

Appendix B - Draft Final School Budget Shares for 2013/14

Primary Schools	NOR	AWPU	FSM Ever 6	IDACI	Low Attainment	EAL	Mobility	Lump Sum	Split sites	Rates	PFI contracts	Total	Funding Per Pupil
Rates		£3,240	£600	£200 / £500 / £750	£600	£600	£750	£125,000					
Primary Qualifying pupils		22585	8089	9459	4699	7664	2541						
	A	B	C	D	E	F	G	H	I	J	K	L	M
Ainslie Wood Primary School	376	£ 1,218,240	£ 93,489	£ 33,366	£ 65,196	£ 57,252	£ 45,000	£ 125,000	£ -	£ 58,185	£ -	£ 1,695,728	£ 4,509.91
Barclay Primary School	917	£ 2,971,080	£ 167,756	£ 83,983	£ 135,919	£ 244,687	£ 68,250	£ 125,000	£ -	£ 11,203	£ -	£ 3,807,878	£ 4,152.54
Barn Croft Primary School	213	£ 690,120	£ 60,973	£ 28,785	£ 39,938	£ 52,502	£ 33,750	£ 125,000	£ -	£ 33,234	£ -	£ 1,064,301	£ 4,996.72
Chapel End Infant School	309	£ 1,001,160	£ 52,394	£ 17,707	£ 19,833	£ 114,414	£ 13,500	£ 125,000	£ 7,509	£ 17,212	£ -	£ 1,368,729	£ 4,429.54
Chapel End Junior School	349	£ 1,130,760	£ 90,838	£ 22,660	£ 38,574	£ 37,200	£ 20,250	£ 125,000	£ -	£ 82,478	£ -	£ 1,547,759	£ 4,434.84
Chase Lane Primary School	649	£ 2,102,760	£ 120,013	£ 53,750	£ 53,710	£ 96,983	£ 36,000	£ 125,000	£ -	£ 120,217	£ 252,753	£ 2,961,186	£ 4,562.69
Chingford C of E Infant School	173	£ 560,520	£ 12,757	£ 13,428	£ 6,264	£ -	£ 1,500	£ 125,000	£ 8,408	£ 1,855	£ -	£ 729,731	£ 4,218.10
Chingford C E Junior School	235	£ 761,400	£ 25,366	£ 12,654	£ 17,625	£ 3,600	£ 6,000	£ 125,000	£ 11,421	£ 2,852	£ -	£ 965,918	£ 4,110.29
Chingford Hall Primary	230	£ 745,200	£ 81,696	£ 82,509	£ 27,842	£ 38,069	£ 26,250	£ 125,000	£ -	£ 2,620	£ -	£ 1,129,186	£ 4,909.50
Coppermill Primary School	279	£ 903,960	£ 54,505	£ 26,940	£ 47,357	£ 72,389	£ 27,750	£ 125,000	£ -	£ 30,323	£ -	£ 1,288,224	£ 4,617.29
Davies Lane Primary School	504	£ 1,632,960	£ 102,362	£ 95,671	£ 51,022	£ 116,480	£ 64,696	£ 125,000	£ 12,247	£ 26,927	£ -	£ 2,227,366	£ 4,419.38
Dawlish Primary School	234	£ 758,160	£ 40,028	£ 21,534	£ 24,099	£ 43,572	£ 23,250	£ 125,000	£ -	£ 15,999	£ -	£ 1,051,642	£ 4,494.20
Downsell Primary School	586	£ 1,898,640	£ 161,033	£ 161,985	£ 94,059	£ 156,501	£ 55,500	£ 125,000	£ -	£ 60,160	£ 252,753	£ 2,965,630	£ 5,060.80
Edinburgh Primary School	517	£ 1,675,080	£ 100,691	£ 50,147	£ 75,396	£ 173,368	£ 84,000	£ 125,000	£ -	£ 112,457	£ 16,700	£ 2,412,839	£ 4,667.00
