592
£173,179	£0	£56,894	£0	£39,988	£0	£75,000	£14,078	£27,590	£0	£1,896,750	£490,885	£116,668	£2,504,303	£2,504,303
£214,721	£0	£96,787	£0	£15,847	£0	£75,000	£0	£61,643	£261,263	£2,035,125	£659,744	£397,906	£3,092,775	£3,092,775
£273,763	£0	£95,135	£0	£11,161	£0	£75,000	£17,560	£54,360	£0	£2,376,000	£551,802	£146,920	£3,074,722	£3,074,722
£214,259	£0	£124,983	£0	£36,038	£0	£75,000	£15,080	£11,063	£0	£2,031,750	£587,789	£101,143	£2,720,682	£2,720,682
£48,605	£0	£37,800	£0	£0	£0	£75,000	£0	£9,658	£0	£1,154,250	£197,626	£84,658	£1,436,534	£1,436,534
£152,058	£0	£19,769	£0	£0	£0	£75,000	£7,715	£56,067	£0	£1,039,500	£241,701	£138,782	£1,419,983	£1,419,983
£256,196	£0	£83,563	£0	£66,832	£0	£75,000	£0	£126,268	£0	£1,933,875	£573,766	£201,268	£2,708,909	£2,708,909
£131,994	£0	£55,343	£0	£0	£0	£75,000	£0	£21,792	£0	£1,508,625	£307,364	£96,792	£1,912,781	£1,912,781
£31,721	£0	£15,987	£0	£0	£0	£75,000	£0	£17,028	£0	£1,420,875	£79,322	£92,028	£1,592,225	£1,592,225
£104,675	£0	£70,805	£0	£2,228	£0	£75,000	£0	£31,816	£0	£1,599,750	£316,619	£106,816	£2,023,185	£2,023,185
£234,474	£0	£113,051	£0	£45,624	£0	£75,000	£0	£44,741	£0	£2,662,875	£714,198	£119,741	£3,496,814	£3,496,814
£150,159	£0	£47,223	£0	£35,899	£0	£75,000	£0	£14,301	£174,039	£1,451,250	£416,315	£263,340	£2,130,905	£2,130,905
£26,564	£0	£18,360	£0	£0	£0	£75,000	£0	£15,034	£0	£668,250	£98,881	£90,034	£857,165	£857,165
£23,920	£0	£21,417	£0	£0	£0	£75,000	£0	£12,622	£0	£789,750	£78,751	£87,622	£956,123	£956,123
£188,647	£0	£37,435	£0	£0	£0	£75,000	£20,791	£70,017	£0	£2,801,250	£492,404	£165,808	£3,459,462	£3,459,462
£150,337	£0	£97,466	£0	£13,192	£0	£75,000	£0	£106,881	£174,482	£1,572,750	£484,829	£356,363	£2,413,942	£2,413,942
£57,103	£0	£23,687	£0	£7,470	£0	£75,000	£0	£16,433	£0	£776,250	£148,770	£91,433	£1,016,453	£1,016,453
£87,926	£0	£46,033	£0	£0	£0	£75,000	£0	£15,004	£0	£1,076,625	£190,856	£90,004	£1,357,485	£1,357,485
£187,639	£0	£72,930	£0	£8,240	£0	£75,000	£0	£25,712	£0	£1,852,875	£414,941	£100,712	£2,368,528	£2,368,528
£149,256	£0	£60,090	£0	£0	£0	£75,000	£0	£36,290	£0	£1,454,625	£362,548	£111,290	£1,928,463	£1,928,463
£221,915	£0	£88,364	£0	£29,412	£0	£75,000	£39,144	£33,660	£0	£2,004,750	£573,717	£147,804	£2,726,271	£2,726,271
£99,632	£0	£48,884	£0	£9,394	£0	£75,000	£0	£31,070	£0	£972,000	£241,983	£106,070	£1,320,053	£1,320,053
£136,015	£0	£59,534	£0	£14,736	£0	£75,000	£8,842	£16,433	£0	£1,198,125	£313,836	£100,275	£1,612,236	£1,612,236
