Appendix C : Commissioning fees for pre-16 pupils in mainstream settings

	Mainstream Schools SEN - April 2014 to March 2015									Special Resource Provision (SRP) - April 2014 to March 2015						Total	Total
	Number of Pupils with Statement of SEN	Number of High Needs Pupils	Notional SEN	Place led Funding	Top Up Funding	% SEN/AEN Protection	SEN Protection Funding	Top up Charge to Other LA	Total SEN	Number of Places (September 2014)	Place Led Funding Pre 16	Place Led Funding Post 16	Top Up Funding	Top up Charge to Other LA	Total SRP	Total Top-Up from other Local Authorities	Total Commissioning Fees to Mainstream Schools from High Needs Block
			This is a notional amount-Included in 5-16 Formula	Met by school from AWPU & Notional SEN	From High Needs Block via monthly budget shares		From High Needs Block via monthly budget shares	Invoicing other Local Authorites			From High Needs Block via monthly budget shares	From EFA 6 Form Funding via monthly budget shares	Received from High Needs Block via monthly budget shares	Invoicing other Local Authorites			
					A		B	C	A+B+C		D	E	F	G	D+E+F+G	C+G	A+B
Maintained Schools																	
Nursery Schools																	
Acacia Nursery School				£ -	£ -			£ -	£ -						£ -	£ -	£ -
Church Hill Nursery School				£ -	£ -			£ -	£ -						£ -	£ -	£ -
Low Hall Nursery School	2	2		£ 7,124	£ 22,576			£ -	£ 22,576						£ -	£ -	£ 22,576
	2	2		£ 7,124	£ 22,576			£ -	£ 22,576		£ -		£ -	£ -	£ -	£ -	£ 22,576
Primary Schools																	
Ainslie Wood Primary School	8	7	£ 175,819	£ 67,733	£ 68,683	38.52%		£ -	£ 68,683						£ -	£ -	£ 68,683
Barn Croft Primary School	5	5	£ 111,877	£ 41,517	£ 45,696	37.11%		£ 15,350	£ 61,046						£ -	£ 15,350	£ 45,696
Chapel End Infant School	6	6	£ 114,101	£ 36,033	£ 49,279	31.58%		£ -	£ 49,279						£ -	£ -	£ 49,279
Chase Lane Primary School	6	5	£ 223,740	£ 48,933	£ 54,296	21.87%		£ -	£ 54,296						£ -	£ -	£ 54,296
Chingford C of E Infant School	1	1	£ 55,118	£ 9,400	£ 8,600	17.05%		£ -	£ 8,600						£ -	£ -	£ 8,600
Chingford C of E Junior School	3	2	£ 54,829	£ 21,890	£ 23,950	39.92%		£ -	£ 23,950						£ -	£ -	£ 23,950
Coppermill Primary School	2	2	£ 121,493	£ 18,800	£ 30,700	15.47%		£ -	£ 30,700						£ -	£ -	£ 30,700
Davies Lane Primary School	7	5	£ 221,186	£ 61,833	£ 63,250	27.96%		£ -	£ 63,250	18	£ 180,000		£ 204,750	£ 31,500	£ 416,250	£ 31,500	£ 63,250
Dawlish Primary School	7	6	£ 81,797	£ 54,926	£ 83,308	67.15%	£ 14,027	£ -	£ 97,336						£ -	£ -	£ 97,336
Downsell Primary School	2		£ 331,681	£ 10,507	£ -	3.17%		£ -	£ -						£ -	£ -	£ -
Edinburgh Primary School	7	5	£ 266,548	£ 61,833	£ 43,000	23.20%		£ -	£ 43,000						£ -	£ -	£ 43,000
George Tomlinson Pri School	6	5	£ 215,152	£ 54,417	£ 63,250	25.29%		£ -	£ 63,250						£ -	£ -	£ 63,250
Greenleaf Primary School	9	9	£ 167,775	£ 73,633	£ 101,117	43.89%		£ -	£ 101,117						£ -	£ -	£ 101,117
Gwyn Jones Primary School	5	3	£ 116,046	£ 33,223	£ 27,533	28.63%		£ -	£ 27,533						£ -	£ -	£ 27,533
Handsworth Primary School	4	3	£ 69,866	£ 21,242	£ 23,950	30.40%		£ -	£ 23,950						£ -	£ -	£ 23,950
Henry Maynard Primary School	8	3	£ 263,837	£ 55,473	£ 27,533	21.03%		£ -	£ 27,533						£ -	£ -	£ 27,533
Jenny Hammond Primary School	8	6	£ 93,565	£ 66,907	£ 67,850	71.51%	£ 20,124	£ -	£ 87,974						£ -	£ -	£ 87,974
Larkswood Primary School	3	1	£ 235,751	£ 10,097	£ -	4.28%		£ 3,583	£ 3,583						£ -	£ 3,583	£ -
Longshaw Primary School	3	3	£ 189,453	£ 28,200	£ 23,950	14.88%		£ 8,600	£ 32,550						£ -	£ 8,600	£ 23,950