George Tomlinson Primary School	513	£ 1,662,120	£ 96,649	£ 39,900	£ 68,148	£ 131,501	£ 44,250	£ 125,000	£ -	£ 25,042	£ -	£ 2,192,610	£ 4,274.09
Greenleaf Primary School	448	£ 1,451,520	£ 60,346	£ 59,950	£ 55,467	£ 99,217	£ 31,500	£ 125,000	£ -	£ 19,477	£ -	£ 1,902,476	£ 4,246.60
Gwyn Jones Primary School	298	£ 965,520	£ 40,552	£ 12,600	£ 43,003	£ 61,603	£ 20,250	£ 125,000	£ -	£ 14,608	£ -	£ 1,283,136	£ 4,305.82
Handsworth Primary School	420	£ 1,360,800	£ 19,933	£ 11,605	£ 15,949	£ 23,734	£ 11,250	£ 125,000	£ -	£ 17,072	£ -	£ 1,585,344	£ 4,374.63
Henry Maynard Primary School	831	£ 2,692,440	£ 163,793	£ 102,850	£ 37,480	£ 141,656	£ 17,250	£ 125,000	£ 20,193	£ 68,275	£ -	£ 3,368,937	£ 4,054.08
Hillyfield Primary Academy	695	£ 2,251,800	£ 165,174	£ 118,422	£ 97,142	£ 126,684	£ 54,000	£ 125,000	£ 26,271	£ 19,212	£ 168,502	£ 3,152,207	£ 4,535.55
Jenny Hammond Primary School	265	£ 858,600	£ 47,096	£ 45,271	£ 14,906	£ 40,596	£ 17,250	£ 125,000	£ -	£ 13,821	£ -	£ 1,162,539	£ 4,386.94
Larkswood Primary School	643	£ 2,083,320	£ 117,592	£ 81,350	£ 67,096	£ 61,062	£ 39,750	£ 125,000	£ -	£ 97,518	£ 252,753	£ 2,925,440	£ 4,549.67
Longshaw Primary School	377	£ 1,221,480	£ 105,364	£ 99,915	£ 35,560	£ 59,343	£ 36,750	£ 125,000	£ -	£ 20,196	£ -	£ 1,703,607	£ 4,518.85
Mayville Primary School	429	£ 1,389,960	£ 123,629	£ 120,750	£ 46,491	£ 112,270	£ 68,250	£ 125,000	£ -	£ 89,523	£ -	£ 2,075,874	£ 4,838.87
Mission Grove Primary School	515	£ 1,668,600	£ 129,718	£ 73,184	£ 76,612	£ 144,301	£ 57,750	£ 125,000	£ 33,372	£ 33,000	£ -	£ 2,341,537	£ 4,546.67
Newport Primary School	656	£ 2,125,440	£ 127,684	£ 32,349	£ 88,649	£ 191,323	£ 57,000	£ 125,000	£ 15,941	£ 52,827	£ -	£ 2,816,213	£ 4,293.01
Oakhill Primary School	234	£ 758,160	£ 28,880	£ 4,534	£ 21,417	£ 17,940	£ 9,506	£ 125,000	£ -	£ 12,289	£ -	£ 977,726	£ 4,178.32
Our Lady and St George's Catholic Primary School	420	£ 1,360,800	£ 65,747	£ 71,019	£ 23,211	£ 66,500	£ 21,750	£ 125,000	£ 20,412	£ 5,727	£ -	£ 1,760,166	£ 4,190.87
Riverley Primary School	438	£ 1,412,640	£ 99,199	£ 86,389	£ 47,882	£ 114,190	£ 60,000	£ 125,000	£ -	£ 74,757	£ 168,502	£ 2,188,559	£ 4,996.71
Roger Ascham Primary	493	£ 1,597,320	£ 143,759	£ 122,348	£ 78,365	£ 101,521	£ 59,250	£ 125,000	£ -	£ 4,823	£ -	£ 2,232,386	£ 4,528.17
