

Schools Forum meeting 16 January 2013

Report on Feedback from Consultation on Centrally Retained Funding, De-delegation and Pooled Services.

Report prepared by Sanjaya Gunatilake, Principal Accountant, Rishi Peetamsingh: Group Accountant Schools.

Revised Recommendations:

1. Schools Forum is asked to note that the following services will be Centrally Retained and to confirm the sums for 2013-14 will be no higher than those held for 2012-13.

Centrally Retained Expenditure that relates to the Schools Block as per s251 2012-13

Function	Expenditure
	£(000)
Admissions and Appeals Services	738
Servicing Schools Forum	52
Termination of Employment Contracts -for 2013-14 only	257
Carbon Reduction Commitment -Allowances	257
Capital Expenditure funded from Revenue -for 2013-14 only	694
Total	1,998

2. Primary and Secondary representatives are required to vote on De-Delegation on the following: (Please note that academy representatives are excluded from voting on these matters.)

- I. Basic contingency budget of £300,000 held for all schools
- II. Additional Contingency Budget £300,000
- III. Occupational Health budget of £111,000 for 2013-14 and an sum of £28,800 for the period April 2014 to June 2014.
- IV. Trade Union Facility Time Costs for a full year budget of £175,000

3. For Pooled Services Schools Forum is asked to note

- I. The outcome of the consultation responses from The Primary Area Partnerships, The Secondary Heads Group and Individual responses by schools.
- II. That individual confirmation will be required in writing from schools that choose to opt into pooled services. A letter will be sent to all schools to confirm the arrangements for 2013-14 by week ending 25 January 2013.