Appendix B - School Budget Shares 2014-15

School Name	Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Free School Meals (Primary)	Free School Meals (Secondary)	IDACI (P4)	IDACI (P5)	IDACI (P6)	IDACI (S4)
Total	**£79,043,200**	**£34,401,600**	**£22,857,600**	**£4,896,379**	**£6,206,381**	**£1,068,364**	**£1,585,149**	**£979,073**	**£1,024,904**
Chase Lane Primary	£2,206,600	£0	£0	£111,085	£0	£16,000	£7,000	£30,000	£0
Longshaw Primary School	£1,394,000	£0	£0	£111,469	£0	£15,552	£71,700	£14,390	£0
Larkswood Primary	£2,220,200	£0	£0	£129,562	£0	£27,000	£11,000	£44,250	£0
Whitehall Primary School	£1,336,200	£0	£0	£90,159	£0	£17,594	£57,372	£15,060	£0
Davies Lane Primary School	£1,863,200	£0	£0	£100,126	£0	£28,386	£42,874	£25,872	£0
Downsell Primary School	£1,992,400	£0	£0	£149,326	£0	£9,465	£136,935	£17,369	£0
Newport School	£2,386,800	£0	£0	£128,735	£0	£18,908	£8,046	£8,297	£0
Chapel End Infants	£1,040,400	£0	£0	£43,375	£0	£11,475	£6,039	£755	£0
Edinburgh Primary	£1,944,800	£0	£0	£114,845	£0	£11,379	£43,179	£4,572	£0
GREENLEAF PRIMARY SCHOOL	£1,536,800	£0	£0	£66,738	£0	£43,191	£10,547	£5,273	£0
HANDSWORTH PRIMARY SCHOOL	£1,445,000	£0	£0	£27,257	£0	£401	£11,026	£752	£0
Thorpe Hall Primary	£1,577,600	£0	£0	£93,793	£0	£6,844	£7,046	£22,646	£0
THE WINNS PRIMARY	£2,662,200	£0	£0	£185,300	£0	£56,762	£59,379	£16,606	£0
Woodford Green Primary	£632,400	£0	£0	£37,004	£0	£3,600	£2,500	£6,750	£0
Oakhill Primary	£792,200	£0	£0	£25,152	£0	£392	£3,916	£1,468	£0
Henry Maynard Primary School	£2,839,000	£0	£0	£149,877	£0	£33,440	£60,072	£14,267	£0
South Grove Primary	£1,584,400	£0	£0	£117,177	£0	£17,789	£87,012	£5,076	£0
Dawlish Primary School	£775,200	£0	£0	£38,328	£0	£12,600	£4,500	£2,250	£0
Gwyn Jones Primary	£1,077,800	£0	£0	£38,040	£0	£6,200	£500	£6,750	£0
George Tomlinson Primary	£1,829,200	£0	£0	£95,088	£0	£22,165	£16,624	£12,090	£0
THOMAS GAMUEL PRIMARY	£1,451,800	£0	£0	£100,277	£0	£6,000	£39,500	£6,000	£0
Mission Grove Primary School	£2,012,800	£0	£0	£146,299	£0	£50,947	£21,907	£7,642	£0
Coppermill Primary School	£931,600	£0	£0	£50,762	£0	£16,319	£3,526	£2,267	£0
Stoneydown Park Primary	£1,200,200	£0	£0	£71,907	£0	£24,137	£6,034	£754	£0
Parkside Primary School	£1,135,600	£0	£0	£84,733	£0	£10,761	£8,122	£10,660	£0
The Jenny Hammond Pri. School	£890,800	£0	£0	£49,423	£0	£8,231	£31,119	£7,529	£0
Ainslie Wood Primary School	£1,400,800	£0	£0	£99,657	£0	£10,502	£10,603	£15,147	£0
Barn Croft Primary	£690,200	£0	£0	£53,752	£0	£14,341	£11,109	£757	£0
Mayville Primary School	£1,414,400	£0	£0	£121,570	£0	£8,461	£59,932	£49,860	£0
Chingford C E Junior School	£826,200	£0	£0	£25,012	£0	£4,200	£11,500	£3,000	£0
Chingford C of E Infant School	£629,000	£0	£0	£13,797	£0	£3,863	£8,132	£2,287	£0
St Mary's Catholic Primary	£734,400	£0	£0	£9,556	£0	£2,800	£9,500	£5,250	£0
St. Joseph's Catholic Junior	£809,200	£0	£0	£47,297	£0	£10,600	£17,000	£12,000	£0
St. Saviour's C of E Primary	£1,312,400	£0	£0	£82,347	£0	£28,110	£25,971	£18,332	£0
St Joseph's Catholic Infants	£622,200	£0	£0	£21,960	£0	£6,800	£7,500	£9,750	£0