Selwyn Primary School	565	£ 1,830,600	£ 133,973	£ 98,571	£ 82,577	£ 113,445	£ 69,000	£ 125,000	£ -	£ 31,650	£ -	£ 2,484,816	£ 4,397.90
South Grove Primary	474	£ 1,535,760	£ 113,305	£ 114,372	£ 99,139	£ 114,688	£ 45,614	£ 125,000	£ -	£ 103,682	£ 168,502	£ 2,420,062	£ 5,105.62
St Joseph's Catholic Infant School	179	£ 579,960	£ 22,801	£ 20,816	£ 20,504	£ 64,982	£ 3,000	£ 125,000	£ -	£ 3,409	£ -	£ 840,471	£ 4,695.37
St. Joseph's Catholic Junior School	238	£ 771,120	£ 50,723	£ 44,450	£ 22,463	£ 29,649	£ 13,500	£ 125,000	£ -	£ 3,455	£ -	£ 1,060,360	£ 4,455.29
St. Mary's C of E Primary School	338	£ 1,095,120	£ 47,719	£ 63,576	£ 27,405	£ 21,223	£ 33,000	£ 125,000	£ 21,902	£ 1,259	£ -	£ 1,436,206	£ 4,249.13
St Mary's Catholic Primary School	217	£ 706,320	£ 10,242	£ 16,200	£ 4,254	£ 3,479	£ 5,250	£ 125,000	£ -	£ 2,342	£ -	£ 873,086	£ 4,023.44
St. Patrick's Catholic Primary School	414	£ 1,341,360	£ 64,559	£ 67,576	£ 19,190	£ 74,660	£ 14,250	£ 125,000	£ -	£ 6,841	£ -	£ 1,713,436	£ 4,138.73
St. Saviour's C of E Primary School	346	£ 1,121,040	£ 72,826	£ 57,156	£ 63,279	£ 51,542	£ 27,000	£ 125,000	£ 22,421	£ 3,988	£ -	£ 1,544,253	£ 4,463.16
Stoneydown Park Primary School	318	£ 1,030,320	£ 64,681	£ 28,077	£ 53,329	£ 91,379	£ 33,750	£ 125,000	£ -	£ 15,999	£ -	£ 1,442,535	£ 4,536.27
Sybourne Primary School	588	£ 1,905,120	£ 137,980	£ 69,587	£ 122,076	£ 156,957	£ 70,500	£ 125,000	£ 14,288	£ 49,013	£ -	£ 2,650,521	£ 4,507.69
The Woodside School	760	£ 2,462,400	£ 212,086	£ 219,910	£ 136,020	£ 182,115	£ 66,500	£ 125,000	£ 49,248	£ 12,323	£ -	£ 3,465,601	£ 4,560.00
Thomas Gamuel Primary School	441	£ 1,428,840	£ 99,807	£ 56,950	£ 61,484	£ 114,539	£ 27,000	£ 125,000	£ -	£ 35,417	£ -	£ 1,949,037	£ 4,419.59
Thorpe Hall Primary School	468	£ 1,516,320	£ 99,291	£ 37,862	£ 69,909	£ 77,513	£ 36,750	£ 125,000	£ -	£ 31,050	£ -	£ 1,993,694	£ 4,260.03
Parkside Primary School	296	£ 959,040	£ 81,021	£ 24,195	£ 43,912	£ 58,966	£ 34,500	£ 125,000	£ -	£ 36,905	£ -	£ 1,363,539	£ 4,606.55
Whitehall Primary School	384	£ 1,244,160	£ 91,469	£ 88,752	£ 59,493	£ 36,809	£ 41,552	£ 125,000	£ -	£ 52,398	£ -	£ 1,739,633	£ 4,530.29
Whittingham Community School	415	£ 1,344,600	£ 118,151	£ 152,485	£ 92,809	£ 78,076	£ 34,500	£ 125,000	£ -	£ 12,226	£ -	£ 1,957,847	£ 4,717.70

