

Appendix D: Comparison in LFF funding 2014-15 (Actual) and 2015-16 (Provisional)

School / Academy	Actual NOR Oct 2013	Forecast NOR Oct 2014	Difference	LFF 2014-15	MFG Adjustment	Budget Share	LFF 2015-16	MFG Adjustment	Budget Share 2015-16	Difference	% Difference	Funding per pupil 2015-16
Chase Lane Primary	649	640	-9	£3,027,954	-£ 5,151	£3,022,803	£ 2,996,182	£ -	£ 2,996,182	-£ 26,621	-0.9%	£ 4,682
Longshaw Primary	406	412	6	£1,830,473	-£ 50,216	£1,780,257	£ 1,838,940	-£ 14,386	£ 1,824,553	£ 44,297	2.5%	£ 4,429
Larkwood Primary	653	678	25	£3,028,760	-£ 3,285	£3,025,475	£ 3,132,123	£ -	£ 3,132,123	£ 106,648	3.5%	£ 4,620
Whitehall Primary	414	422	8	£1,775,248	-£ 9,332	£1,765,916	£ 1,808,779	£ -	£ 1,808,779	£ 42,863	2.4%	£ 4,286
Davies Lane Primary	566	619	53	£2,432,507	£ -	£2,432,507	£ 2,701,305	-£ 16,061	£ 2,685,244	£ 252,737	10.4%	£ 4,338
Downsell Primary	583	543	-40	£3,012,103	-£ 44,575	£2,967,528	£ 2,833,459	-£ 30,315	£ 2,803,144	-£ 164,385	-5.5%	£ 5,162
Newport Primary	699	735	36	£3,082,001	£ -	£3,082,001	£ 3,245,079	£ -	£ 3,245,079	£ 163,077	5.3%	£ 4,415
Chapel End Infants	306	265	-41	£1,391,386	-£ 35,678	£1,355,707	£ 1,236,047	-£ 36,399	£ 1,199,648	-£ 156,059	-11.5%	£ 4,527
Edinburgh Primary	568	624	56	£2,707,701	£ 64,639	£2,772,340	£ 2,948,854	£ 34,731	£ 2,983,585	£ 211,245	7.6%	£ 4,781
Greenleaf Primary	450	447	-3	£1,931,450	£ -	£1,931,450	£ 1,911,153	£ -	£ 1,911,153	-£ 20,298	-1.1%	£ 4,276
Handsworth Primary	424	423	-1	£1,622,455	£ -	£1,622,455	£ 1,618,853	£ -	£ 1,618,853	-£ 3,601	-0.2%	£ 3,827
Thorpe Hall Primary	462	486	24	£2,002,544	-£ 1,154	£2,001,390	£ 2,092,446	£ -	£ 2,092,446	£ 91,056	4.5%	£ 4,305
The Winns Primary	778	806	28	£3,499,675	-£ 16,451	£3,483,223	£ 3,637,830	£ -	£ 3,637,830	£ 154,606	4.4%	£ 4,513
Woodford Green Primary	186	190	4	£816,320	£ 14,332	£830,652	£ 831,938	£ 3,292	£ 835,230	£ 4,579	0.6%	£ 4,396
Oakhill Primary	239	236	-3	£955,208	£ -	£955,208	£ 947,760	£ -	£ 947,760	-£ 7,448	-0.8%	£ 4,016
Henry Maynard Primary	835	836	1	£3,470,391	-£ 24,811	£3,445,580	£ 3,474,349	£ -	£ 3,474,349	£ 28,769	0.8%	£ 4,156
South Grove Primary	484	476	-8	£2,402,003	£ -	£2,402,003	£ 2,366,832	£ -	£ 2,366,832	-£ 35,171	-1.5%	£ 4,972
Dawlish Primary	228	223	-5	£1,003,962	£ 2,550	£1,006,512	£ 983,946	£ -	£ 983,946	-£ 22,566	-2.2%	£ 4,412
Gwyn Jones Primary	317	335	18	£1,354,182	£ -	£1,354,182	£ 1,425,975	£ -	£ 1,425,975	£ 71,793	5.3%	£ 4,257
George Tomlinson Primary	535	578	43	£2,339,370	-£ 29,681	£2,309,688	£ 2,522,480	-£ 8,169	£ 2,514,311	£ 204,622	8.9%	£ 4,350
Mission Grove Primary	584	665	81	£2,687,434	-£ 12,074	£2,675,360	£ 3,001,563	£ -	£ 3,001,563	£ 326,203	12.2%	£ 4,514
Coppermill Primary	272	269	-3	£1,254,398	£ 9,791	£1,264,189	£ 1,241,821	£ -	£ 1,241,821	-£ 22,368	-1.8%	£ 4,616
Stoneydown Primary	351	379	28	£1,574,983	-£ 53,096	£1,521,888	£ 1,683,880	-£ 30,357	£ 1,653,523	£ 131,636	8.6%	£ 4,363
Parkside Primary	331	367	36	£1,510,932	£ -	£1,510,932	£ 1,648,857	£ -	£ 1,648,857	£ 137,925	9.1%	£ 4,493
