

# Appendix C - Funding Rates for Waltham Forest and neighbouring LAs 2014-15

Primary Schools	Schools Block GuF		AWPU	AWPU as % of GuF	FSM	FSM6	IDAC1 1	IDAC1 2	IDAC1 3	IDAC1 4	IDAC1 5	IDAC1 6	LAC	EAL1	EAL2	EAL3	MOBILITY	PA 73	PA 78	lump sum
Local Authority																				
Enfield	£ 5,194		£ 3,440	66%	£ 1,514						£ 115	£ 116	£ 1,208			£ 396	£ 553	£ 705		£ 162,000
Essex	£ 4,393		£ 2,686	61%	£ 393		£ 236	£ 473	£ 473	£ 709	£ 709	£ 709			£ 415				£ 610	£ 150,000
Hackney	£ 6,680		£ 5,142	77%			£ 175	£ 213	£ 272	£ 349	£ 427	£ 621	£ 731	£ 245			£ 399		£ 236	£ 101,354
Haringey	£ 5,878		£ 3,562	61%	£ 1,160		£ 144	£ 176	£ 224	£ 288	£ 352	£ 513	£ 694			£ 347	£ 850	£ 796		£ 170,000
Newham	£ 6,132		£ 3,586	58%					£ 740	£ 888	£ 1,036	£ 1,184					£ 2,000		£ 1,786	£ 120,000
Redbridge	£ 4,668		£ 3,071	66%	£ 759		£ 76	£ 76	£ 115	£ 153	£ 191	£ 229	£ 1,250			£ 420	£ 428		£ 990	£ 123,343
Tower Hamlets	£ 7,015		£ 3,966	57%		£ 644										£ 756			£ 460	£ 100,000
Waltham Forest	£ 5,205		£ 3,400	65%		£ 600				£ 200	£ 500	£ 750				£ 800	£ 1,000		£ 600	£ 75,000
Average	£ 5,646		£ 3,607	64%		£ 845				£ 431	£ 476	£ 589				£ 422	£ 872		£ 773	£ 125,212

Secondary Schools	Schools Block GuF	AWPU KS3	AWPU KS4	AWPU as % of GuF	FSM	FSM6	IDAC1 1	IDAC1 2	IDAC1 3	IDAC1 4	IDAC1 5	IDAC1 6	LAC	EAL1	EAL2	EAL3	MOBILITY	PA		lump sum
Local Authority																				
Enfield	£ 5,194	£ 4,363	£ 4,791	88%	£ 1,971					£ 50	£ 65	£ 101	£ 1,208			£ 1,202	£ 1,108	£ 996		£ 162,000
Essex	£ 4,393	£ 3,915	£ 4,767	99%	£ 393		£ 286	£ 572	£ 572	£ 859	£ 859	£ 859			£ 140			£ 915		£ 150,000
Hackney	£ 6,680	£ 7,291	£ 7,291	109%			£ 175	£ 213	£ 272	£ 349	£ 427	£ 621	£ 731	£ 245			£ 399	£ 236		£ 101,354
Haringey	£ 5,878	£ 5,287	£ 5,287	90%	£ 1,422		£ 252	£ 308	£ 393	£ 505	£ 617	£ 897	£ 694			£ 694	£ 1,275	£ 796		£ 100,000
Newham	£ 6,132	£ 5,020	£ 5,558	86%					£ 740	£ 888	£ 1,036	£ 1,184					£ 2,000	£ 1,176		£ 120,000
Redbridge	£ 4,668	£ 4,009	£ 4,783	94%	£ 1,080		£ 114	£ 114	£ 171	£ 228	£ 285	£ 342	£ 1,250			£ 420		£ 1,171		£ 123,343
Tower Hamlets	£ 7,015	£ 5,573	£ 5,573	79%		£ 676										£ 3,109		£ 1,173		£ 100,000
Waltham Forest	£ 5,205	£ 4,800	£ 4,800	92%		£ 1,200				£ 400	£ 1,000	£ 1,500				£ 800	£ 1,000	£ 600		£ 125,000
Average	£ 5,646	£ 5,032	£ 5,356	92%		£ 1,124				£ 468	£ 613	£ 786				£ 944	£ 1,156	£ 883		£ 122,712

## Note:

Data does not include premises costs

Tower Hamlets significantly reduced factor rates in 2014-15 with some 14% of all funding now allocated through MFG (effectively reducing the funding for new free schools and academies)