£88,449	£0	£49,401	£0	£18,450	£0	£75,000	£0	£36,330	£0	£1,123,875	£274,668	£111,330	£1,509,873	£1,509,873
£53,106	£0	£14,625	£0	£0	£0	£75,000	£0	£13,456	£0	£877,500	£158,355	£88,456	£1,124,311	£1,124,311
£103,851	£0	£92,585	£0	£4,489	£0	£75,000	£0	£12,527	£0	£1,397,250	£470,909	£87,527	£1,955,686	£1,955,686
£82,833	£0	£70,745	£0	£24,306	£0	£75,000	£0	£60,152	£0	£1,377,000	£315,535	£135,152	£1,827,687	£1,827,687
£69,345	£0	£39,563	£0	£23,477	£0	£75,000	£0	£34,053	£0	£712,125	£221,301	£109,053	£1,042,479	£1,042,479
£150,043	£0	£46,599	£0	£48,212	£0	£75,000	£0	£85,580	£0	£1,451,250	£489,803	£160,580	£2,101,633	£2,101,633
£4,923	£0	£18,075	£0	£0	£0	£75,000	£0	£2,929	£0	£813,375	£61,988	£77,929	£953,292	£953,292
£0	£0	£6,590	£0	£0	£0	£75,000	£0	£1,905	£0	£614,250	£34,136	£76,905	£725,291	£725,291
£4,638	£0	£4,254	£0	£0	£0	£75,000	£0	£2,263	£0	£735,750	£35,334	£77,263	£848,347	£848,347
£39,366	£0	£22,369	£0	£0	£0	£75,000	£0	£3,548	£0	£799,875	£156,507	£78,548	£1,034,930	£1,034,930
£79,846	£0	£73,521	£0	£1,627	£0	£75,000	£0	£4,096	£0	£1,356,750	£306,013	£79,096	£1,741,859	£1,741,859
£86,642	£0	£20,504	£0	£0	£0	£75,000	£0	£3,409	£0	£604,125	£150,763	£78,409	£833,297	£833,297

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£34,493	£0	£33,405	£0	£12,433	£0	£75,000	£0	£11,392	£0	£1,390,500	£215,993	£86,392	£1,692,885	£1,692,885
£151,260	£0	£82,577	£0	£35,500	£0	£75,000	£0	£30,879	£0	£1,906,875	£501,881	£105,879	£2,514,635	£2,514,635
£88,878	£0	£23,266	£0	£0	£0	£75,000	£21,092	£5,883	£0	£1,420,875	£249,235	£101,975	£1,772,085	£1,772,085
£100,267	£0	£19,329	£0	£0	£0	£75,000	£0	£7,009	£0	£1,407,375	£252,689	£82,009	£1,742,073	£1,742,073
£222,013	£120,217	£54,892	£132,321	£56,960	£0	£125,000	£42,123	£34,802	£0	£5,710,200	£1,705,815	£201,925	£7,617,940	£3,236,442
£0	£38,011	£0	£169,467	£0	£0	£125,000	£0	£251,046	£318,699	£4,219,200	£1,080,052	£694,745	£5,993,997	£0
£0	£20,835	£0	£97,139	£0	£0	£125,000	£57,729	£13,422	£0	£2,865,600	£554,947	£196,151	£3,616,698	£0
£144,519	£76,011	£41,710	£177,943	£8,997	£0	£125,000	£77,335	£97,392	£0	£3,857,775	£1,309,195	£299,727	£5,466,697	£1,607,844
£0	£11,786	£0	£137,829	£0	£0	£125,000	£0	£264,451	£348,306	£4,238,400	£840,071	£737,757	£5,816,228	£0
£0	£56,382	£0	£85,155	£0	£7,945	£125,000	£21,128	£88,487	£0	£2,145,600	£544,037	£234,615	£2,924,252	£0
