

APPENDIX A - Provisional Funding allocations based on forecasted NOR

	Updated Formula Funding	MFG -1.5% and Gains Ceiling +3%	Adjusted budget		Original Formula Funding	Difference	% difference	Comparable Funding 2012/13	difference 2013/14 to 2012/13	% difference
Primary Schools	A	B	C	D	E	F	G	H	I	J
Ainslie Wood Primary School	£ 1,628,983	£ -	£ 1,628,983		£ 1,586,363	£ 42,620	2.6%	£ 1,605,268	£ 23,715	1.5%
Barclay Primary School	£ 3,745,682	£ 60,514	£ 3,806,196		£ 3,675,068	£ 70,614	1.9%	£ 3,806,407	-£ 212	0.0%
Barn Croft Primary School	£ 1,077,270	-£ 17,504	£ 1,059,766		£ 1,049,541	£ 27,729	2.6%	£ 1,041,488	£ 18,278	1.8%
Chapel End Infant School	£ 1,461,317	£ -	£ 1,461,317		£ 1,366,369	£ 94,948	6.5%	£ 1,295,869	£ 165,448	12.8%
Chapel End Junior School	£ 1,477,152	£ -	£ 1,477,152		£ 1,489,616	-£ 12,464	-0.8%	£ 1,523,645	-£ 46,492	-3.1%
Chase Lane Primary School	£ 2,864,467	£ 43,493	£ 2,907,960		£ 2,804,462	£ 60,005	2.1%	£ 2,830,356	£ 77,604	2.7%
Chingford C of E Infant School	£ 750,641	-£ 23,396	£ 727,245		£ 729,210	£ 21,431	2.9%	£ 706,519	£ 20,727	2.9%
Chingford C E Junior School	£ 971,528	-£ 80,076	£ 891,452		£ 943,852	£ 27,676	2.8%	£ 875,414	£ 16,038	1.8%
Chingford Hall Primary	£ 1,152,327	£ -	£ 1,152,327		£ 1,135,246	£ 17,081	1.5%	£ 973,990	£ 178,337	18.3%
Coppermill Primary School	£ 1,302,322	£ 19,570	£ 1,321,892		£ 1,259,897	£ 42,425	3.3%	£ 1,175,661	£ 146,231	12.4%
Davies Lane Primary School	£ 2,274,744	£ -	£ 2,274,744		£ 2,180,048	£ 94,696	4.2%	£ 1,921,249	£ 353,494	18.4%
Dawlish Primary School	£ 1,043,812	-£ 7,555	£ 1,036,256		£ 1,015,137	£ 28,675	2.7%	£ 991,513	£ 44,743	4.5%
Downsell Primary School	£ 3,020,075	£ -	£ 3,020,075		£ 2,950,476	£ 69,599	2.3%	£ 2,910,729	£ 109,346	3.8%
Edinburgh Primary school	£ 2,375,281	£ 123,953	£ 2,499,234		£ 2,297,265	£ 78,016	3.3%	£ 2,234,688	£ 264,546	11.8%
George Tomlinson Primary School	£ 2,108,439	£ -	£ 2,108,439		£ 2,048,612	£ 59,827	2.8%	£ 1,972,361	£ 136,078	6.9%
Greenleaf Primary School	£ 1,822,931	£ -	£ 1,822,931		£ 1,769,640	£ 53,291	2.9%	£ 1,801,683	£ 21,248	1.2%
Gwyn Jones Primary School	£ 1,229,566	£ -	£ 1,229,566		£ 1,196,539	£ 33,027	2.7%	£ 1,106,360	£ 123,207	11.1%
Handsworth Primary School	£ 1,553,982	£ -	£ 1,553,982		£ 1,504,470	£ 49,512	3.2%	£ 1,541,750	£ 12,232	0.8%
Henry Maynard Primary School	£ 3,342,822	-£ 34,936	£ 3,307,887		£ 3,242,125	£ 100,697	3.0%	£ 3,359,220	-£ 51,333	-1.5%
Hillyfield Primary Academy	£ 3,357,113	£ 13,520	£ 3,370,633		£ 3,353,191	£ 3,922	0.1%	£ 3,037,505	£ 333,128	11.0%
Jenny Hammond Primary School	£ 1,149,884	-£ 18,689	£ 1,131,196		£ 1,117,344	£ 32,540	2.8%	£ 1,091,249	£ 39,947	3.7%
Larkwood Primary School	£ 2,880,451	£ -	£ 2,880,451		£ 2,799,581	£ 80,870	2.8%	£ 2,852,349	£ 28,102	1.0%
