Appendix D : Place-led funding and commissioning fees for post-16 students

Institution type	Institution Name	LA 2013-14 Submission	Updated baseline with ILR data	2013 to 2014 actuals	LA 2014 to 2015 Submission	Difference between Post-16 2014 to 2015 proposed and 2013 to 2014 updated baseline	April 2014 to July 2014			August 2014 to March 2015			Total Place Led	April 2014 to July 2014	August 2014 to March 2015	Total Proposed Commissioning Fees
							Direct EFA - Place-Led Funding Element 1	Direct EFA - Place-Led Funding Element 2	Total	Direct EFA - Place-Led Funding Element 1	Direct EFA - Place-Led Funding Element 2	Total		Proposed Top-Up	Proposed Top-Up	
		Places					Rate	Rate		Rate	Rate					
							£1,659	£2,000		£3,318	£4,000					
		A	B	C	D		A * £1,659	A * £2,000		D * £3,318	D * £4,000					
Academy - Mainstream	Chingford Foundation School		1	1		-1								£5,250		£5,250
Academy - Mainstream	Walthamstow Academy	1	1	1		-1	£1,659	£2,000	£3,659				£3,659	£2,667		£2,667
Academy - Mainstream	Davenant Foundation School	1	1	1		-1	£1,659	£2,000	£3,659				£3,659	£2,000		£2,000
Further Education Provider	The Brooke House Sixth Form College		1	2	2	1		£2,000	£2,000	£6,636	£8,000	£14,636	£16,636	£4,000	£8,000	£12,000
Further Education Provider	City And Islington College		1	1	1			£2,000	£2,000	£3,318	£4,000	£7,318	£9,318	£2,333	£4,667	£7,000
Further Education Provider	Tower Hamlets College	1	2	2		-2	£1,659	£4,000	£5,659				£5,659	£4,667		£4,667
Further Education Provider	Barking And Dagenham College		1	1		-1		£2,000	£2,000				£2,000	£2,333		£2,333
Further Education Provider	Barnet And Southgate College	1	1	1	2	1	£1,659	£2,000	£3,659	£6,636	£8,000	£14,636	£18,295	£2,333	£9,333	£11,667
Further Education Provider	The Col of Haringey, Enfield & NEast London	6	7	7	7		£9,954	£14,000	£23,954	£23,226	£28,000	£51,226	£75,180	£16,333	£32,667	£49,000
Further Education Provider	Havering Col of Further & Higher Education		1	1	5	4		£2,000	£2,000	£16,590	£20,000	£36,590	£38,590	£2,333	£23,333	£25,667
Further Education Provider	Newham College Of Further Education	19	4	4	6	2	£31,521	£8,000	£39,521	£19,908	£24,000	£43,908	£83,429	£9,333	£28,000	£37,333
Further Education Provider	Newham Sixth Form College		2	2		-2		£4,000	£4,000				£4,000	£4,667		£4,667
Further Education Provider	Waltham Forest College	20	26	26	30	4	£33,180	£52,000	£85,180	£99,540	£120,000	£219,540	£304,720	£60,667	£140,000	£200,667
Further Education Provider	Leyton Sixth Form College	8	8	8	2	-6	£13,272	£16,000	£29,272	£6,636	£8,000	£14,636	£43,908	£16,000	£8,000	£24,000
Further Education Provider	Sir George Monoux Sixth Form College	1	3	3	6	3	£1,659	£6,000	£7,659	£19,908	£24,000	£43,908	£51,567	£7,600	£30,400	£38,000
Further Education Provider	Epping Forest College	16	26	26	20	-6	£26,544	£52,000	£78,544	£66,360	£80,000	£146,360	£224,904	£108,333	£166,667	£275,000
Further Education Provider	City College, Norwich		1	1	1			£2,000	£2,000	£3,318	£4,000	£7,318	£9,318	£2,333	£4,667	£7,000
Further Education Provider	Harrow College				2	2				£6,636	£8,000	£14,636	£14,636		£36,533	£36,533
Further Education Provider	Lambeth College				1	1				£3,318	£4,000	£7,318	£7,318		£25,333	£25,333
Further Education Provider	Mid Kent College				2	2				£6,636	£8,000	£14,636	£14,636		£9,333	£9,333
