

Appendix A: Summary of changes in School Budget Shares between 2012/13 and 2013/14

	Comparable School Budget Share 2012/13	Provisional School Budget Share 2013/14	Provisional MFG Protection / Ceiling Gain	Provisional Post MFG School Budget Share	Final School Budget Share 2013/14	MFG Protection / Ceiling Gain	Post MFG School Budget Share	Change Provisional to Final	Change per pupil	Adjusted Change per pupil	Overall Change on 2012/13	Percentage change on 2012/13	NOR October 2011	NOR October 2012
Primary Schools	A	B	C	D	E	F	G	H	I	J	K (G-A)	L	M	N
Ainslie Wood Primary School	£ 1,605,268	£ 1,689,915	£ -	£ 1,689,915	£ 1,695,728	£ -	£ 1,695,728	£ 5,813	0.4%	0.4%	£ 90,460	5.6%	360	376
Barclay Primary School	£ 3,861,322	£ 3,741,965	£ 111,139	£ 3,853,104	£ 3,807,878	£ 49,367	£ 3,857,245	£ 4,141	-2.8%	-1.5%	£ 4,077	-0.1%	906	917
Barn Croft Primary School	£ 1,041,488	£ 1,052,725	£ 17,249	£ 1,035,476	£ 1,064,301	£ 25,314	£ 1,038,987	£ 3,511	5.0%	2.0%	£ 2,501	-0.2%	221	213
Chapel End Infant School	£ 1,295,869	£ 1,369,526	£ 30,203	£ 1,339,323	£ 1,368,729	£ 28,493	£ 1,340,236	£ 913	4.5%	2.0%	£ 44,367	3.4%	308	309
Chapel End Junior School	£ 1,523,645	£ 1,509,231	£ 11,869	£ 1,521,100	£ 1,547,759	£ -	£ 1,547,759	£ 26,659	0.5%	0.8%	£ 24,114	1.6%	350	349
Chase Lane Primary School	£ 2,830,356	£ 2,896,389	£ 83,106	£ 2,979,495	£ 2,961,186	£ 18,366	£ 2,979,552	£ 57	-2.2%	-1.5%	£ 149,196	5.3%	613	649
Chingford C of E Infant School	£ 706,519	£ 726,729	£ 21,123	£ 705,606	£ 729,731	£ 21,813	£ 707,918	£ 2,312	5.9%	2.0%	£ 1,399	0.2%	179	173
Chingford C E Junior School	£ 875,414	£ 957,886	£ 76,433	£ 881,453	£ 965,918	£ 81,455	£ 884,463	£ 3,010	13.2%	2.0%	£ 9,049	1.0%	241	235
Chingford Hall Primary Academy	£ 973,990	£ 1,130,482	£ -	£ 1,130,482	£ 1,129,186	£ 4,963	£ 1,134,149	£ 3,667	-2.0%	-1.5%	£ 160,159	16.4%	194	230
Coppermill Primary School	£ 1,175,661	£ 1,263,207	£ 34,333	£ 1,297,540	£ 1,288,224	£ 23,512	£ 1,311,736	£ 14,196	-3.5%	-1.5%	£ 136,075	11.6%	249	279
Davies Lane Primary School	£ 1,921,249	£ 2,230,642	£ -	£ 2,230,642	£ 2,227,366	£ -	£ 2,227,366	£ -3,276	-0.2%	-0.2%	£ 306,117	15.9%	440	520
Dawlish Primary School	£ 991,513	£ 1,048,002	£ 6,951	£ 1,041,051	£ 1,051,642	£ 6,990	£ 1,044,652	£ 3,601	2.8%	2.0%	£ 53,139	5.4%	228	234
Downsell Primary School	£ 2,910,729	£ 2,919,781	£ -	£ 2,919,781	£ 2,965,630	£ 31,601	£ 2,934,029	£ 14,248	3.2%	2.0%	£ 23,300	0.8%	600	586
Edinburgh Primary School	£ 2,234,688	£ 2,385,732	£ 153,110	£ 2,538,842	£ 2,412,839	£ 168,610	£ 2,581,449	£ 42,607	-8.7%	-1.5%	£ 346,761	15.5%	448	517
George Tomlinson Primary School	£ 1,972,361	£ 2,163,452	£ -	£ 2,163,452	£ 2,192,610	£ 9,402	£ 2,183,208	£ 19,756	2.5%	2.0%	£ 210,847	10.7%	478	513