Appendix B - School Budget Shares 2014-15

School Name	Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Free School Meals (Primary)	Free School Meals (Secondary)	IDACI (P4)	IDACI (P5)	IDACI (P6)	IDACI (S4)
St. Mary's C of E Primary	£1,417,800	£0	£0	£59,641	£0	£19,635	£38,461	£20,496	£0
Selwyn Primary School	£1,880,200	£0	£0	£151,474	£0	£8,631	£79,287	£10,538	£0
Our Lady and St George's Catholic Primary Sc	£1,417,800	£0	£0	£63,439	£0	£21,905	£30,145	£17,333	£0
St. Patricks Catholic Primary	£1,390,600	£0	£0	£66,182	£0	£31,306	£23,732	£15,148	£0
Buxton	£2,339,200	£2,011,200	£1,348,800	£199,960	£406,895	£45,933	£115,327	£16,334	£73,872
Frederick Bremer School	£0	£2,515,200	£1,694,400	£0	£627,473	£0	£0	£0	£84,459
George Mitchell	£1,094,800	£1,694,400	£1,089,600	£100,367	£361,569	£12,315	£3,533	£95,389	£41,600
Heathcote Secondary School & Science Colle	£0	£2,553,600	£1,694,400	£0	£427,173	£0	£0	£0	£81,783
Norlington Boys	£0	£1,286,400	£888,000	£0	£281,092	£0	£0	£0	£32,400
Willowfield School	£0	£1,704,000	£1,137,600	£0	£360,099	£0	£0	£0	£91,354
Leytonstone Business and Enterprise Special	£0	£2,558,400	£1,713,600	£0	£441,051	£0	£0	£0	£72,400
WALTHAMSTOW SCHOOL FOR GIRLS	£0	£2,596,800	£1,718,400	£0	£435,369	£0	£0	£0	£80,089
Kelmscott Secondary School	£0	£2,563,200	£1,704,000	£0	£547,914	£0	£0	£0	£90,407
Lammas School and Sports College	£0	£2,136,000	£1,348,800	£0	£458,090	£0	£0	£0	£82,683
Holy Family Catholic School	£0	£2,577,600	£1,660,800	£0	£369,380	£0	£0	£0	£86,195
Yardley Primary	£1,536,800	£0	£0	£70,300	£0	£26,576	£4,027	£2,265	£0
Hillyfield Primary Academy	£2,682,600	£0	£0	£183,767	£0	£76,497	£49,563	£14,268	£0
Willow Brook Primary Academy	£1,849,600	£0	£0	£159,139	£0	£28,006	£55,407	£29,467	£0
The Woodside Primary Academy	£2,723,400	£0	£0	£213,737	£0	£48,333	£95,496	£89,893	£0
Chapel End Junior Academy	£1,135,600	£0	£0	£82,964	£0	£15,292	£1,006	£3,773	£0
Sybourn Primary School	£1,965,200	£0	£0	£139,417	£0	£39,068	£18,532	£10,518	£0
Roger Ascham Primary	£1,669,400	£0	£0	£132,719	£0	£37,227	£35,718	£55,841	£0
CHINGFORD HALL PRIMARY	£809,200	£0	£0	£76,940	£0	£13,657	£6,025	£64,019	£0
Whittingham Primary Academy	£1,411,000	£0	£0	£112,743	£0	£31,275	£56,135	£61,649	£0
Barclay Primary	£3,087,200	£0	£0	£164,818	£0	£31,504	£12,541	£43,644	£0
Rush Croft Academy	£0	£1,766,400	£1,396,800	£0	£395,974	£0	£0	£0	£78,237
Connaught School for Girls	£0	£1,723,200	£1,137,600	£0	£300,193	£0	£0	£0	£35,200
Highams Park School	£0	£3,350,400	£2,092,800	£0	£364,675	£0	£0	£0	£13,552
Chingford Foundation School	£0	£3,364,800	£2,232,000	£0	£429,434	£0	£0	£0	£80,670
Riverley Primary Academy	£1,434,800	£0	£0	£87,991	£0	£15,989	£41,492	£22,770	£0

