Appendix E - Comparison of overall funding 2013-14 and 2014-15

	2013-14					2014-15					Change 2013-14 to 2014-15				
Maintained Primary Schools:	**LFF after MFG and Ceiling Cap**	**In-year growth**	**Final Pupil Premium**	**HNB SEN**	**Total**	**LFF after MFG and Ceiling Cap**	**In-year growth**	**Provisional Pupil Premium**	**HNB SEN**	**Total**	**Difference 2013-14 and 2014-15**	**% change**	**NOR Oct 2013**	**NOR Oct 2012**	**% Change**
	A	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**I**	**J**	**K**	**L**	**M**	**N**	**O**
Chase Lane Primary	£ 2,979,553	£ 6,480	£ 165,600	£ 37,483	**£ 3,189,116**	£ 3,023,592		£ 240,455	£ 54,296	**£ 3,318,342**	**£ 129,227**	**4.1%**	649	649	**0.0%**
Longshaw Primary	£ 1,634,244		£ 156,600	£ 27,920	**£ 1,818,764**	£ 1,780,726		£ 241,449	£ 23,950	**£ 2,046,125**	**£ 227,361**	**12.5%**	406	377	**7.7%**
Larkswood Primary	£ 2,933,917		£ 187,200	£ -	**£ 3,121,117**	£ 3,026,270		£ 278,439	£ -	**£ 3,304,709**	**£ 183,592**	**5.9%**	653	643	**1.6%**
Whitehall Primary	£ 1,701,154		£ 140,400	£ 430,060	**£ 2,271,614**	£ 1,766,372		£ 194,142	£ 499,550	**£ 2,460,064**	**£ 188,450**	**8.3%**	414	384	**7.8%**
Davies Lane Primary	£ 2,227,366	£ 369,867	£ 139,500	£ 468,914	**£ 3,205,647**	£ 2,432,507	£ 412,699	£ 214,432	£ 448,000	**£ 3,507,638**	**£ 301,992**	**9.4%**	566	504	**12.3%**
Downsell Primary	£ 2,934,029		£ 225,900	£ 34,670	**£ 3,194,599**	£ 2,968,317		£ 320,718	£ -	**£ 3,289,035**	**£ 94,436**	**3.0%**	583	586	**-0.5%**
Newport Primary	£ 2,893,164	£ 69,959	£ 185,400	£ 61,753	**£ 3,210,276**	£ 3,082,001	£ 73,176	£ 279,256	£ 70,000	**£ 3,504,433**	**£ 294,157**	**9.2%**	699	656	**6.6%**
Chapel End Infants	£ 1,340,235	£ 12,960	£ 65,700	£ 33,770	**£ 1,452,665**	£ 1,356,057	£ 44,200	£ 93,881	£ 49,279	**£ 1,543,417**	**£ 90,752**	**6.2%**	306	309	**-1.0%**
Edinburgh Primary	£ 2,581,449	£ 189,357	£ 154,800	£ -	**£ 2,925,606**	£ 2,772,340	£ 240,861	£ 249,106	£ 43,000	**£ 3,305,307**	**£ 379,700**	**13.0%**	568	517	**9.9%**
Greenleaf Primary	£ 1,902,476		£ 99,000	£ 98,433	**£ 2,099,909**	£ 1,931,450		£ 143,374	£ 101,117	**£ 2,175,941**	**£ 76,032**	**3.6%**	450	448	**0.4%**
Handsworth Primary	£ 1,585,344		£ 40,500	£ 31,865	**£ 1,657,709**	£ 1,622,455		£ 59,118	£ 23,950	**£ 1,705,522**	**£ 47,813**	**2.9%**	424	420	**1.0%**
Thorpe Hall Primary	£ 1,993,694		£ 141,750	£ 124,311	**£ 2,259,755**	£ 2,001,918	£ 71,513	£ 203,278	£ 145,843	**£ 2,422,553**	**£ 162,798**	**7.2%**	462	468	**-1.3%**
The Winns Primary	£ 3,324,689	£ 78,780	£ 267,300	£ 85,377	**£ 3,756,146**	£ 3,484,161	£ 102,754	£ 399,017	£ 40,679	**£ 4,026,611**	**£ 270,465**	**7.2%**	778	754	**3.2%**
Woodford Green Primary	£ 861,908		£ 56,700	£ 3,650	**£ 922,258**	£ 830,652		£ 80,278	£ -	**£ 910,929**	**-£ 11,329**	**-1.2%**	186	191	**-2.6%**
Oakhill Primary	£ 967,375		£ 38,700	£ 150,684	**£ 1,156,759**	£ 955,208		£ 54,522	£ 126,384	**£ 1,136,115**	**-£ 20,645**	**-1.8%**	239	234	**2.1%**
