Appendix C Growth Fund Allocations 2014-15

School	FE	Pupils	AWPU	TPS	TPS	L+M	Resources	Class Size Protection	Class size Protection	Second Sites	Total
		17.5	£3,400				£6,000	Numbers	£ 3,400		
	A	B	C	D	E	F	G	H	I	J	K
Barclay Primary	2	35.0	£ 119,000	£ 778.26	£ 27,239	£ 50,000		**3**	£ 10,200	£ 31,500	£ 237,939
Barncroft Primary								10	£ 34,000		£ 34,000
Buxton All-through	1	17.5	£ 59,500	£ 749.29	£ 13,113				£ -		£ 72,613
Chapel End Infants								13	£ 44,200		£ 44,200
Davies Lane Primary	2	35.0	£ 119,000	£ 799.97	£ 27,999	£ 50,000		54	£ 183,600	£ 32,100	£ 412,699
Edinburgh Primary	2	35.0	£ 119,000	£ 984.59	£ 34,461	£ 50,000		11	£ 37,400		£ 240,861
George Mitchell All Through	1	17.5	£ 59,500	£ 1,009.37	£ 17,664				£ -		£ 77,164
George Tomlinson Primary	1	17.5	£ 59,500	£ 761.59	£ 13,328				£ -		£ 72,828
Gwyn Jones Primary	1	17.5	£ 59,500	£ 588.47	£ 10,298			3	£ 10,200		£ 79,998
Hillyfield Primary	2	35.0	£ 119,000	£ 821.91	£ 28,767	£ 50,000			£ -	£ 66,975	£ 264,742
Mayville Primary								30	£ 102,000		£ 102,000
Mission Grove Primary	2	35.0	£ 119,000	£ 829.20	£ 29,022	£ 50,000			£ -	£ 18,075	£ 216,097
Newport Primary	1	17.5	£ 59,500	£ 781.47	£ 13,676				£ -		£ 73,176
Riverley Primary								7	£ 23,800		£ 23,800
Roger Ascham Primary								7	£ 23,800		£ 23,800
St Marys C of E Primary	2	35.0	£ 119,000	£ 563.11	£ 19,709	£ 50,000			£ -		£ 188,709
St Saviour C of E Primary								3	£ 10,200		£ 10,200
Stoneydown Park Primary	2	35.0	£ 119,000	£ 788.33	£ 27,592	£ 50,000			£ -	£ 31,500	£ 228,092
The Woodside	2	35.0	£ 119,000	£ 1,092.40	£ 38,234	£ 50,000			£ -	£ 55,875	£ 263,109
Thomas Gamuel								4	£ 13,600		£ 13,600
Thorpe Hall Primary	1	17.5	£ 59,500	£ 686.47	£ 12,013				£ -		£ 71,513
Parkside Primary	1	17.5	£ 59,500	£ 779.55	£ 13,642			4	£ 13,600		£ 86,742
Willow Brook Primary	1	17.5	£ 59,500	£ 1,046.07	£ 18,306			30	£ 102,000		£ 179,806
Winns Primary	1	17.5	£ 59,500	£ 917.35	£ 16,054			8	£ 27,200		£ 102,754
TOTAL	**25**	**437.50**	**£ 1,487,500**		**£ 361,115**	**£ 400,000**	**£ -**	**187**	**£ 635,800**	**£ 236,025**	**£ 3,120,440**
	FE	**Pupils**	**AWPU**	**TPS**	**TPS**	**L+M**	**Resources**	**Class Size Protection**	**Class size Protection**	**Second Sites**	**Total**
		24	**£4,800**					**Numbers**	**£ 3,600**		
Highams Park	1	14.0	£ 67,200	£ 587.90	£ 8,231	£ -	£ -		£ -	£ -	£ 75,431
Willowfield	2	35.0	£ 168,000	£ 1,155.71	£ 40,450	£ 50,000	£ -		£ -	£ -	£ 258,450
TOTAL	**4**	**49.0**	**£ 235,200**		**£ 48,680**	**£ 50,000**	**£ -**		**£ -**	**£ -**	**£ 333,880**
Norlington Boys								27	£ 97,200		£ 97,200
Unallocated / contingency fund											£ 198,479
GrandTotal			**£ 1,722,700**		**£ 409,796**	**£ 450,000**			**£ 635,800**	**£ 236,025**	**£ 3,750,000**