£0	£44,800	£0	£116,773	£0	£0	£125,000	£28,865	£84,510	£0	£2,865,600	£743,145	£238,375	£3,847,120	£0
£0	£56,443	£0	£144,832	£0	£0	£125,000	£43,079	£91,470	£0	£4,276,800	£919,442	£259,549	£5,455,791	£0
£0	£25,514	£0	£134,070	£0	£0	£125,000	£43,273	£251,046	£0	£4,296,000	£843,280	£419,319	£5,558,599	£0
£0	£28,832	£0	£188,194	£0	£0	£125,000	£43,176	£136,708	£0	£4,286,400	£1,038,365	£304,884	£5,629,649	£0
£0	£118,114	£0	£207,715	£0	£72,235	£125,000	£0	£195,120	£582,645	£3,369,600	£1,134,457	£902,765	£5,406,822	£0
£0	£35,083	£0	£138,483	£0	£0	£125,000	£151,625	£23,962	£0	£4,300,800	£903,711	£300,587	£5,505,098	£0
£38,892	£0	£22,689	£0	£0	£0	£75,000	£0	£5,985	£0	£1,518,750	£160,642	£80,985	£1,760,377	£1,760,377
£198,562	£0	£114,194	£0	£2,939	£0	£75,000	£54,108	£19,589	£177,040	£2,757,375	£649,074	£325,737	£3,732,186	£3,732,186
£213,777	£0	£91,848	£0	£0	£0	£75,000	£0	£5,540	£0	£1,866,375	£570,827	£80,540	£2,517,742	£2,517,742
£134,813	£0	£78,047	£0	£29,580	£0	£75,000	£0	£4,917	£0	£1,657,125	£507,467	£79,917	£2,244,509	£2,244,509
£52,524	£0	£28,811	£0	£12,417	£0	£75,000	£0	£2,672	£0	£803,250	£263,668	£77,672	£1,144,590	£1,144,590
£325,538	£0	£135,623	£0	£0	£0	£75,000	£0	£11,422	£0	£3,088,125	£712,350	£86,422	£3,886,897	£3,886,897
£0	£110,975	£0	£145,829	£0	£33,200	£125,000	£0	£28,089	£0	£3,187,200	£941,938	£153,089	£4,282,227	£0
£0	£6,650	£0	£137,176	£0	£0	£125,000	£0	£48,973	£0	£5,481,600	£641,216	£173,973	£6,296,789	£0
£0	£15,838	£0	£153,610	£0	£0	£125,000	£0	£39,821	£0	£5,620,800	£770,450	£164,821	£6,556,071	£0
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Secondary Funding	14-15 MFG Budget	14-15 MFG Unit Value	13-14 MFG Unit Value	MFG % change	MFG Value adjustment	14-15 MFG Adjustment	14-15 Post MFG Budget	14-15 Post MFG per pupil Budget	Year on year % Change
£75,129,691	£171,466,608	£299,225	£296,666			£15,942	£180,280,574		
£0	£2,812,793	£4,327	£4,290	0.87%	0.00%	£0.00	£3,005,610	£4,624	0.72%
£0	£1,744,009	£4,296	£4,082	5.22%	-1.72%	-£28,561.71	£1,810,452	£4,459	2.87%
£0	£2,763,147	£4,324	£4,295	0.69%	0.00%	£0.00	£2,938,068	£4,598	0.77%
£0	£1,614,310	£4,171	£4,098	1.78%	0.00%	£0.00	£1,741,708	£4,501	1.59%
£0	£3,842,027	£4,525	£4,517	0.19%	0.00%	£0.00	£3,929,592	£4,628	-0.07%
£0	£2,401,713	£4,274	£4,217	1.34%	0.00%	£0.00	£2,504,303	£4,456	0.83%
£0	£2,956,132	£4,927	£4,776	3.15%	0.00%	£0.00	£3,092,775	£5,155	2.95%
£0	£2,945,362	£4,202	£4,215	-0.33%	0.00%	£0.00	£3,074,722	£4,386	-0.55%