Greenleaf Primary School	£ 1,801,683	£ 1,849,961	£ 20,378	£ 1,870,339	£ 1,902,476	£ -	£ 1,902,476	£ 32,137	0.4%	0.4%	£ 100,793	5.6%	430	448
Gwyn Jones Primary School	£ 1,106,360	£ 1,259,928	£ -	£ 1,259,928	£ 1,283,136	£ -	£ 1,283,136	£ 23,208	2.0%	2.0%	£ 176,776	16.0%	263	298
Handsworth Primary School	£ 1,541,750	£ 1,567,896	£ -	£ 1,567,896	£ 1,585,344	£ -	£ 1,585,344	£ 17,448	0.9%	0.9%	£ 43,594	2.8%	418	420
Henry Maynard Primary School	£ 3,359,220	£ 3,333,823	£ 33,881	£ 3,299,942	£ 3,368,937	£ 5,264	£ 3,374,201	£ 74,259	-1.7%	-1.5%	£ 14,981	0.4%	827	831
Hillyfield Primary Academy	£ 3,037,505	£ 3,185,641	£ 39,942	£ 3,225,583	£ 3,152,207	£ 115,612	£ 3,267,819	£ 42,236	-5.2%	-1.5%	£ 230,314	7.6%	651	695
Jenny Hammond Primary School	£ 1,091,249	£ 1,161,736	£ 17,982	£ 1,143,754	£ 1,162,539	£ 14,765	£ 1,147,774	£ 4,020	3.5%	2.0%	£ 56,525	5.2%	259	265
Larkwood Primary School	£ 2,852,349	£ 2,889,874	£ -	£ 2,889,874	£ 2,925,440	£ -	£ 2,925,440	£ 35,566	1.5%	1.5%	£ 73,091	2.6%	644	643
Longshaw Primary School	£ 1,553,621	£ 1,701,194	£ 72,885	£ 1,628,309	£ 1,703,607	£ 69,363	£ 1,634,244	£ 5,935	6.8%	2.0%	£ 80,623	5.2%	369	377
Mayville Primary School	£ 2,032,629	£ 2,124,226	£ -	£ 2,124,226	£ 2,075,874	£ 2,699	£ 2,073,175	£ -51,051	2.2%	2.0%	£ 40,546	2.0%	434	429
Mission Grove Primary School	£ 2,048,310	£ 2,348,243	£ 33,014	£ 2,315,229	£ 2,341,537	£ -	£ 2,341,537	£ 26,308	1.1%	1.1%	£ 293,227	14.3%	465	515
Newport Primary School	£ 2,671,274	£ 2,793,264	£ 97,714	£ 2,890,978	£ 2,816,213	£ 76,951	£ 2,893,164	£ 2,186	-4.3%	-1.5%	£ 221,890	8.3%	604	656
Oakhill Primary School	£ 842,549	£ 972,320	£ 15,773	£ 956,547	£ 977,726	£ 10,351	£ 967,375	£ 10,828	3.3%	2.0%	£ 124,826	14.8%	208	240
Our Lady and St George's Catholic Primary School	£ 1,626,292	£ 1,703,068	£ -	£ 1,703,068	£ 1,760,166	£ 35,698	£ 1,724,468	£ 21,400	4.3%	2.0%	£ 98,176	6.0%	408	420
Riverley Primary School	£ 2,125,788	£ 2,190,251	£ -	£ 2,190,251	£ 2,188,559	£ -	£ 2,188,559	£ -1,692	1.5%	1.5%	£ 62,771	3.0%	434	438
Roger Ascham Primary Academy	£ 2,041,386	£ 2,192,594	£ 32,018	£ 2,224,612	£ 2,232,386	£ 7,553	£ 2,239,939	£ 15,327	-1.9%	-1.5%	£ 198,553	9.7%	449	493
Selwyn Primary School	£ 2,377,951	£ 2,429,895	£ 12,248	£ 2,417,647	£ 2,484,816	£ 62,130	£ 2,422,686	£ 5,039	4.8%	2.0%	£ 44,735	1.9%	573	565
South Grove Primary School	£ 2,427,371	£ 2,393,195	£ -	£ 2,393,195	£ 2,420,062	£ -	£ 2,420,062	£ 26,867	1.9%	1.9%	£ 7,309	-0.3%	491	491
St Joseph's Catholic Infant School	£ 754,074	£ 839,862	£ 58,668	£ 781,194	£ 840,471	£ 60,308	£ 780,163	£ -1,031	11.6%	2.0%	£ 26,089	3.5%	178	179
St. Joseph's Catholic Junior School	£ 965,279	£ 1,019,235	£ 20,181	£ 999,054	£ 1,060,360	£ 61,481	£ 998,879	£ -175	9.3%	2.0%	£ 33,600	3.5%	237	238
