

## Appendix C - Pre-16 Pupil Growth Fund

Growth September 2013	FE	Pupils	AWPU	TPS	TPS	L+M	Resources	Class Size Protection	Class size Protection	Second Sites	Total
		17.5	£3,240				£6,000	Numbers	£ 3,240		
	A	B	C	D	E	F	G	H	I	J	K
Barncroft Primary School								2	£ 6,480		£ 6,480
Buxton All-through School	1	17.5	£ 56,700	£ 705.01	£ 12,338	£ -	£ -		£ -		£ 69,038
Chapel End Infants School								4	£ 12,960		£ 12,960
Chase Lane Primary School								2	£ 6,480		£ 6,480
Davies Lane Primary School	2	35.0	£ 113,400	£ 651.64	£ 22,807	£ 50,000	£ -	44	£ 142,560	£ 41,100	£ 369,867
Edinburgh Primary School	2	35.0	£ 113,400	£ 741.61	£ 25,957	£ 50,000	£ -	0	£ -		£ 189,357
George Mitchell All Through School	1	17.5	£ 56,700	£ 684.10	£ 11,972	£ -	£ -		£ -		£ 68,672
George Tomlinson Primary School	1	17.5	£ 56,700	£ 597.34	£ 10,453	£ -	£ -		£ -		£ 67,153
Gwyn Jones Primary School	1	17.5	£ 56,700	£ 557.19	£ 9,751	£ -	£ -		£ -		£ 66,451
Hillyfield Primary School	3	52.5	£ 170,100	£ 807.80	£ 42,410	£ 50,000	£ -	1	£ 3,240	£ 43,663	£ 309,412
Mayville Primary School								15	£ 48,600		£ 48,600
Mission Grove Primary School	2	35.0	£ 113,400	£ 935.08	£ 32,728	£ 50,000	£ -	0	£ -	£ 22,575	£ 218,703
Newport Primary School	1	17.5	£ 56,700	£ 757.63	£ 13,259	£ -	£ -		£ -		£ 69,959
Riverley Primary School								2	£ 6,480		£ 6,480
St Marys C of E Primary School	2	35.0	£ 113,400	£ 570.78	£ 19,977	£ 50,000	£ -		£ -	£ 18,000	£ 201,377
St Saviour C of E Primary School	1	17.5	£ 56,700	£ 785.56	£ 13,747	£ -	£ -	2	£ 6,480		£ 76,927
Stoneydown Park Primary School	1	17.5	£ 56,700	£ 852.88	£ 14,925	£ 30,000	£ -	0	£ -		£ 101,625
The Woodside School	3	52.5	£ 170,100	£ 1,074.51	£ 56,412	£ 50,000	£ -		£ -	£ 66,675	£ 343,187
Thomas Gamuel Primary								2	£ 6,480		£ 6,480
Parkside Primary School	1	17.5	£ 56,700	£ 819.58	£ 14,343	£ -	£ -	0	£ -		£ 71,043
Willow Brook Primary School	1	17.5	£ 56,700	£ 1,100.59	£ 19,260	£ -	£ -	13	£ 42,120		£ 118,080
Winns Primary School	1	17.5	£ 56,700	£ 891.44	£ 15,600	£ -	£ -	2	£ 6,480		£ 78,780
TOTAL	24	420.0	£ 1,360,800	£ -	£ 335,939	£ 330,000	£ -	89	£ 288,360	£ 192,013	£ 2,507,111
Growth September 2013	FE	Pupils	AWPU	TPS	TPS	L+M	Resources	Class Size Protection	Class size Protection	Second Sites	Total
		24	£4,800					Numbers			
Highams Park	1	14.0	£67,200	£ 520.62	£ 7,289	£ -	£ -		£ -	£ -	£ 74,489
Willowfield						£ 50,000					£ 50,000
Deferred reception start											£ -
KS1 class size guarantee [unallocated]											£ 30,000
GrandTotal			£ 1,432,800		£ 343,227	£ 380,000			£ 288,360	£ 192,013	£ 2,661,600
										Allocation unallocated	£ 2,675,000 £ 13,400