Appendix B - School Budget Shares 2014-15

School Name	IDACI (S5)	IDACI (S6)	EAL (P)	EAL (S)	Low Attainment (P)	Low Attainment (S)	Mobility (P)	Mobility (S)	Lump Sum	Split Sites
Total	**£1,787,037**	**£1,062,833**	**£6,319,098**	**£751,663**	**£2,943,275**	**£2,023,545**	**£508,341**	**£104,050**	**£5,625,000**	**£758,577**
Chase Lane Primary	£0	£0	£136,582	£0	£70,249	£0	£0	£0	£75,000	£0
Longshaw Primary School	£0	£0	£91,954	£0	£36,627	£0	£0	£0	£75,000	£0
Larkswood Primary	£0	£0	£98,182	£0	£65,805	£0	£0	£0	£75,000	£0
Whitehall Primary School	£0	£0	£52,250	£0	£64,725	£0	£13,859	£0	£75,000	£0
Davies Lane Primary School	£0	£0	£166,323	£0	£46,335	£0	£28,465	£0	£75,000	£13,974
Downsell Primary School	£0	£0	£211,716	£0	£91,194	£0	£8,745	£0	£75,000	£0
Newport School	£0	£0	£267,337	£0	£96,081	£0	£21,191	£0	£75,000	£17,901
Chapel End Infants	£0	£0	£150,218	£0	£32,427	£0	£0	£0	£75,000	£7,803
Edinburgh Primary	£0	£0	£246,032	£0	£78,528	£0	£64,652	£0	£75,000	£0
GREENLEAF PRIMARY SCHOOL	£0	£0	£122,736	£0	£49,617	£0	£0	£0	£75,000	£0
HANDSWORTH PRIMARY SCHOOL	£0	£0	£31,167	£0	£15,015	£0	£0	£0	£75,000	£0
Thorpe Hall Primary	£0	£0	£115,136	£0	£66,225	£0	£6,829	£0	£75,000	£0
THE WINNS PRIMARY	£0	£0	£230,530	£0	£121,197	£0	£48,510	£0	£75,000	£0
Woodford Green Primary	£0	£0	£27,556	£0	£16,438	£0	£0	£0	£75,000	£0
Oakhill Primary	£0	£0	£23,189	£0	£21,410	£0	£0	£0	£75,000	£0
Henry Maynard Primary School	£0	£0	£162,537	£0	£45,722	£0	£0	£0	£75,000	£0
South Grove Primary	£0	£0	£135,483	£0	£89,655	£0	£12,131	£0	£75,000	£21,293
Dawlish Primary School	£0	£0	£52,776	£0	£26,859	£0	£200	£0	£75,000	£0
Gwyn Jones Primary	£0	£0	£82,889	£0	£52,168	£0	£0	£0	£75,000	£0
George Tomlinson Primary	£0	£0	£187,172	£0	£66,038	£0	£10,559	£0	£75,000	£0
THOMAS GAMUEL PRIMARY	£0	£0	£145,983	£0	£56,308	£0	£0	£0	£75,000	£0
Mission Grove Primary School	£0	£0	£218,039	£0	£85,155	£0	£4,663	£0	£75,000	£40,256
Coppermill Primary School	£0	£0	£88,402	£0	£46,971	£0	£8,865	£0	£75,000	£0
Stoneydown Park Primary	£0	£0	£120,335	£0	£53,203	£0	£1,911	£0	£75,000	£5,251
Parkside Primary School	£0	£0	£78,588	£0	£51,461	£0	£16,044	£0	£75,000	£0
The Jenny Hammond Pri. School	£0	£0	£45,565	£0	£18,485	£0	£0	£0	£75,000	£0
Ainslie Wood Primary School	£0	£0	£81,453	£0	£58,703	£0	£24,277	£0	£75,000	£0
Barn Croft Primary	£0	£0	£69,466	£0	£39,860	£0	£21,700	£0	£75,000	£0
Mayville Primary School	£0	£0	£134,995	£0	£42,254	£0	£27,901	£0	£75,000	£0
Chingford C E Junior School	£0	£0	£3,200	£0	£15,810	£0	£0	£0	£75,000	£0
Chingford C of E Infant School	£0	£0	£4,893	£0	£27,521	£0	£0	£0	£75,000	£0
St Mary's Catholic Primary	£0	£0	£6,468	£0	£7,558	£0	£0	£0	£75,000	£0
St. Joseph's Catholic Junior	£0	£0	£37,600	£0	£29,793	£0	£0	£0	£75,000	£0
St. Saviour's C of E Primary	£0	£0	£84,131	£0	£64,894	£0	£11,043	£0	£75,000	£0
St Joseph's Catholic Infants	£0	£0	£91,039	£0	£21,230	£0	£0	£0	£75,000	£0

