## Appendix F: Proposed 2014-2015 Funding Options for PRU's

| | Funding per place | Option 1 | Option 2 | Option 3 | Option 4 |
|---|---|---|---|---|---|
| **Places:** | | | | | |
| School Roll | | 91 | 86 | 82 | 78 |
| Forest Pathways | | 45 | 50 | 54 | 58 |
| **Total Places** | | **136** | **136** | **136** | **136** |
| | | | | | |
| **Cost to the High Needs Block (HNB):** | | | | | |
| School Roll | £8,000 | £728,000 | £688,000 | £656,000 | £624,000 |
| Forest Pathways | £22,000 | £990,000 | £1,100,000 | £1,188,000 | £1,276,000 |
| **Total** | | **£1,718,000** | **£1,788,000** | **£1,844,000** | **£1,900,000** |
| | | | | | |
| **Additional cost to HNB** | | | **£70,000** | **£126,000** | **£182,000** |