Longshaw Primary School	£ 1,709,053	-£ 73,843	£ 1,635,210		£ 1,665,809	£ 43,244	2.5%	£ 1,553,621	£ 81,589	5.3%
Mayville Primary School	£ 2,045,050	£ -	£ 2,045,050		£ 1,994,275	£ 50,775	2.5%	£ 2,032,629	£ 12,421	0.6%
Mission Grove Primary School	£ 2,397,843	-£ 31,293	£ 2,366,550		£ 2,331,273	£ 66,570	2.8%	£ 2,048,310	£ 318,240	15.5%
Newport Primary School	£ 2,807,532	£ 62,268	£ 2,869,801		£ 2,724,692	£ 82,840	3.0%	£ 2,671,274	£ 198,526	7.4%
Oakhill Primary School	£ 972,079	-£ 17,531	£ 954,548		£ 942,395	£ 29,684	3.1%	£ 842,549	£ 111,998	13.3%
Our Lady and St George's Catholic Primary School	£ 1,702,201	£ -	£ 1,702,201		£ 1,630,758	£ 71,443	4.2%	£ 1,626,292	£ 75,909	4.7%
Riverley Primary School	£ 2,159,667	£ -	£ 2,159,667		£ 2,104,280	£ 55,387	2.6%	£ 2,125,788	£ 33,879	1.6%
Roger Ascham Primary	£ 2,213,420	£ 4,783	£ 2,218,203		£ 2,154,352	£ 59,068	2.7%	£ 2,041,386	£ 176,818	8.7%
Selwyn Primary School	£ 2,381,078	-£ 50,310	£ 2,330,768		£ 2,315,156	£ 65,922	2.8%	£ 2,377,951	-£ 47,182	-2.0%
South Grove Primary	£ 2,357,474	£ -	£ 2,357,474		£ 2,309,158	£ 48,316	2.0%	£ 2,427,371	-£ 69,897	-2.9%
St Joseph's Catholic Infant School	£ 839,795	-£ 59,708	£ 780,088		£ 820,174	£ 19,621	2.3%	£ 754,074	£ 26,014	3.4%
St. Joseph's Catholic Junior School	£ 1,026,622	-£ 21,687	£ 1,004,934		£ 997,797	£ 28,825	2.8%	£ 965,279	£ 39,655	4.1%
St. Mary's C of E Primary School	£ 1,425,153	£ 85,854	£ 1,511,008		£ 1,383,382	£ 41,771	2.9%	£ 1,286,173	£ 224,835	17.5%
St Mary's Catholic Primary School	£ 856,655	£ -	£ 856,655		£ 829,321	£ 27,334	3.2%	£ 846,369	£ 10,286	1.2%
St. Patricks Catholic Primary School	£ 1,691,621	£ 40,748	£ 1,732,369		£ 1,634,508	£ 57,113	3.4%	£ 1,721,840	£ 10,530	0.6%
St. Saviour's C of E Primary School	£ 1,582,948	£ 4,582	£ 1,587,530		£ 1,540,623	£ 42,325	2.7%	£ 1,494,246	£ 93,284	6.2%

APPENDIX A - Provisional Funding allocations based on forecasted NOR

Stoneydown Park Primary School	£ 1,453,105	-£ 93,081	£ 1,360,024		£ 1,415,843	£ 37,262	2.6%	£ 1,206,496	£ 153,528	12.7%
	Updated Formula Funding	MFG -1.5% and Gains Ceiling +3%	Adjusted budget		Original Formula Funding	Difference	% difference	Comparable Funding 2012/13	difference 2013/14 to 2012/13	% difference
Primary Schools	A	B	C	D	E	F	G	H	I	J
Sybourn Primary School	£ 2,646,520	£ 18,203	£ 2,664,723		£ 2,575,817	£ 70,703	2.7%	£ 2,694,107	-£ 29,384	-1.1%
The Woodside School	£ 3,509,604	£ -	£ 3,509,604		£ 3,502,615	£ 6,989	0.2%	£ 3,434,437	£ 75,167	2.2%
Thomas Gamuel Primary School	£ 1,935,492	£ -	£ 1,935,492		£ 1,882,637	£ 52,855	2.7%	£ 1,881,716	£ 53,775	2.9%
Thorpe Hall Primary School	£ 1,994,733	£ -	£ 1,994,733		£ 1,939,733	£ 55,000	2.8%	£ 1,832,034	£ 162,699	8.9%
Parkside Primary School	£ 1,340,443	£ -	£ 1,340,443		£ 1,304,593	£ 35,850	2.7%	£ 1,218,310	£ 122,133	10.0%