Mayville Primary School	2	1	£ 223,032	£ 16,817	£ -	7.54%		£ 8,600	£ 8,600						£ -	£ 8,600	£ -
Mission Grove Primary School	5	4	£ 283,349	£ 45,017	£ 41,150	15.89%		£ -	£ 41,150						£ -	£ -	£ 41,150
Newport Primary School	6	5	£ 283,515	£ 54,417	£ 70,000	19.19%		£ -	£ 70,000						£ -	£ -	£ 70,000
Oakhill Primary School	5	5	£ 57,356	£ 30,550	£ 37,513	53.26%	£ 1,872	£ -	£ 39,384	6	£ 60,000		£ 27,000		£ 87,000	£ -	£ 39,384
Our Lady's & St Georges School	5	4	£ 139,160	£ 39,533	£ 45,696	28.41%		£ -	£ 45,696						£ -	£ -	£ 45,696
Selwyn Primary School	8	8	£ 276,099	£ 69,717	£ 93,950	25.25%		£ 3,583	£ 97,533						£ -	£ 3,583	£ 93,950
South Grove Primary School	11	9	£ 264,393	£ 88,466	£ 101,117	33.46%		£ -	£ 101,117	18	£ 180,000		£ 249,375		£ 429,375	£ -	£ 101,117
St Josephs R C Infant School			£ 74,886	£ -	£ -			£ -	£ -						£ -	£ -	£ -
St Josephs R C Junior School	5	4	£ 96,945	£ 35,207	£ 36,133	36.32%		£ -	£ 36,133						£ -	£ -	£ 36,133
St Marys C of E Primary School	7	6	£ 144,410	£ 63,817	£ 58,350	44.19%		£ -	£ 58,350						£ -	£ -	£ 58,350
St Saviour C of E Primary School	3	3	£ 187,556	£ 28,200	£ 39,300	15.04%		£ -	£ 39,300						£ -	£ -	£ 39,300
St Mary's & St Saviour Federated									£ -						£ -	£ -	£ -
St Marys R C Primary School	2	2	£ 37,093	£ 13,317	£ 18,933	35.90%		£ -	£ 18,933						£ -	£ -	£ 18,933
St Patrick R C Primary School	4	2	£ 147,349	£ 24,980	£ 23,950	16.95%		£ -	£ 23,950						£ -	£ -	£ 23,950
Stoneydown Park Primary School	8	5	£ 153,073	£ 56,271	£ 56,500	36.76%		£ -	£ 56,500						£ -	£ -	£ 56,500
Thorpe Hall Primary School	19	10	£ 187,335	£ 140,482	£ 99,029	74.99%	£ 46,814	£ -	£ 145,843						£ -	£ -	£ 145,843
Parkside Primary School	6	4	£ 150,237	£ 41,466	£ 24,367	27.60%		£ -	£ 24,367						£ -	£ -	£ 24,367
Whitehall Primary School	10	9	£ 194,763	£ 86,533	£ 92,633	44.43%		£ -	£ 92,633	21	£ 214,167		£ 192,750		£ 406,917	£ -	£ 92,633
Winns Primary School	5	4	£ 389,273	£ 34,050	£ 40,679	8.75%		£ -	£ 40,679						£ -	£ -	£ 40,679
Woodford Green Primary School			£ 59,524	£ -	£ -			£ -	£ -						£ -	£ -	£ -
	211	162	£ 6,458,985	£ 1,645,436	£ 1,685,246		£ 82,838	£ 39,717	£ 1,807,800	63	£ 634,167	£ -	£ 673,875	£ 31,500	£ 1,339,542	£ 71,217	£ 1,768,083
All Through Schools																	
Buxton School	1	1	£ 962,496	£ 10,800	£ -	1.12%		£ 13,950	£ 13,950	15	£ 150,000		£ 162,500	£ 15,750	£ 328,250	£ 29,700	£ -
George Mitchell All Through Sch	11	4	£ 760,086	£ 76,247	£ 29,958	10.03%		£ -	£ 29,958						£ -	£ -	£ 29,958
	12	5	£ 1,722,582	£ 87,047	£ 29,958		£ -	£ 13,950	£ 43,908	15	£ 150,000		£ 162,500	£ 15,750	£ 328,250	£ 29,700	£ 29,958
Secondary Schools																	
Frederick Bremer Secondary Sch	21	11	£ 725,404	£ 145,748	£ 70,688	20.09%		£ 3,000	£ 73,688	17	£ 153,333		£ 241,500		£ 394,833	£ 3,000	£ 70,688
Heathcote Secondary School	24	11	£ 584,098	£ 155,253	£ 60,150	26.58%		£ 4,200	£ 64,350	15	£ 132,500	£ 17,500	£ 93,750		£ 243,750	£ 4,200	£ 60,150
Holy Family College	27	11	£ 578,085	£ 195,922	£ 83,458	33.89%		£ -	£ 83,458						£ -	£ -	£ 83,458
Kelmscott Secondary School	21	12	£ 684,141	£ 149,848	£ 85,050	21.90%		£ 4,625	£ 89,675						£ -	£ 4,625	£ 85,050
Lammas Secondary School	9	6	£ 690,151	£ 78,078	£ 36,000	11.31%		£ 7,200	£ 43,200						£ -	£ 7,200	£ 36,000
Leytonstone Secondary School	15	5	£ 594,434	£ 100,435	£ 39,750	16.90%		£ -	£ 39,750						£ -	£ -	£ 39,750
Norlington Boys Secondary Sch	4	2	£ 353,558	£ 31,933	£ 15,338	9.03%		£ -	£ 15,338						£ -	£ -	£ 15,338