Appendix B - School Budget Shares 2014-15

School Name	IDACI (S5)	IDACI (S6)	EAL (P)	EAL (S)	Low Attainment (P)	Low Attainment (S)	Mobility (P)	Mobility (S)	Lump Sum	Split Sites
St. Mary's C of E Primary	£0	£0	£47,217	£0	£34,525	£0	£14,842	£0	£75,000	£0
Selwyn Primary School	£0	£0	£143,379	£0	£78,884	£0	£29,854	£0	£75,000	£0
Our Lady and St George's Catholic Primary Sc	£0	£0	£77,560	£0	£28,881	£0	£0	£0	£75,000	£21,267
St. Patricks Catholic Primary	£0	£0	£105,942	£0	£30,165	£0	£0	£0	£75,000	£0
Buxton	£212,482	£52,128	£240,800	£113,589	£68,121	£141,051	£34,993	£0	£125,000	£42,744
Frederick Bremer School	£142,402	£104,592	£0	£36,885	£0	£154,372	£0	£0	£125,000	£0
George Mitchell	£92,000	£109,500	£152,616	£74,657	£50,365	£176,394	£10,800	£0	£125,000	£77,576
Heathcote Secondary School & Science Colle	£151,122	£80,006	£0	£10,295	£0	£127,037	£0	£0	£125,000	£0
Norlington Boys	£81,000	£36,000	£0	£52,231	£0	£82,438	£0	£9,700	£125,000	£21,744
Willowfield School	£73,124	£28,548	£0	£36,862	£0	£94,193	£0	£0	£125,000	£28,416
Leytonstone Business and Enterprise Special	£108,000	£100,500	£0	£48,910	£0	£138,237	£0	£0	£125,000	£42,720
WALTHAMSTOW SCHOOL FOR GIRLS	£126,140	£54,060	£0	£18,441	£0	£117,926	£0	£0	£125,000	£43,152
Kelmscott Secondary School	£167,755	£40,683	£0	£28,832	£0	£169,651	£0	£0	£125,000	£42,672
Lammas School and Sports College	£130,075	£83,188	£0	£141,189	£0	£202,919	£0	£61,400	£125,000	£0
Holy Family Catholic School	£162,368	£123,279	£0	£28,000	£0	£117,106	£0	£0	£125,000	£148,344
Yardley Primary	£0	£0	£50,068	£0	£20,930	£0	£0	£0	£75,000	£0
Hillyfield Primary Academy	£0	£0	£212,799	£0	£109,387	£0	£2,203	£0	£75,000	£31,297
Willow Brook Primary Academy	£0	£0	£204,858	£0	£92,183	£0	£0	£0	£75,000	£0
The Woodside Primary Academy	£0	£0	£267,971	£0	£146,238	£0	£13,345	£0	£75,000	£54,468
Chapel End Junior Academy	£0	£0	£57,773	£0	£32,207	£0	£0	£0	£75,000	£0
Sybourn Primary School	£0	£0	£202,593	£0	£109,393	£0	£25,200	£0	£75,000	£14,739
Roger Ascham Primary	£0	£0	£129,715	£0	£76,890	£0	£22,900	£0	£75,000	£0
CHINGFORD HALL PRIMARY	£0	£0	£59,787	£0	£36,123	£0	£3,314	£0	£75,000	£0
Whittingham Primary Academy	£0	£0	£115,640	£0	£85,804	£0	£0	£0	£75,000	£0
Barclay Primary	£0	£0	£319,542	£0	£128,194	£0	£6,414	£0	£75,000	£25,744
Rush Croft Academy	£96,292	£84,256	£0	£116,353	£0	£144,325	£0	£32,950	£125,000	£0
Connaught School for Girls	£79,000	£36,000	£0	£24,000	£0	£84,385	£0	£0	£125,000	£57,216
Highams Park School	£101,641	£49,326	£0	£6,411	£0	£131,074	£0	£0	£125,000	£0
Chingford Foundation School	£63,636	£80,768	£0	£15,007	£0	£142,438	£0	£0	£125,000	£0
Riverley Primary Academy	£0	£0	£128,919	£0	£43,464	£0	£12,931	£0	£75,000	£0