Jenny Hammond Primary	262	251	-11	£1,139,458	£ -	£1,139,458	£ 1,095,326	£ -	£ 1,095,326	-£ 44,132	-3.9%	£ 4,364
Ainslie Wood Primary	409	409	0	£1,835,552	£ -	£1,835,552	£ 1,823,165	£ -	£ 1,823,165	-£ 12,387	-0.7%	£ 4,458
Barn Croft Primary	203	191	-12	£1,009,819	£ -	£1,009,819	£ 956,547	£ -	£ 956,547	-£ 53,272	-5.3%	£ 5,008
Mayville Primary	413	403	-10	£2,008,425	£ -	£2,008,425	£ 1,959,259	£ -	£ 1,959,259	-£ 49,166	-2.4%	£ 4,862
Chingford C of E Primary	425	421	-4	£1,733,193	-£ 55,109	£1,678,084	£ 1,691,541	£ 11,495	£ 1,703,036	£ 24,952	1.5%	£ 4,045
St Marys RC Primary	216	215	-1	£852,769	£ 1,085	£853,854	£ 852,769	£ -	£ 852,769	-£ 1,085	-0.1%	£ 3,966
St Josephs RC Junior	238	231	-7	£1,041,952	-£ 27,496	£1,014,456	£ 1,013,614	-£ 16,389	£ 997,225	-£ 17,231	-1.7%	£ 4,317
St Saviours C of E Primary	381	379	-2	£1,706,216	£ -	£1,706,216	£ 1,689,353	£ -	£ 1,689,353	-£ 16,862	-1.0%	£ 4,457
St Josephs RC Infant	183	179	-4	£858,987	-£ 50,905	£808,082	£ 841,928	-£ 41,703	£ 800,224	-£ 7,858	-1.0%	£ 4,471
St Marys C of E Primary	413	472	59	£1,730,820	£ 74,227	£1,805,047	£ 1,952,754	£ 69,381	£ 2,022,136	£ 217,089	12.0%	£ 4,284
Selwyn Primary	552	546	-6	£2,487,517	-£ 81,223	£2,406,294	£ 2,483,209	-£ 76,126	£ 2,407,083	£ 789	0.0%	£ 4,409
Our Ladys and St Georges RC Primary	417	417	0	£1,755,709	-£ 18,723	£1,736,987	£ 1,755,709	£ -	£ 1,755,709	£ 18,723	1.1%	£ 4,210
St Patricks RC Primary	408	409	1	£1,744,998	-£ 4,961	£1,740,037	£ 1,744,998	£ -	£ 1,744,998	£ 4,961	0.3%	£ 4,266
Yardley Primary Academy	450	447	-3	£1,794,068	-£ 30,849	£1,763,219	£ 1,778,927	-£ 7,990	£ 1,770,937	£ 7,717	0.4%	£ 3,962
Hillyfield Primary Academy	788	846	58	£3,456,592	£ 154,934	£3,611,526	£ 3,693,019	£ 122,709	£ 3,815,729	£ 204,202	5.7%	£ 4,510
Willow Brook Primary Academy	541	562	21	£2,505,444	-£ 18,548	£2,486,896	£ 2,603,257	£ -	£ 2,603,257	£ 116,361	4.7%	£ 4,632
The Woodside Primary Academy	822	852	30	£3,740,352	£ -	£3,740,352	£ 3,949,831	-£ 29,709	£ 3,920,123	£ 179,771	4.8%	£ 4,601
Chapel End Junior Academy	334	376	42	£1,420,309	£ 59,703	£1,480,012	£ 1,587,380	£ 43,767	£ 1,631,147	£ 151,135	10.2%	£ 4,338
Sybourn Primary Academy	578	590	12	£2,605,798	£ 3,077	£2,608,874	£ 2,666,592	£ -	£ 2,666,592	£ 57,717	2.2%	£ 4,520
School	Actual NOR Oct 2013	Forecast NOR Oct 2014	Difference	LFF 2014-15	MFG Adjustment	Budget Share	LFF 2015-16	MFG Adjustment	Budget Share 2015-16	Difference	% Difference	Funding per pupil 2015-16
Roger Ascham Primary Academy	491	487	-4	£2,240,309	£ -	£2,240,309	£ 2,222,709	£ -	£ 2,222,709	-£ 17,600	-0.8%	£ 4,564
Chingford Hall Primary Academy	237	236	-1	£1,157,372	£ 3,288	£1,160,659	£ 1,148,388	£ -	£ 1,148,388	-£ 12,271	-1.1%	£ 4,866
Whittingham Primary Academy	414	409	-5	£1,961,473	-£ 32,326	£1,929,147	£ 1,947,924	-£ 20,395	£ 1,927,529	-£ 1,618	-0.1%	£ 4,713
Barclay Primary Academy	906	965	59	£3,906,141	-£ 30,769	£3,875,372	£ 4,144,301	£ -	£ 4,144,301	£ 268,929	6.9%	£ 4,295