Whitehall Primary School	£ 1,746,956	-£ 33,628	£ 1,713,327		£ 1,689,472	£ 57,484	3.3%	£ 1,718,429	-£ 5,102	-0.3%
Whittingham Community School	£ 1,935,613	-£ 33,347	£ 1,902,266		£ 1,889,641	£ 45,972	2.4%	£ 1,897,532	£ 4,734	0.2%
Willow Brook Primary	£ 2,532,322	£ -	£ 2,532,322		£ 2,482,476	£ 49,846	2.0%	£ 2,303,067	£ 229,255	10.0%
Winns Primary School	£ 3,246,831	£ 5,363	£ 3,252,194		£ 3,159,185	£ 87,646	2.7%	£ 3,136,334	£ 115,860	3.7%
Woodford Green Primary	£ 861,873	£ 1,497	£ 863,370		£ 838,332	£ 23,541	2.7%	£ 840,821	£ 22,549	2.7%
Yardley Primary	£ 1,731,059	-£ 16,004	£ 1,715,055		£ 1,675,841	£ 55,218	3.2%	£ 1,569,564	£ 145,491	9.3%
Total funding	£ 95,693,531	-£ 128,238	£ 95,565,293	99.9%	£ 93,248,190	£ 2,445,341	2.6%	£ 91,203,269	£ 4,362,024	4.8%
Secondary and All-through Schools	A	B	C	D	E	F	G	H	I	J
Buxton School	£ 7,076,321	£ 404,394	£ 7,480,715		£ 7,023,948	£ 52,373	0.7%	£7,429,279	£ 51,436	0.7%
Chingford Foundation School	£ 6,568,408	-£ 266,702	£ 6,301,706		£ 6,721,248	-£ 152,840	-2.3%	£6,316,446	-£ 14,741	-0.2%
Connaught School for Girls	£ 3,679,333	£ -	£ 3,679,333		£ 3,663,978	£ 15,355	0.4%	£3,560,566	£ 118,767	3.3%
Frederick Bremer School	£ 6,128,247	-£ 220,762	£ 5,907,485		£ 6,051,366	£ 76,881	1.3%	£5,801,154	£ 106,332	1.8%
George Mitchell School All-Through	£ 5,256,145	£ -	£ 5,256,145		£ 5,269,282	-£ 13,137	-0.2%	£5,212,059	£ 44,086	0.8%
Heathcote School	£ 5,828,712	-£ 95,469	£ 5,733,243		£ 5,837,737	-£ 9,025	-0.2%	£5,660,108	£ 73,135	1.3%
Highams Park School	£ 6,241,791	-£ 18,417	£ 6,223,374		£ 6,250,232	-£ 8,441	-0.1%	£5,891,287	£ 332,087	5.6%
Kelmscott Secondary School	£ 5,836,388	£ -	£ 5,836,388		£ 5,784,843	£ 51,545	0.9%	£5,647,576	£ 188,812	3.3%
Lammas School	£ 5,803,101	£ 103,704	£ 5,906,805		£ 5,744,837	£ 58,264	1.0%	£5,810,607	£ 96,198	1.7%
Leytonstone School	£ 5,340,723	-£ 74,472	£ 5,266,251		£ 5,336,165	£ 4,558	0.1%	£5,203,512	£ 62,739	1.2%
Norlington Boys	£ 3,150,884	£ 159,499	£ 3,310,382		£ 3,146,875	£ 4,009	0.1%	£3,416,996	-£ 106,614	-3.1%
Rush Croft College	£ 4,645,224	-£ 43,482	£ 4,601,742		£ 4,648,396	-£ 3,172	-0.1%	£4,793,984	-£ 192,242	-4.0%
The Holy Family Technology College	£ 5,477,027	-£ 70,182	£ 5,406,845		£ 5,467,245	£ 9,782	0.2%	£5,248,018	£ 158,827	3.0%
Walthamstow School for Girls	£ 5,669,529	£ -	£ 5,669,529		£ 5,615,833	£ 53,696	0.9%	£5,715,957	-£ 46,428	-0.8%
Willowfield School	£ 3,840,858	£ -	£ 3,840,858		£ 3,786,095	£ 54,763	1.4%	£3,889,450	-£ 48,592	-1.2%
Total Funding	£ 80,542,691	-£ 121,888	£ 80,420,803	99.8%	£ 80,348,080	£ 194,611	0.2%	£79,596,999	£ 823,804	1.0%
Delegated funding	£ 176,236,222	-£ 250,126	£ 175,986,096	99.9%	£ 173,596,270	£ 2,639,952	1.5%	£ 170,800,268	£ 5,185,828	3.0%