Appendix B - School Budget Shares 2014-15

School Name	Rates	PFI	Basic Entitlement Total	AEN Total	School Factors total	Notional SEN Budget	Total Allocation	Primary Funding	Secondary Funding	MFG % change
Total	**£3,106,277**	**£2,193,957**	**£136,302,400**	**£31,260,091**	**£11,683,811**	**£18,534,558**	**£179,246,302**	**£103,987,371**	**£75,258,931**	
Chase Lane Primary	£116,367	£259,071	£2,206,600	£370,916	£450,438	£223,740	£3,027,954	£3,027,954	£0	1.9%
Longshaw Primary School	£19,782	£0	£1,394,000	£341,691	£94,782	£189,453	£1,830,473	£1,830,473	£0	4.7%
Larkswood Primary	£98,691	£259,071	£2,220,200	£375,798	£432,762	£235,751	£3,028,760	£3,028,760	£0	1.8%
Whitehall Primary School	£53,028	£0	£1,336,200	£311,020	£128,028	£194,763	£1,775,248	£1,775,248	£0	2.3%
Davies Lane Primary School	£41,952	£0	£1,863,200	£438,381	£130,926	£221,186	£2,432,507	£2,432,507	£0	0.2%
Downsell Primary School	£60,884	£259,071	£1,992,400	£624,748	£394,955	£331,681	£3,012,103	£3,012,103	£0	3.3%
Newport School	£53,706	£0	£2,386,800	£548,594	£146,607	£283,515	£3,082,001	£3,082,001	£0	0.2%
Chapel End Infants	£23,893	£0	£1,040,400	£244,290	£106,696	£114,101	£1,391,386	£1,391,386	£0	4.6%
Edinburgh Primary	£124,714	£0	£1,944,800	£563,187	£199,714	£266,548	£2,707,701	£2,707,701	£0	**-4.0%**
GREENLEAF PRIMARY SCHOOL	£21,548	£0	£1,536,800	£298,102	£96,548	£167,775	£1,931,450	£1,931,450	£0	1.0%
HANDSWORTH PRIMARY SCHOOL	£16,838	£0	£1,445,000	£85,617	£91,838	£69,866	£1,622,455	£1,622,455	£0	1.5%
Thorpe Hall Primary	£31,424	£0	£1,577,600	£318,520	£106,424	£187,335	£2,002,544	£2,002,544	£0	1.8%
THE WINNS PRIMARY	£44,190	£0	£2,662,200	£718,285	£119,190	£389,273	£3,499,675	£3,499,675	£0	2.2%
Woodford Green Primary	£15,072	£0	£632,400	£93,848	£90,072	£59,524	£816,320	£816,320	£0	**-3.4%**
Oakhill Primary	£12,481	£0	£792,200	£75,527	£87,481	£57,356	£955,208	£955,208	£0	**-1.0%**
Henry Maynard Primary School	£69,183	£0	£2,839,000	£465,915	£144,183	£263,837	£3,449,098	£3,449,098	£0	1.8%
South Grove Primary	£105,565	£172,714	£1,584,400	£464,324	£374,572	£264,393	£2,423,296	£2,423,296	£0	1.7%
Dawlish Primary School	£16,250	£0	£775,200	£137,512	£91,250	£81,797	£1,003,962	£1,003,962	£0	**-1.8%**
Gwyn Jones Primary	£14,836	£0	£1,077,800	£186,546	£89,836	£116,046	£1,354,182	£1,354,182	£0	**-0.4%**
George Tomlinson Primary	£25,434	£0	£1,829,200	£409,736	£100,434	£215,152	£2,339,370	£2,339,370	£0	3.1%
THOMAS GAMUEL PRIMARY	£35,843	£0	£1,451,800	£354,069	£110,843	£190,430	£1,916,712	£1,916,712	£0	1.9%
Mission Grove Primary School	£24,727	£0	£2,012,800	£534,651	£139,983	£283,349	£2,687,434	£2,687,434	£0	2.2%
Coppermill Primary School	£30,687	£0	£931,600	£217,111	£105,687	£121,493	£1,254,398	£1,254,398	£0	**-2.3%**
Stoneydown Park Primary	£16,250	£0	£1,200,200	£278,282	£96,501	£153,073	£1,574,983	£1,574,983	£0	5.5%
Parkside Primary School	£39,964	£0	£1,135,600	£260,368	£114,964	£150,237	£1,510,932	£1,510,932	£0	**-0.3%**
The Jenny Hammond Pri. School	£13,306	£0	£890,800	£160,352	£88,306	£93,565	£1,139,458	£1,139,458	£0	0.4%
Ainslie Wood Primary School	£59,411	£0	£1,400,800	£300,341	£134,411	£175,819	£1,835,552	£1,835,552	£0	0.1%
Barn Croft Primary	£33,633	£0	£690,200	£210,986	£108,633	£111,877	£1,009,819	£1,009,819	£0	1.6%
Mayville Primary School	£74,053	£0	£1,414,400	£444,972	£149,053	£223,032	£2,008,425	£2,008,425	£0	1.2%
Chingford C E Junior School	£2,897	£0	£826,200	£62,721	£77,897	£54,829	£966,818	£966,818	£0	6.6%
Chingford C of E Infant School	£1,884	£0	£629,000	£60,491	£76,884	£55,118	£766,375	£766,375	£0	3.9%
St Mary's Catholic Primary	£2,237	£0	£734,400	£41,132	£77,237	£37,093	£852,769	£852,769	£0	**-1.6%**
St. Joseph's Catholic Junior	£3,462	£0	£809,200	£154,290	£78,462	£96,945	£1,041,952	£1,041,952	£0	4.7%
St. Saviour's C of E Primary	£3,988	£0	£1,312,400	£314,828	£78,988	£187,556	£1,706,216	£1,706,216	£0	**-0.8%**
St Joseph's Catholic Infants	£3,509	£0	£622,200	£158,278	£78,509	£74,886	£858,987	£858,987	£0	12.38%