St. Mary's C of E Primary School	£ 1,286,173	£ 1,396,643	£ 112,908	£ 1,509,551	£ 1,436,206	£ 96,730	£ 1,532,936	£ 23,385	-8.4%	-1.5%	£ 246,763	19.2%	283	338
St Mary's Catholic Primary School	£ 846,369	£ 863,454	£ -	£ 863,454	£ 873,086	£ -	£ 873,086	£ 9,632	1.6%	1.6%	£ 26,717	3.2%	217	218
St. Patrick's Catholic Primary School	£ 1,721,840	£ 1,673,141	£ 63,173	£ 1,736,314	£ 1,713,436	£ 22,915	£ 1,736,351	£ 37	-2.9%	-1.5%	£ 14,511	0.8%	410	414

Appendix A: Summary of changes in School Budget Shares between 2012/13 and 2013/14

	Comparable School Budget Share 2012/13	Provisional School Budget Share 2013/14	Provisional MFG Protection / Ceiling Gain	Provisional Post MFG School Budget Share	Final School Budget Share 2013/14	MFG Protection / Ceiling Gain	Post MFG School Budget Share	Change Provisional to Final	Change per pupil	Adjusted Change per pupil	Overall Change on 2012/13	Percentage change on 2012/13	NOR October 2011	NOR October 2012
Primary Schools	A	B	C	D	E	F	G	H	I	J	K (G-A)	L	M	N
St. Saviour's C of E Primary School	£ 1,494,246	£ 1,536,632	£ 33,778	£ 1,570,410	£ 1,544,253	£ 24,001	£ 1,568,254	-£ 2,156	-3.2%	-1.5%	£ 74,008	5.0%	331	346
Stoneydown Park Primary School	£ 1,206,496	£ 1,445,528	-£ 91,722	£ 1,353,806	£ 1,442,535	-£ 76,964	£ 1,365,571	£ 11,765	8.5%	2.0%	£ 159,075	13.2%	289	318
Sybourn Primary School	£ 2,694,107	£ 2,635,454	£ 50,122	£ 2,685,576	£ 2,650,521	£ 35,107	£ 2,685,628	£ 52	-2.9%	-1.5%	-£ 8,479	-0.3%	589	588
The Woodside School	£ 3,434,437	£ 3,498,336	£ 34,989	£ 3,533,325	£ 3,465,691	£ 54,594	£ 3,520,285	-£ 13,040	-3.1%	-1.5%	£ 85,848	2.5%	736	780
Thomas Gamuel Primary School	£ 1,881,716	£ 1,920,224	£ -	£ 1,920,224	£ 1,949,037	-£ 7,742	£ 1,941,295	£ 21,071	2.5%	2.0%	£ 59,579	3.2%	441	441
Thorpe Hall Primary School	£ 1,832,034	£ 1,983,626	£ -	£ 1,983,626	£ 1,993,694	£ -	£ 1,993,694	£ 10,068	0.1%	0.1%	£ 161,660	8.8%	436	468
Parkside Primary School	£ 1,218,310	£ 1,321,106	£ 7,883	£ 1,328,989	£ 1,363,539	£ -	£ 1,363,539	£ 34,550	1.0%	1.0%	£ 145,229	11.9%	269	296
Whitehall Primary School	£ 1,718,429	£ 1,727,796	-£ 32,715	£ 1,695,081	£ 1,739,633	-£ 38,479	£ 1,701,154	£ 6,073	4.6%	2.0%	-£ 17,275	-1.0%	402	402
Whittingham Community School	£ 1,897,532	£ 1,980,038	-£ 35,294	£ 1,944,744	£ 1,957,847	-£ 54,965	£ 1,902,882	-£ 41,862	5.2%	2.0%	£ 5,350	0.3%	416	415
Willow Brook Primary	£ 2,303,067	£ 2,489,209	-£ 36,545	£ 2,452,664	£ 2,491,494	-£ 38,229	£ 2,453,265	£ 601	3.7%	2.0%	£ 150,198	6.5%	511	534
Winns Primary School	£ 3,136,334	£ 3,272,320	£ 47,243	£ 3,319,563	£ 3,283,773	£ 40,916	£ 3,324,689	£ 5,126	-2.8%	-1.5%	£ 188,355	6.0%	711	754
Woodford Green Primary	£ 840,821	£ 840,164	£ 12,022	£ 852,186	£ 861,908	£ -	£ 861,908	£ 9,722	-0.1%	-0.1%	£ 21,087	2.5%	188	191
Yardley Primary Academy	£ 1,569,564	£ 1,731,174	-£ 12,844	£ 1,718,330	£ 1,751,964	-£ 22,597	£ 1,729,367	£ 11,037	3.5%	2.0%	£ 159,803	10.2%	420	449