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Riverley Primary Academy	421	415	-6	£1,876,908	£ 156,040	£2,032,948	£ 1,847,243	£ 129,244	£ 1,976,487	-£ 56,461	-2.8%	£ 4,763
Thomas Gamuel Primary Academy	427	419	-8	£1,888,038	-£ 3,125	£1,884,913	£ 1,854,204	£ -	£ 1,854,204	-£ 30,709	-1.6%	£ 4,425
Emmanuel Primary Academy	51	82	31				£ 424,553	0	£ 424,553	0		£ 5,177
Total Primary Phase	22,300	22,863	563	£99,171,659	-£95,872	£99,075,788	£101,858,950	£86,621	£101,945,571	£2,445,231	2.5%	£4,459
Buxton all-through	1,403	1,445	42	£7,621,471	£ 150,181	£7,771,651	£ 7,886,619	£ -	£ 7,886,619	£ 114,968	1.5%	£ 5,458
George Mitchell All-through	902	912	10	£5,458,687	£ -	£5,458,687	£ 5,491,967	£ -	£ 5,491,967	£ 33,280	0.6%	£ 6,022
Frederick Bremner Secondary	894	893	-1	£6,051,838	-£ 129,313	£5,922,525	£ 6,045,726	-£ 66,694	£ 5,979,033	£ 56,508	1.0%	£ 6,695
Heathcote Secondary	897	892	-5	£5,853,620	£ -	£5,853,620	£ 5,824,663	£ -	£ 5,824,663	-£ 28,957	-0.5%	£ 6,530
Norlington Boys Secondary	453	505	52	£2,983,403	£ 154,263	£3,137,666	£ 3,298,991	£ 125,551	£ 3,424,542	£ 286,876	9.1%	£ 6,781
Willowfield Secondary	592	654	62	£3,762,666	£ 52,036	£3,814,702	£ 4,131,920	£ 703	£ 4,132,623	£ 317,921	8.3%	£ 6,319
Leytonstone Secondary	890	847	-43	£5,439,162	£ -	£5,439,162	£ 5,188,389	£ -	£ 5,188,389	-£ 250,773	-4.6%	£ 6,126
Walthamstow Girls Secondary	899	900	1	£5,563,332	£ -	£5,563,332	£ 5,569,057	£ -	£ 5,569,057	£ 5,726	0.1%	£ 6,188
Kelmscott Secondary	889	894	5	£5,615,139	£ -	£5,615,139	£ 5,645,018	£ -	£ 5,645,018	£ 29,879	0.5%	£ 6,314
The Lammas Secondary	726	689	-37	£5,541,564	£ 136,584	£5,678,148	£ 5,304,869	£ 23,780	£ 5,328,649	-£ 349,499	-6.2%	£ 7,734
Holy Family Secondary	883	895	12	£5,420,638	-£ 27,989	£5,392,649	£ 5,490,283	£ -	£ 5,490,283	£ 97,634	1.8%	£ 6,134
Rush Croft Secondary Academy	659	602	-57	£4,263,102	£ -	£4,263,102	£ 4,001,058	£ -	£ 4,001,058	-£ 262,044	-6.1%	£ 6,646
Connaught Girls Secondary Academy	596	599	3	£3,615,051	£ -	£3,615,051	£ 3,632,264	£ -	£ 3,632,264	£ 17,213	0.5%	£ 6,064
Highams Park Secondary Academy	1,140	1,162	22	£6,283,489	£ -	£6,283,489	£ 6,402,023	£ -	£ 6,402,023	£ 118,534	1.9%	£ 5,509
Chingford Foundation Secondary Academy	1,191	1,191	0	£6,572,809	-£ 239,890	£6,332,918	£ 6,572,809	-£ 169,963	£ 6,402,846	£ 69,928	1.1%	£ 5,376
Walthamstow Secondary Academy	876	893	17				£ 5,698,970	0	£ 5,698,970	0		£ 6,382
Total Secondary Phase	13,890	13,973	83	£80,045,970	£95,872	£80,141,841	£86,184,626	-£86,622	£86,098,004	£257,194	0.3%	£6,168
All schools and academies	36,190	36,836	646	£179,217,629	£0	£179,217,629	£188,043,576	£0	£188,043,575	£2,702,424	1.5%	£5,105
									£8,825,947			

Notes:

These figures do not include adjustments for split-site factor, Rates or PFI Contributions.

The two all-through schools are regarded as secondary schools by the DfE.

These figures do not include Growth Fund and Falling Rolls Allocations