Independent Specialist Provider	NCentre for Young People With Epilepsy	2	1	3	3	2	£3,318	£2,000	£5,318	£9,954	£12,000	£21,954	£27,272	£70,000	£140,000	£210,000
Independent Specialist Provider	Exeter Royal Academy For Deaf Education	1	1	1	1		£1,659	£2,000	£3,659	£3,318	£4,000	£7,318	£10,977	£20,000	£40,000	£60,000
Independent Specialist Provider	Royal National College For The Blind		1	1		-1		£2,000	£2,000				£2,000	£10,333		£10,333
Independent Specialist Provider	Westgate College		1	1		-1		£2,000	£2,000				£2,000	£2,333		£2,333
Independent Specialist Provider	National Star Centre For Disabled Youth Ltd		1	1		-1		£2,000	£2,000				£2,000	£10,667		£10,667
Independent Specialist Provider	William Morris (Camphill) Community Ltd		1	1	1			£2,000	£2,000	£3,318	£4,000	£7,318	£9,318	£25,333	£50,667	£76,000
Independent Specialist Provider	St Elizabeth'S College	3	3	3	2	-1	£4,977	£6,000	£10,977	£6,636	£8,000	£14,636	£25,613	£32,000	£42,667	£74,667
Maintained School - Mainstream	Wanstead High School		1	1	1			£2,000	£2,000	£3,318	£4,000	£7,318	£9,318	£833	£1,667	£2,500
Maintained School - Mainstream	Beal High School / Cld Unit	1	1	1		-1	£1,659	£2,000	£3,659				£3,659	£2,333		£2,333
Maintained School - Mainstream	Heathcote Secondary School				3	3				£9,954	£12,000	£21,954	£21,954		£31,500	£31,500
Maintained Special School	Little Heath School	1	1	1		-1	£1,659	£2,000	£3,659				£3,659	£2,333		£2,333
Maintained Special School	Oak View School	2	2	2	2		£3,318	£4,000	£7,318	£6,636	£8,000	£14,636	£21,954	£4,667	£9,333	£14,000
Maintained Special School	Mary Hare	1					£1,659		£1,659				£1,659			
Non Maintained Special School	St John'S Rc School	3	3	3	9	6	£4,977	£6,000	£10,977	£29,862	£36,000	£65,862	£76,839	£13,000	£78,000	£91,000
Non Maintained Special School	Meadows School	2	2	2	1	-1	£3,318	£4,000	£7,318	£3,318	£4,000	£7,318	£14,636	£30,000	£30,000	£60,000
Non Maintained Special School	St Piers School (Young Epilepsy)	2	1	1		-1	£3,318	£2,000	£5,318				£5,318	£23,333		£23,333
Post-16 Charitable Provider	Central Training Academy Limited		1	1		-1		£2,000	£2,000				£2,000	£2,333		£2,333
Post-16 Charitable Provider	Tbg Learning Ltd		2			-2		£4,000	£4,000				£4,000			
Further Education Institutions and Colleges		**92**	**110**	**111**	**110**		**£152,628**	**£218,000**	**£370,628**	**£364,980**	**£440,000**	**£804,980**	**£1,175,608**	**£502,683**	**£950,767**	**£1,453,450**
Maintained Special School	Belmont Park School			7	18	18										
Maintained Special School	Joseph Clarke School	6	6	6	6											
Maintained Special School	Whitefield Schools And Centre	31	31	26	41	10										
Academy - Special	William Morris School	65	65	57	57	-8										
Waltham Forest Mainstream Special Schools		**102**	**102**	**96**	**122**	**20**										
Total		**194**	**212**	**207**	**232**	**20**	**£152,628**	**£218,000**	**£370,628**	**£364,980**	**£440,000**	**£804,980**	**£1,175,608**	**£502,683**	**£950,767**	**£1,453,450**

a) Place Led and Top Up Funding for special schools is presented in Appendix B
b) Institutions receive their place led funding directly from the Education Funding Authority
b) Commissioning fees are proposed - As Top-Up funding is based on real time movement.