Total Funding	£ 91,258,184	£ 95,356,711	£ 320,016	£ 95,676,727	£ 96,209,200	-£ 16,378	£ 96,192,822	£ 516,095			£ 4,934,638	5.4%	20806	21693
														887
Secondary and All-through Schools														
Buxton School	£7,429,279	£ 7,257,057	£ 452,749	£ 7,709,806	£ 7,296,383	£ 392,454	£ 7,688,837	-£ 20,969	-6.7%	-1.5%	£ 259,558	3.5%	1301	1360
Chingford Foundation Academy	£6,316,446	£ 6,569,174	-£ 285,376	£ 6,283,798	£ 6,619,457	-£ 321,525	£ 6,297,932	£ 14,134	7.4%	2.0%	-£ 18,514	-0.3%	1189	1194
Connaught School for Girls	£3,560,566	£ 3,686,507	-£ 9,088	£ 3,677,419	£ 3,613,861	£ -	£ 3,613,861	-£ 63,558	1.4%	1.4%	£ 53,295	1.5%	592	596
Frederick Bremer School	£5,801,154	£ 6,133,051	-£ 308,862	£ 5,824,189	£ 6,063,617	-£ 229,993	£ 5,833,624	£ 9,435	6.3%	2.0%	£ 32,470	0.6%	898	891
George Mitchell School All-Through	£5,212,059	£ 5,439,733	£ -	£ 5,439,733	£ 5,381,469	£ -	£ 5,381,469	-£ 58,264	-0.6%	-0.6%	£ 169,410	3.3%	857	880
Heathcote School	£5,660,108	£ 5,862,895	-£ 118,868	£ 5,744,027	£ 5,838,872	-£ 73,337	£ 5,765,535	£ 21,508	3.4%	2.0%	£ 105,427	1.9%	893	899
Highams Park Academy	£5,891,287	£ 6,118,052	£ -	£ 6,118,052	£ 6,107,566	-£ 34,419	£ 6,073,147	-£ 44,905	2.6%	2.0%	£ 181,860	3.1%	1104	1111
Kelmscott Secondary School	£5,647,576	£ 5,807,234	-£ 3,361	£ 5,803,873	£ 5,713,131	£ -	£ 5,713,131	-£ 90,742	0.3%	0.3%	£ 65,555	1.2%	892	892
Lammas School	£5,810,607	£ 5,892,125	£ 157,566	£ 6,049,691	£ 5,823,857	£ 188,423	£ 6,012,280	-£ 37,411	-4.8%	-1.5%	£ 201,673	3.5%	727	759
Leytonstone School	£5,203,512	£ 5,436,601	-£ 97,111	£ 5,339,490	£ 5,467,334	-£ 113,086	£ 5,354,248	£ 14,758	4.3%	2.0%	£ 150,736	2.9%	887	887
Norlington Boys	£3,416,996	£ 3,118,301	£ 220,172	£ 3,338,473	£ 3,074,415	£ 198,542	£ 3,272,957	-£ 65,516	-7.9%	-1.5%	-£ 144,039	-4.2%	486	467
Rush Croft College Academy	£4,793,984	£ 4,537,730	-£ 64,123	£ 4,473,607	£ 4,701,698	-£ 80,780	£ 4,620,918	£ 147,311	3.9%	2.0%	-£ 173,066	-3.6%	754	722
The Holy Family Technology College	£5,248,018	£ 5,471,661	-£ 92,340	£ 5,379,321	£ 5,524,012	-£ 123,702	£ 5,400,310	£ 20,989	4.4%	2.0%	£ 152,292	2.9%	899	899
Walthamstow School for Girls	£5,715,957	£ 5,668,550	£ 10,069	£ 5,678,619	£ 5,664,604	£ 14,095	£ 5,678,699	£ 80	-1.8%	-1.5%	-£ 37,258	-0.7%	902	900
Willowfield School	£3,889,450	£ 3,891,882	£ 7,614	£ 3,899,496	£ 3,883,731	£ 15,818	£ 3,899,549	£ 53	-1.9%	-1.5%	£ 10,099	0.3%	592	597
Total Funding	£79,596,999	£ 80,890,555	-£ 130,959	£ 80,759,596	£ 80,774,007	-£ 167,510	£ 80,606,497	-£ 153,099			£ 1,009,498	1.3%	12973	13054
														81
Delegated funding	£ 170,855,183	£ 176,247,266	£ 189,057	£ 176,436,323	£ 176,983,207	-£ 183,888	£ 176,799,319	£ 362,996			£ 5,944,136	3.5%	33779	34747