Appendix B - School Budget Shares 2014-15

School Name	Rates	PFI	Basic Entitlement Total	AEN Total	School Factors total	Notional SEN Budget	Total Allocation	Primary Funding	Secondary Funding	MFG % change
St. Mary's C of E Primary	£3,202	£0	£1,417,800	£234,818	£78,202	£144,410	£1,730,820	£1,730,820	£0	-7.15%
Selwyn Primary School	£30,270	£0	£1,880,200	£502,047	£105,270	£276,099	£2,487,517	£2,487,517	£0	6.29%
Our Lady and St George's Catholic Primary Sc	£2,379	£0	£1,417,800	£239,263	£98,646	£139,160	£1,755,709	£1,755,709	£0	2.84%
St. Patricks Catholic Primary	£6,923	£0	£1,390,600	£272,475	£81,923	£147,349	£1,744,998	£1,744,998	£0	2.00%
Buxton	£33,044	£0	£5,699,200	£1,721,483	£200,788	£962,496	£7,621,471	£3,160,192	£4,461,278	-3.44%
Frederick Bremer School	£247,955	£319,100	£4,209,600	£1,150,183	£692,055	£725,404	£6,051,838	£0	£6,051,838	3.94%
George Mitchell	£96,207	£0	£3,878,800	£1,281,104	£298,783	£760,086	£5,458,687	£1,626,845	£3,831,843	-0.88%
Heathcote Secondary School & Science Colle	£257,775	£345,428	£4,248,000	£877,416	£728,203	£584,098	£5,853,619	£0	£5,853,619	1.57%
Norlington Boys	£87,398	£0	£2,174,400	£574,861	£234,142	£353,558	£2,983,403	£0	£2,983,403	-6.69%
Willowfield School	£83,470	£0	£2,841,600	£684,180	£236,886	£434,960	£3,762,666	£0	£3,762,666	-2.92%
Leytonstone Business and Enterprise Special	£90,344	£0	£4,272,000	£909,098	£258,064	£594,434	£5,439,162	£0	£5,439,162	1.38%
WALTHAMSTOW SCHOOL FOR GIRLS	£247,955	£0	£4,315,200	£832,025	£416,107	£555,747	£5,563,332	£0	£5,563,332	-2.12%
Kelmscott Secondary School	£135,025	£0	£4,267,200	£1,045,242	£302,697	£684,141	£5,615,139	£0	£5,615,139	-0.21%
Lammas School and Sports College	£192,718	£579,502	£3,484,800	£1,159,544	£897,220	£690,151	£5,541,564	£0	£5,541,564	-2.70%
Holy Family Catholic School	£22,565	£0	£4,238,400	£886,329	£295,909	£578,085	£5,420,638	£0	£5,420,638	2.23%
Yardley Primary	£8,102	£0	£1,536,800	£174,166	£83,102	£113,264	£1,794,068	£1,794,068	£0	3.56%
Hillyfield Primary Academy	£19,212	£0	£2,682,600	£648,483	£125,509	£368,087	£3,456,592	£3,456,592	£0	-5.84%
Willow Brook Primary Academy	£11,784	£0	£1,849,600	£569,060	£86,784	£306,156	£2,505,444	£2,505,444	£0	0.61%
The Woodside Primary Academy	£12,471	£0	£2,723,400	£875,013	£141,939	£480,699	£3,740,352	£3,740,352	£0	1.88%
Chapel End Junior Academy	£16,694	£0	£1,135,600	£193,015	£91,694	£117,991	£1,420,309	£1,420,309	£0	-5.74%
Sybourn Primary School	£6,138	£0	£1,965,200	£544,721	£95,877	£298,023	£2,605,798	£2,605,798	£0	-1.62%
Roger Ascham Primary	£4,898	£0	£1,669,400	£491,011	£79,898	£271,554	£2,240,309	£2,240,309	£0	0.42%
CHINGFORD HALL PRIMARY	£13,306	£0	£809,200	£259,866	£88,306	£145,248	£1,157,372	£1,157,372	£0	-1.80%
Whittingham Primary Academy	£12,226	£0	£1,411,000	£463,247	£87,226	£268,053	£1,961,473	£1,961,473	£0	3.48%
Barclay Primary	£11,539	£0	£3,087,200	£706,658	£112,283	£381,383	£3,906,141	£3,906,141	£0	2.52%
Rush Croft Academy	£26,514	£0	£3,163,200	£948,388	£151,514	£564,830	£4,263,102	£0	£4,263,102	0.81%
Connaught School for Girls	£13,257	£0	£2,860,800	£558,778	£195,473	£371,598	£3,615,051	£0	£3,615,051	0.03%
Highams Park School	£48,609	£0	£5,443,200	£666,680	£173,609	£505,818	£6,283,489	£0	£6,283,489	0.91%
Chingford Foundation School	£39,056	£0	£5,596,800	£811,953	£164,056	£584,629	£6,572,809	£0	£6,572,809	5.65%
Riverley Primary Academy	£13,552	£0	£1,434,800	£353,556	£88,552	£184,651	£1,876,908	£1,876,908	£0	-9.40%