Appendix B - Draft Final School Budget Shares for 2013/14

Primary Schools	NOR	AWPU	FSM Ever 6	IDACI	Low Attainment	EAL	Mobility	Lump Sum	Split sites	Rates	PFI contracts	Total	Funding Per Pupil
Rates		£3,200	£600	£200 / £500 / £750	£600	£600	£750	£125,000					
Qualifying pupils		21615	8089	9459	4699	7664	2541						
	A	B	C	D	E	F	G	H	I	J	K	L	M
Willow Brook Primary	534	£ 1,730,160	£ 150,043	£ 106,047	£ 88,692	£ 154,824	£ 88,110	£ 125,000	£ -	£ 5,434	£ 43,183	£ 2,491,494	£ 4,665.72
Winns Primary School	754	£ 2,442,960	£ 178,608	£ 128,200	£ 108,036	£ 168,055	£ 89,250	£ 125,000	£ -	£ 43,665	£ -	£ 3,283,773	£ 4,355.14
Woodford Green Primary	191	£ 618,840	£ 37,199	£ 14,850	£ 17,711	£ 19,219	£ 14,250	£ 125,000	£ -	£ 14,840	£ -	£ 861,908	£ 4,512.61
Yardley Primary	449	£ 1,454,760	£ 67,512	£ 31,329	£ 22,639	£ 29,104	£ 15,750	£ 125,000	£ -	£ 5,870	£ -	£ 1,751,964	£ 3,901.92
Total funding	21615	£ 70,054,175	£ 4,561,698	£ 3,237,976	£ 2,734,427	£ 4,349,945	£ 1,877,770	£ 6,375,000	£ 263,633	£ 1,615,654	£ 1,323,646	£ 96,209,108	£ 4,451.03
Secondary and All-through Schools	NOR	AWPU	FSM Ever 6	IDACI	Low Attainment	EAL	Mobility	Lump Sum	Split sites	Rates	PFI contracts	Total	Funding Per Pupil
		4850 (S) 3240 (P)	£1,200	£400 / £1,000 / £1,500	£800	£800	£1,000	£125,000					
Secondary Qualifying pupils		12031	5007	5075	1697	982	799						
	A	B	C	D	E	F	G	H	I	J	K	L	M
Buxton School	1354	£ 5,460,790	£ 603,259	£ 479,996	£ 136,377	£ 276,337	£ 138,905	£ 125,000	£ 40,956	£ 34,764	£ -	£ 7,296,383	£ 5,388.76
Chingford Foundation School	1179	£ 5,718,150	£ 383,835	£ 221,273	£ 84,600	£ 15,946	£ 31,598	£ 125,000	£ -	£ 39,056	£ -	£ 6,619,457	£ 5,614.47
Connaught School for Girls	596	£ 2,890,600	£ 288,941	£ 147,300	£ 47,309	£ 20,800	£ 23,000	£ 125,000	£ 57,812	£ 13,099	£ -	£ 3,613,861	£ 6,063.52
Frederick Bremer School	879	£ 4,253,450	£ 539,355	£ 331,234	£ 97,756	£ 37,924	£ 54,258	£ 125,000	£ -	£ 245,007	£ 379,633	£ 6,063,617	£ 6,898.31
George Mitchell School All-Through	880	£ 3,802,710	£ 496,551	£ 355,656	£ 171,423	£ 175,305	£ 83,750	£ 125,000	£ 76,054	£ 95,020	£ -	£ 5,381,469	£ 6,115.31
Heathcote School	884	£ 4,287,400	£ 389,632	£ 301,606	£ 85,585	£ 11,800	£ 40,316	£ 125,000	£ -	£ 260,530	£ 337,003	£ 5,838,872	£ 6,605.06
Highams Park School	1105	£ 5,359,250	£ 310,284	£ 170,991	£ 55,748	£ 6,435	£ 31,827	£ 125,000	£ -	£ 48,031	£ -	£ 6,107,566	£ 5,527.21
