

Appendix A: Growth Fund Provisional Allocations 2015-16

Primary Schools	FE	Pupils	AWPU	TPS	TPS	L+M	Resources	Class Size Protection	Class size Protection	Second Sites	Total
		17.5	£3,400				£6,000	Numbers	£ 3,400		
	A	B	C	D	E	F	G	H	I	J	K
Barclay Primary	2	35.0	£ 119,000	£ 778.26	£ 27,239	£ 50,000		2	£ 6,800	£ 48,750	£ 251,789
Buxton All-through	1	17.5	£ 59,500	£ 749.29	£ 13,113				£ -		£ 72,613
Chapel End Juniors								15	£ 51,000		£ 51,000
Chase Lane Primary								4	£ 13,600		£ 13,600
Chingford Hall Primary	1	17.5	£ 59,500	£1,091.87	£ 19,108						£ 78,608
Coppermill								1	£ 3,400		£ 3,400
Davies Lane Primary	2	35.0	£ 119,000	£ 799.97	£ 27,999	£ 50,000		16	£ 54,400	£ 23,100	£ 274,499
Edinburgh Primary			£ -	£ -	£ -			8	£ 27,200		£ 27,200
Emanuel Primary	1	17.5	£ 59,500	£ 790.89	£ 13,841				£ -		£ 73,341
George Mitchell All Through	1	17.5	£ 59,500	£ 1,009.37	£ 17,664				£ -		£ 77,164
George Tomlinson Primary	1	17.5	£ 59,500	£ 761.59	£ 13,328				£ -		£ 72,828
Gwyn Jones Primary	1	17.5	£ 59,500	£ 588.47	£ 10,298			8	£ 27,200		£ 96,998
Hillyfield Primary	4	70.0	£ 238,000	£ 821.91	£ 57,533	£ 20,000			£ -	£ 53,475	£ 369,008
Jenny Hammond	1	17.5	£ 59,500	£ 612.03	£ 10,711						£ 70,211
Mayville Primary								23	£ 78,200		£ 78,200
Mission Grove Primary	2	35.0	£ 119,000	£ 829.20	£ 29,022	£ 20,000		4	£ 13,600	£ 13,575	£ 195,197
Newport Primary	1	17.5	£ 59,500	£ 781.47	£ 13,676				£ -		£ 73,176
Riverley Primary								11	£ 37,400		£ 37,400
Roger Ascham Primary								8	£ 27,200		£ 27,200
Selwyn Primary								10	£ 34,000		£ 34,000
South Grove Primary								2	£ 6,800		£ 6,800
St Marys C of E Primary	1	17.5	£ 59,500	£ 563.11	£ 9,854				£ -		£ 69,354
Stoneydown Park Primary	2	35.0	£ 119,000	£ 788.33	£ 27,592	£ 50,000		2	£ 6,800	£ 48,750	£ 252,142
The Woodside	3	52.5	£ 178,500	£ 1,092.40	£ 57,351				£ -	£ 42,375	£ 278,226
Thorpe Hall Primary	1	17.5	£ 59,500	£ 686.47	£ 12,013			3	£ 10,200		£ 81,713
Parkside Primary	1	17.5	£ 59,500	£ 779.55	£ 13,642			4	£ 13,600		£ 86,742
Willow Brook Primary					£ -			17	£ 57,800		£ 57,800
Winns Primary								6	£ 20,400		£ 20,400
TOTAL	26	455	£ 1,547,000		£ 373,983	£ 190,000	0	144	£ 489,600	£ 230,025	£ 2,830,608
Secondary Schools	FE	Pupils	AWPU	TPS	TPS	L+M	New School Lump Sum	Class Size Protection	Class size Protection	Second Sites	Total
		24	£4,800				£ 125,000	Numbers	£ 3,600		
Highams Park	1	14.0	£ 67,200	£ 587.90	£ 8,231	£ -	£ -				£ 75,431
Willowfield	2	35.0	£ 168,000	£ 1,155.71	£ 40,450	£ 50,000	£ -				£ 258,450
Eden Girls [Provisional using WSFG pupil data]	3.3	58.3	£ 279,840	£ 925.50	£ 53,957	£ -	£ 72,917				£ 406,713
The Lammas (falling rolls)								31	£ 111,600		£ 111,600
TOTAL	6.3	107.3	£ 515,040		£ 102,637	£ 50,000	£ 72,917		£ 111,600		£ 852,194
Overspend 2014-15											£ 98,340
Unallocated funding for 2015-16											£ 200,000
GrandTotal	32	562	£ 2,062,040		£ 476,620	£ 240,000		144	£ 601,200	£ 230,025	£ 3,981,142