

Appendix B - EFA pro-forma for Waltham Forest

LA Name	Waltham Forest									
Pupil Led Factors										
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description		Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding	
	Reception Uplift				n/a		n/a	n/a	n/a	
	Primary (including reception)		£3,200		22629		£72,412,800	£130,763,150	74.06%	
	Key Stage 3		£4,850		7123		£34,546,550			
Key Stage 4		£4,850		4908		£23,803,800				
2) Deprivation	Description		Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding	
	Indicator: FSM6		£600	£1,200	8,230	5,061	£11,011,161	£18,474,229	10.46%	
	IDACI Score 0.2 - 0.25		£0	£0	736	393	£0			
	IDACI Score 0.25-0.3		£0	£0	2,723	1,518	£0			
	IDACI Score 0.3- 0.4		£0	£0	7,834	3,802	£0			
	IDACI Score 0.4-0.5		£200	£400	5,025	2,552	£2,026,061			
	IDACI Score 0.5-0.6		£500	£1,000	3,174	1,804	£3,390,586			
	IDACI Score 0.6-1		£750	£1,500	1,284	722	£2,046,421			
3) Looked After Children (LAC)	Description		Amount (£) per pupil		Number of Pupils			Total (£)	Proportion of funding	
	Indicator: LAC_X_Mar11		£0		118			£0	0.00%	
4) Low cost, high incidence SEN	Description		Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding	
	Primary pupils- Indicator: LowAtt_%_PRI_73		£600		5415		£3,248,954	£4,717,314	2.67%	
	Secondary pupils not achieving (KS2 level 4 English and Maths)		£800		1835		£1,468,360			
5) English as an Additional Language (EAL)	Description		Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding	
	Primary pupils- Indicator: EAL_3_PRI		£600		5,852		£3,510,972	£4,167,187	2.36%	
	Secondary pupils- Indicator: EAL_3_SEC		£800		820		£656,215			
6) Mobility	Description		Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding	
	Primary pupils starting school outside of normal entry dates		£750		3,032		£2,274,341	£3,094,534	1.75%	
	Secondary pupils starting school outside of normal entry dates		£1,000		820		£820,193			
Other Factors										
7) Lump Sum	Description		Unit		Number of Schools			Total (£)	Proportion of funding	
	Lump Sum		£125,000 per school		66			£8,250,000	4.67%	
8) London Fringe	London fringe pay bands (only applicable to Buckinghamshire, Essex, Hertfordshire, Kent and West Sussex) . Applies to All per pupil values and lump sum		per school in fringe district		0			£0	0.00%	
9) Split Sites	Description							Total (£)	Proportion of funding	
	Split Sites							£850,195	0.48%	
10) Rates	Description							Total (£)	Proportion of funding	
	Rates							£3,382,556	1.92%	
11) PFI funding	Description							Total (£)	Proportion of funding	
	PFI							£2,746,360	1.56%	
12) Sixth Form	Description							Total (£)	Proportion of funding	
	Existing Sixth Form Commitments							£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of EFA)	Description						Sub Total (£)	Total (£)	Proportion of funding	
	Excep Circs 1						£0	£0	0.00%	
	Excep Circs 2						£0			
	Excep Circs 3						£0			
14) Minimum Funding Guarantee	Description		MFG Floor		Ceiling	Scale Factor		Total (£)	Proportion of funding	
	MFG is set at -1.5%, gains may be capped above a specified ceiling and		-1.50%		3.00%	100.00%		-£266,105	-0.15%	
TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£) :								£176,561,539		
RETAINED FOR GROWTH								£2,850,000		
PRIMARY/SECONDARY RATIO :								1 : 1.41		