Appendix B - School Budget Shares 2014-15

School Name	MFG Value adjustment	14-15 MFG Adjustment	14-15 Post MFG Budget	Year on year % Change	De-delegation	Post De-delegation budget
Total		**£0**	**£179,246,303**		**-£396,293**	**£178,850,010**
Chase Lane Primary	-0.2%	-£4,362	£3,023,592	1.5%	-£10,027	£3,013,565
Longshaw Primary School	-3.0%	-£49,747	£1,780,726	1.2%	-£6,335	£1,774,392
Larkswood Primary	-0.1%	-£2,490	£3,026,270	1.6%	-£10,089	£3,016,181
Whitehall Primary School	-0.6%	-£8,875	£1,766,372	1.5%	-£6,072	£1,760,300
Davies Lane Primary School	0.0%	£0	£2,432,507	0.4%	-£8,467	£2,424,040
Downsell Primary School	-1.6%	-£43,786	£2,968,317	1.7%	-£9,054	£2,959,264
Newport School	0.0%	£0	£3,082,001	0.0%	-£10,846	£3,071,155
Chapel End Infants	-2.9%	-£35,328	£1,356,057	2.2%	-£4,728	£1,351,330
Edinburgh Primary	2.5%	£64,639	£2,772,340	-2.2%	-£8,837	£2,763,502
GREENLEAF PRIMARY SCHOOL	0.0%	£0	£1,931,450	1.1%	-£6,983	£1,924,467
HANDSWORTH PRIMARY SCHOOL	0.0%	£0	£1,622,455	1.4%	-£6,566	£1,615,888
Thorpe Hall Primary	0.0%	-£626	£2,001,918	1.7%	-£7,169	£1,994,749
THE WINNS PRIMARY	-0.5%	-£15,514	£3,484,161	1.6%	-£12,097	£3,472,063
Woodford Green Primary	1.9%	£14,332	£830,652	-1.0%	-£2,874	£827,778
Oakhill Primary	0.0%	£0	£955,208	-0.8%	-£3,600	£951,608
Henry Maynard Primary School	-0.1%	-£2,598	£3,446,500	1.7%	-£12,901	£3,433,599
South Grove Primary	0.0%	£0	£2,423,296	1.8%	-£7,200	£2,416,096
Dawlish Primary School	0.3%	£2,550	£1,006,512	-1.1%	-£3,523	£1,002,990
Gwyn Jones Primary	0.0%	£0	£1,354,182	-0.8%	-£4,898	£1,349,285
George Tomlinson Primary	-1.3%	-£29,066	£2,310,304	1.5%	-£8,312	£2,301,992
THOMAS GAMUEL PRIMARY	-0.1%	-£2,623	£1,914,089	1.8%	-£6,597	£1,907,492
Mission Grove Primary School	-0.4%	-£11,357	£2,676,078	0.8%	-£9,146	£2,666,931
Coppermill Primary School	0.8%	£9,791	£1,264,189	-1.1%	-£4,233	£1,259,956
Stoneydown Park Primary	-3.7%	-£52,697	£1,522,286	1.0%	-£5,454	£1,516,832
Parkside Primary School	0.0%	£0	£1,510,932	-0.9%	-£5,160	£1,505,772
The Jenny Hammond Pri. School	0.0%	£0	£1,139,458	0.4%	-£4,048	£1,135,410
Ainslie Wood Primary School	0.0%	£0	£1,835,552	-0.5%	-£6,365	£1,829,186
Barn Croft Primary	0.0%	£0	£1,009,819	2.0%	-£3,136	£1,006,683
Mayville Primary School	0.0%	£0	£2,008,425	0.6%	-£6,427	£2,001,998
Chingford C E Junior School	-4.9%	-£40,505	£926,313	1.3%	-£3,754	£922,559
Chingford C of E Infant School	-2.1%	-£14,179	£752,196	1.0%	-£2,858	£749,338
St Mary's Catholic Primary	0.1%	£1,085	£853,854	-1.3%	-£3,337	£850,517
St. Joseph's Catholic Junior	-3.0%	-£27,235	£1,014,717	1.6%	-£3,677	£1,011,040
St. Saviour's C of E Primary	0.0%	£0	£1,706,216	-1.2%	-£5,964	£1,700,252
St Joseph's Catholic Infants	-10.66%	-£74,018	£784,969	-1.6%	-£2,827	£782,141

