Appendix B : Place-led funding and commissioning fees for special schools and Academies

	April 2014 to March 2015															
	Funding Source : Waltham Forest															
	Place-Led				Top-Up				Total	Additional		Total				
School Name	**Places**	**Pre 16 Funding**	**Post 16 Funding**	**Total Place Led Funding**	**Places**	**Pre 16 Funding**	**Post 16 Funding**	**Total Top Up Funding**	**Total Place Led and Top Up**	**Annualised Vacant Places**	**Amount**	**Place Led, Top-up & Additional**	***Pre16 Top Up Charge to Other LA***	***EFA 6 Form Funding for other LA***	***Post 16 Charge to Other LA***
	A	**B**	**C**	**D(B+C)**	**E**	**F**	**G**	**H(F+G)**	**I (D+H)**	**J (A-E)**	**K**	**L (I +K)**			
Belmont Park	60.00	£ 385,000	£ 163,333	**£ 548,333**	53.50	£ 376,250	£ 198,500	**£ 574,750**	**£ 1,123,083**	6.50	£ 78,000	**£ 1,201,083**	*£ 149,250*	*£ 46,667*	*£ 97,750*
Brookfield House	85.00	£ 914,167	£ -	**£ 914,167**	93.92	£ 1,100,813	£ -	**£ 1,100,813**	**£ 2,014,979**	-8.92	-£ 64,375	**£ 1,950,604**	*£ 190,750*	*£ -*	*£ -*
Joseph Clarke	85.00	£ 679,167	£ 93,333	**£ 772,500**	82.08	£ 411,500	£ 71,000	**£ 482,500**	**£ 1,255,000**	2.92	£ 45,938	**£ 1,300,938**	*£ 456,917*	*£ 73,333*	*£ 212,917*
Whitefield	334.00	£ 2,798,333	£ 410,000	**£ 3,208,333**	324.08	£ 3,702,396	£ 493,667	**£ 4,196,063**	**£ 7,404,396**	9.92	£ 173,542	**£ 7,577,938**	*£ 397,125*	*£ 120,000*	*£ 240,667*
William Morris	157.00	£ 865,833	£ 590,000	**£ 1,455,833**	136.50	£ 739,729	£ 625,500	**£ 1,365,229**	**£ 2,821,063**	20.50	£ 221,813	**£ 3,042,875**	*£ 109,000*	*£ 33,333*	*£ 58,417*
Total	**721.00**	**£ 5,642,500**	**£ 1,256,667**	**£ 6,899,167**	**690.08**	**£ 6,330,688**	**£ 1,388,667**	**£ 7,719,354**	**£ 14,618,521**	**30.92**	**£ 454,917**	**£ 15,073,438**	***£ 1,303,042***	***£ 273,333***	***£ 609,750***
Place-Led Post 16			-£ 1,256,667	**-£ 1,256,667**					**-£ 1,256,667**			**-£ 1,256,667**			
Total Cost to the HNB	**721.00**	**£ 5,642,500**	**£ -**	**£ 5,642,500**	**690.08**	**£ 6,330,688**	**£ 1,388,667**	**£ 7,719,354**	**£ 13,361,854**	**30.92**	**£ 454,917**	**£ 13,816,771**			

a) Schools should note that post 16 place led funding in column C £1,256,667 will be paid via EFA 6-form funding and the LA will make an adjustment to its monthly budget shares accordingly.