Appendix C : Commissioning fees for pre-16 pupils in mainstream settings

	Mainstream Schools SEN - April 2014 to March 2015									Special Resource Provision (SRP) - April 2014 to March 2015						Total	Total
	Number of Pupils with Statement of SEN	Number of High Needs Pupils	Notional SEN	Place led Funding	Top Up Funding	% SEN/AEN Protection	SEN Protection Funding	Top up Charge to Other LA	Total SEN	Number of Places (September 2014)	Place Led Funding Pre 16	Place Led Funding Post 16	Top Up Funding	Top up Charge to Other LA	Total SRP	Total Top-Up from other Local Authorities	Total Commissioning Fees to Mainstream Schools from High Needs Block
			This is a notional amount-Included in 5-16 Formula	Met by school from AWPU & Notional SEN	From High Needs Block via monthly budget shares		From High Needs Block via monthly budget shares	Invoicing other Local Authorites			From High Needs Block via monthly budget shares	From EFA 6 Form Funding via monthly budget shares	Received from High Needs Block via monthly budget shares	Invoicing other Local Authorites			
					A		B	C	A+B+C		D	E	F	G	D+E+F+G	C+G	A+B
Walthamstow Girls Sec School	17	7	£ 555,747	£ 123,550	£ 60,900	22.23%		£ -	£ 60,900						£ -	£ -	£ 60,900
Willowfield Secondary School	16	5	£ 434,960	£ 107,865	£ 43,688	24.80%		£ -	£ 43,688						£ -	£ -	£ 43,688
	154	70	£ 5,200,578	£ 1,088,632	£ 495,021		£ -	£ 19,025	£ 514,046	32	£ 285,833	£ 17,500	£ 335,250	£ -	£ 638,583	£ 19,025	£ 495,021
Total Maintained Schools	379	239	£ 13,382,145	£ 2,828,240	£ 2,232,801		£ 82,838	£ 72,692	£ 2,388,330	110	£ 1,070,000	£ 17,500	£ 1,171,625	£ 47,250	£ 2,306,375	£ 119,942	£ 2,315,639
Pupil Referral Units										12	£ 115,833		£ 78,000		£ 193,833	£ -	£ -
Academies																	
Primary Academies																	
Barclay Primary	8	5	£ 381,383	£ 59,440	£ 61,046	15.59%		£ -	£ 61,046						£ -	£ -	£ 61,046
Chapel End Junior School	5	4	£ 117,991	£ 22,809	£ 29,321	19.33%		£ -	£ 29,321						£ -	£ -	£ 29,321
Chingford Hall			£ 145,248	£ -	£ -			£ -	£ -						£ -	£ -	£ -
Hillyfield Primary School	14	10	£ 368,087	£ 109,530	£ 107,983	29.76%		£ -	£ 107,983	6	£ 35,000		£ -		£ 35,000	£ -	£ 107,983
Riverley Primary School	4	3	£ 184,651	£ 35,617	£ 39,300	19.29%		£ -	£ 39,300						£ -	£ -	£ 39,300
Roger Ascham Primary School	7	6	£ 271,554	£ 47,367	£ 58,488	17.44%		£ -	£ 58,488						£ -	£ -	£ 58,488
Sybourn Primary School	2	1	£ 298,023	£ 12,490	£ 15,350	4.19%		£ -	£ 15,350						£ -	£ -	£ 15,350
Thomas Gamuel Primary School	4	3	£ 190,430	£ 30,642	£ 39,300	16.09%		£ -	£ 39,300						£ -	£ -	£ 39,300
The Woodside School	4	3	£ 480,699	£ 32,533	£ 32,550	6.77%		£ -	£ 32,550	21	£ 210,000		£ 303,188		£ 513,188	£ -	£ 32,550
Whittingham Primary School	3	3	£ 268,053	£ 28,200	£ 32,550	10.52%		£ -	£ 32,550						£ -	£ -	£ 32,550
Willowbrook	3	2	£ 306,156	£ 20,733	£ 12,183	6.77%		£ -	£ 12,183						£ -	£ -	£ 12,183
Yardley Primary School	1	1	£ 113,264	£ 9,400	£ 18,100	8.30%		£ -	£ 18,100						£ -	£ -	£ 18,100
															£ -		
Secondary Academies															£ -		
Chingford Secondary School	30	11	£ 584,629	£ 198,959	£ 80,600	34.03%		£ 5,813	£ 86,413	25	£ 250,000		£ 194,250		£ 444,250	£ 5,813	£ 80,600
Connaught Girls Secondary Sch	9	2	£ 371,598	£ 47,447	£ 21,150	12.77%		£ -	£ 21,150						£ -	£ -	£ 21,150
Highams Park Secondary	27	11	£ 505,818	£ 159,440	£ 65,550	31.52%		£ -	£ 65,550	6	£ 60,000		£ 21,750		£ 81,750	£ -	£ 65,550
Rush Croft Secondary School	10	6	£ 564,830	£ 65,065	£ 43,688	11.52%		£ 3,000	£ 46,688						£ -	£ 3,000	£ 43,688
															£ -		
Walthamstow Academy	24	10		£ 158,290	£ 64,350			£ -	£ 64,350						£ -	£ -	£ 64,350
															£ -		
Total Academies	155	81	£ 5,152,412	£ 1,037,961	£ 721,508		£ -	£ 8,813	£ 730,321	58	£ 555,000	£ -	£ 519,188	£ -	£ 1,074,188	£ 8,813	£ 721,508
Total Proposed Allocation to Schools	534	320	£ 18,534,558	£ 3,866,201	£ 2,954,309		£ 82,838	£ 81,504	£ 3,118,651	180	£ 1,740,833	£ 17,500	£ 1,768,813	£ 47,250	£ 3,574,396	£ 128,754	£ 3,037,147
High needs pupils in PVIs, in year additions and adjustments for under fives					£ 467,000				£ 467,000						£ -	£ -	£ 467,000
In-year additions and adjustments 5 to 16 year olds					£ 729,000				£ 729,000						£ -	£ -	£ 729,000
In-year additions and adjustments specialist provisions													£ 291,563		£ 291,563	£ -	£ -
High Needs Block					£ 1,196,000				£ 1,196,000				£ 291,563		£ 291,563	£ -	£ 1,196,000
Grand Total	534	320	£ 18,534,558	£ 3,866,201	£ 4,150,309	£ -	£ 82,838	£ 81,504	£ 4,314,651	180	£ 1,740,833	£ 17,500	£ 2,060,376	£ 47,250	£ 3,865,959	£ 128,754	£ 4,233,147