£0	£2,634,619	£4,376	£4,356	0.46%	0.00%	£0.00	£2,720,682	£4,519	-1.05%
£0	£1,351,876	£3,953	£3,984	-0.77%	0.00%	£0.00	£1,436,534	£4,200	-5.29%
£0	£1,288,916	£4,185	£4,039	3.61%	-0.11%	-£1,392.14	£1,418,591	£4,606	6.19%
£0	£2,507,641	£4,407	£4,598	-4.16%	2.66%	£69,513.89	£2,778,423	£4,883	-2.21%
£0	£1,815,989	£4,081	£4,036	1.12%	0.00%	£0.00	£1,912,781	£4,298	1.22%
£0	£1,500,197	£3,572	£3,555	0.46%	0.00%	£0.00	£1,592,225	£3,791	0.43%
£0	£1,916,369	£4,069	£4,033	0.88%	0.00%	£0.00	£2,023,185	£4,296	0.83%
£0	£3,377,073	£4,307	£4,252	1.30%	0.00%	£0.00	£3,496,814	£4,460	1.15%
£0	£2,041,604	£4,759	£4,689	1.50%	0.00%	£0.00	£2,130,905	£4,967	-1.30%
£0	£767,131	£3,874	£4,042	-4.15%	2.65%	£21,228.25	£878,393	£4,436	-1.69%
£0	£868,501	£3,712	£3,761	-1.32%	0.00%	£0.00	£956,123	£4,086	-1.16%
£0	£3,314,445	£3,993	£3,888	2.71%	0.00%	£0.00	£3,459,462	£4,168	2.65%
£0	£2,232,061	£4,790	£4,733	1.21%	0.00%	£0.00	£2,413,942	£5,180	1.38%
£0	£925,020	£4,022	£4,075	-1.32%	0.00%	£0.00	£1,016,453	£4,419	-1.01%
£0	£1,267,481	£3,973	£4,005	-0.79%	0.00%	£0.00	£1,357,485	£4,255	-1.17%
£0	£2,267,816	£4,154	£4,061	2.28%	0.00%	£0.00	£2,368,528	£4,338	1.93%
£0	£1,817,173	£4,216	£4,152	1.55%	0.00%	£0.00	£1,928,463	£4,474	1.64%
£0	£2,617,611	£4,467	£4,337	3.00%	0.00%	£0.00	£2,726,271	£4,652	2.32%
£0	£1,213,983	£4,245	£4,324	-1.84%	0.34%	£4,148.31	£1,324,201	£4,630	-1.52%
£0	£1,520,803	£4,308	£4,008	7.49%	-3.99%	-£56,427.85	£1,555,808	£4,407	2.63%
£0	£1,398,543	£4,238	£4,228	0.23%	0.00%	£0.00	£1,509,873	£4,575	-0.68%
£0	£1,035,855	£3,984	£3,996	-0.30%	0.00%	£0.00	£1,124,311	£4,324	-0.16%
£0	£1,868,159	£4,523	£4,375	3.39%	0.00%	£0.00	£1,955,686	£4,735	3.27%
£0	£1,692,535	£4,179	£4,156	0.56%	0.00%	£0.00	£1,827,687	£4,513	0.06%
£0	£933,426	£4,424	£4,370	1.24%	0.00%	£0.00	£1,042,479	£4,941	1.29%
£0	£1,941,053	£4,546	£4,449	2.17%	0.00%	£0.00	£2,101,633	£4,922	1.85%
£0	£875,363	£3,632	£3,432	5.82%	-2.32%	-£19,205.54	£934,086	£3,876	2.98%
£0	£648,386	£3,622	£3,648	-0.70%	0.00%	£0.00	£725,291	£4,052	-0.98%
£0	£771,084	£3,537	£3,650	-3.10%	1.60%	£12,724.27	£861,071	£3,950	-1.38%
£0	£956,382	£4,035	£3,867	4.35%	-0.85%	-£7,746.62	£1,027,184	£4,334	3.27%
£0	£1,662,763	£4,188	£4,239	-1.21%	0.00%	£0.00	£1,741,859	£4,388	-3.20%
£0	£754,888	£4,217	£3,920	7.57%	-4.07%	-£28,571.97	£804,725	£4,496	3.15%

## Appendix B Provisional School Budget Shares 2014/15

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