Appendix B - School Budget Shares 2014-15

School Name	MFG Value adjustment	14-15 MFG Adjustment	14-15 Post MFG Budget	Year on year % Change	De-delegation	Post De-delegation budget
St. Mary's C of E Primary	5.65%	£100,587	£1,831,407	-2.2%	-£6,443	£1,824,964
Selwyn Primary School	-4.57%	-£102,348	£2,385,169	0.8%	-£8,544	£2,376,625
Our Lady and St George's Catholic Primary Sc	-1.12%	-£18,260	£1,737,449	1.5%	-£6,443	£1,731,006
St. Patricks Catholic Primary	-0.28%	-£4,499	£1,740,499	1.7%	-£6,319	£1,734,180
Buxton	1.94%	£150,181	£7,771,651	-1.5%	-£21,445	£7,750,207
Frederick Bremer School	-2.22%	-£121,293	£5,930,545	1.7%	-£13,550	£5,916,996
George Mitchell	0.00%	£0	£5,458,687	-1.04%	-£13,936	£5,444,752
Heathcote Secondary School & Science Colle	0.00%	£0	£5,853,619	1.41%	-£13,673	£5,839,946
Norlington Boys	5.19%	£154,263	£3,137,666	-1.17%	-£6,999	£3,130,667
Willowfield School	1.42%	£52,036	£3,814,702	-1.35%	-£9,146	£3,805,556
Leytonstone Business and Enterprise Special	0.00%	£0	£5,439,162	1.24%	-£13,751	£5,425,411
WALTHAMSTOW SCHOOL FOR GIRLS	0.62%	£32,875	£5,596,207	-1.34%	-£13,890	£5,582,317
Kelmscott Secondary School	0.00%	£0	£5,615,139	-1.49%	-£13,735	£5,601,404
Lammas School and Sports College	1.20%	£64,300	£5,605,864	-2.52%	-£11,217	£5,594,648
Holy Family Catholic School	-0.51%	-£26,527	£5,394,110	1.70%	-£13,642	£5,380,468
Yardley Primary	-1.84%	-£30,380	£1,763,687	1.76%	£0	£1,763,687
Hillyfield Primary Academy	4.34%	£154,934	£3,611,526	-1.78%	£0	£3,611,526
Willow Brook Primary Academy	0.00%	£0	£2,505,444	0.81%	£0	£2,505,444
The Woodside Primary Academy	-0.16%	-£5,669	£3,734,683	0.66%	£0	£3,734,683
Chapel End Junior Academy	4.24%	£59,703	£1,480,012	-0.08%	£0	£1,480,012
Sybourn Primary School	0.12%	£3,077	£2,608,875	-1.18%	£0	£2,608,875
Roger Ascham Primary	0.00%	£0	£2,240,309	0.42%	£0	£2,240,309
CHINGFORD HALL PRIMARY	0.30%	£3,288	£1,160,659	-0.69%	£0	£1,160,659
Whittingham Primary Academy	-1.76%	-£31,812	£1,929,660	1.65%	£0	£1,929,660
Barclay Primary	-0.80%	-£29,713	£3,876,428	1.72%	£0	£3,876,428
Rush Croft Academy	0.00%	£0	£4,263,102	1.08%	£0	£4,263,102
Connaught School for Girls	0.00%	£0	£3,615,051	0.03%	£0	£3,615,051
Highams Park School	0.00%	£0	£6,283,489	0.82%	£0	£6,283,489
Chingford Foundation School	-3.93%	-£238,172	£6,334,637	1.70%	£0	£6,334,637
Riverley Primary Academy	7.90%	£156,040	£2,032,948	-4.04%	£0	£2,032,948