a) Total proposed for mainstream schools: Column A (£2,954,309), Column B (£82,838) = £3,037,146 and £1,196,000 for In year adjustments and PVIs = Total £4,233,147

b) Total Proposed for Specialist provisions in Mainstream Schools: Column D (£1,170,833), Column E (£17,500), Column F (£1,768,813) = Total £3,527,146 and In-year adjustments £291,563 = Total £3,818,709

Appendix C : Commissioning fees for pre-16 pupils in mainstream settings

Total
Total Place-led and TopUp Fees to Specialist Settings from High Needs Block
D+E+F
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ 384,750
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ 87,000
£ -
£ -
£ 429,375
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ -
£ 406,917
£ -
£ -
£ 1,308,042
£ 312,500
£ -
£ 312,500
£ 394,833
£ 243,750
£ -
£ -
£ -
£ -
£ -

Appendix C : Commissioning fees for pre-16 pupils in mainstream settings

Total
Total Place-led and TopUp Fees to Specialist Settings from High Needs Block
D+E+F
£ -
£ -
£ 638,583
£ 2,259,125
£ 193,833
£ -
£ -
£ -
£ 35,000
£ -
£ -
£ -
£ -
£ 513,188
£ -
£ -
£ -
£ 444,250
£ -
£ 81,750
£ -
£ -
£ 1,074,188
£ 3,527,146
£ -
£ -
£ 291,563
£ 291,563
£ 3,818,709