Kelmscott Secondary School	892	£ 4,326,200	£ 532,203	£ 288,216	£ 127,676	£ 28,800	£ 38,000	£ 125,000	£ 43,262	£ 133,420	£ 70,355	£ 5,713,131	£ 6,404.86
Lammas School	759	£ 3,681,150	£ 471,703	£ 324,483	£ 176,596	£ 127,705	£ 154,000	£ 125,000	£ -	£ 197,852	£ 565,368	£ 5,823,857	£ 7,673.07
Leytonstone School	887	£ 4,301,950	£ 440,023	£ 274,920	£ 74,394	£ 56,190	£ 58,000	£ 125,000	£ 43,020	£ 93,838	£ -	£ 5,467,334	£ 6,163.85
Norlington Boys	467	£ 2,264,950	£ 258,008	£ 154,200	£ 49,343	£ 58,905	£ 55,000	£ 125,000	£ 22,650	£ 86,359	£ -	£ 3,074,415	£ 6,583.33
Rush Croft College	722	£ 3,501,700	£ 428,002	£ 280,878	£ 109,602	£ 120,669	£ 108,300	£ 125,000	£ -	£ 27,549	£ -	£ 4,701,698	£ 6,512.05
The Holy Family Technology College	899	£ 4,360,150	£ 352,768	£ 379,822	£ 71,349	£ 35,200	£ 34,000	£ 125,000	£ 141,705	£ 24,018	£ -	£ 5,524,012	£ 6,144.62
Walthamstow School for Girls	900	£ 4,365,000	£ 442,800	£ 244,716	£ 77,419	£ 25,657	£ 25,000	£ 125,000	£ 43,650	£ 245,007	£ 70,355	£ 5,664,604	£ 6,294.00
Willowfield School	597	£ 2,895,450	£ 371,167	£ 210,405	£ 82,477	£ 44,800	£ 43,000	£ 125,000	£ 28,955	£ 82,478	£ -	£ 3,883,731	£ 6,505.41
Total Funding	13000	£ 61,468,900	£ 6,308,530	£ 4,165,693	£ 1,447,653	£ 1,042,472	£ 918,954	£ 1,875,000	£ 498,063	£ 1,626,028	£ 1,422,714	£ 80,774,006	£ 6,213.39
Delegated funding	34615	£ 131,523,075	£ 10,870,228	£ 7,403,669	£ 4,182,080	£ 5,392,417	£ 2,796,723	£ 8,250,000	£ 761,696	£ 3,241,683	£ 2,746,360	£ 176,983,115	£ 5,112.90

Appendix B - Draft Final School Budget Shares for 2013/14

TPS calculation

£	782.72
£	764.01
£	1,013.84
£	705.01
£	600.35
£	555.40
£	196.23
£	277.64
£	1,114.63
£	820.58
£	853.63
£	651.64
£	1,073.51
£	935.40
£	741.61
£	684.10
£	597.34
£	196.36
£	557.19
£	807.80
£	623.09
£	570.53
£	893.72
£	1,098.81
£	935.08
£	757.63
£	351.61
£	591.02
£	930.73
£	1,024.83
£	880.65
£	1,027.68
£	738.00
£	675.57
£	570.78
£	181.68
£	580.28
£	785.56
£	852.88
£	947.45
£	1,074.51
£	815.83
£	686.59
£	819.58
£	828.32
£	1,147.04

Appendix B - Draft Final School Budget Shares for 2013/14

£	1,100.59
£	891.44
£	540.46
£	370.45

£	1,207.44
£	625.32
£	884.82
£	1,206.51
£	1,457.60
£	937.71
£	520.62
£	1,137.77
£	1,652.82
£	1,018.63
£	1,232.24
£	1,450.76
£	971.23
£	906.21
£	1,259.38