Henry Maynard Primary	£ 3,374,201		£ 223,200	£ 61,363	**£ 3,658,764**	£ 3,446,500		£ 324,565	£ 27,533	**£ 3,798,598**	**£ 139,833**	**3.8%**	835	831	**0.5%**
South Grove Primary	£ 2,421,972		£ 181,800	£ 499,397	**£ 3,103,169**	£ 2,423,296		£ 253,830	£ 530,492	**£ 3,207,618**	**£ 104,449**	**3.4%**	484	474	**2.1%**
Dawlish Primary	£ 1,044,652		£ 58,500	£ 122,186	**£ 1,225,338**	£ 1,006,512		£ 82,992	£ 97,336	**£ 1,186,840**	**-£ 38,498**	**-3.1%**	228	234	**-2.6%**
Gwyn Jones Primary	£ 1,283,136	£ 66,451	£ 53,100	£ 33,030	**£ 1,435,717**	£ 1,354,182	£ 79,998	£ 81,184	£ 27,533	**£ 1,542,897**	**£ 107,181**	**7.5%**	317	298	**6.4%**
George Tomlinson Primary	£ 2,183,209	£ 67,153	£ 136,800	£ 48,540	**£ 2,435,702**	£ 2,310,304	£ 72,828	£ 206,323	£ 63,250	**£ 2,652,705**	**£ 217,003**	**8.9%**	535	513	**4.3%**
Mission Grove Primary	£ 2,341,537	£ 218,703	£ 193,500	£ 23,105	**£ 2,776,845**	£ 2,676,078	£ 216,097	£ 317,075	£ 41,150	**£ 3,250,400**	**£ 473,555**	**17.1%**	584	515	**13.4%**
Coppermill Primary	£ 1,311,735		£ 79,200	£ 29,855	**£ 1,420,790**	£ 1,264,189		£ 110,066	£ 30,700	**£ 1,404,955**	**-£ 15,835**	**-1.1%**	272	279	**-2.5%**
Stoneydown Park Primary	£ 1,365,571	£ 107,625	£ 99,000	£ 36,680	**£ 1,608,876**	£ 1,522,286	£ 228,092	£ 156,026	£ 56,500	**£ 1,962,904**	**£ 354,028**	**22.0%**	351	318	**10.4%**
Parkside Primary	£ 1,363,539	£ 71,043	£ 113,400	£ 29,930	**£ 1,577,912**	£ 1,510,932	£ 86,742	£ 180,627	£ 24,367	**£ 1,802,668**	**£ 224,756**	**14.2%**	331	296	**11.8%**
The Jenny Hammond Primary	£ 1,147,774		£ 74,700	£ 48,795	**£ 1,271,269**	£ 1,139,458		£ 105,927	£ 87,974	**£ 1,333,359**	**£ 62,090**	**4.9%**	262	265	**-1.1%**
Ainslie Wood Primary	£ 1,695,728		£ 138,600	£ 76,173	**£ 1,910,501**	£ 1,835,552		£ 213,704	£ 68,683	**£ 2,117,940**	**£ 207,439**	**10.9%**	409	376	**8.8%**
Barn Croft Primary	£ 1,038,988	£ 6,480	£ 84,600	£ 58,940	**£ 1,189,008**	£ 1,009,819	£ 34,000	£ 116,380	£ 45,696	**£ 1,205,895**	**£ 16,887**	**1.4%**	203	213	**-4.7%**
Mayville Primary	£ 2,073,175	£ 48,600	£ 186,300	£ -	**£ 2,308,075**	£ 2,008,425	£ 102,000	£ 259,584	£ -	**£ 2,370,009**	**£ 61,935**	**2.7%**	413	429	**-3.7%**
Chingford C E Junior	£ 884,463		£ 36,900	£ 30,363	**£ 951,726**	£ 926,313		£ 52,755	£ 23,950	**£ 1,003,018**	**£ 51,292**	**5.4%**	243	235	**3.4%**
Chingford C of E Infant	£ 707,919		£ 19,800	£ -	**£ 727,719**	£ 752,196		£ 29,822	£ 8,600	**£ 790,618**	**£ 62,900**	**8.6%**	182	173	**5.2%**
St Mary's Catholic Primary	£ 873,086		£ 14,400	£ 78,786	**£ 966,272**	£ 853,854		£ 20,779	£ 18,933	**£ 893,566**	**-£ 72,705**	**-7.5%**	216	218	**-0.9%**
St. Joseph's Catholic Junior	£ 998,878		£ 70,200	£ 48,164	**£ 1,117,242**	£ 1,014,717		£ 101,174	£ 36,133	**£ 1,152,024**	**£ 34,781**	**3.1%**	238	238	**0.0%**
St. Saviour's C of E Primary	£ 1,568,254	£ 76,927	£ 115,200	£ 38,615	**£ 1,798,996**	£ 1,706,216	£ 10,200	£ 175,630	£ 39,300	**£ 1,931,346**	**£ 132,350**	**7.4%**	381	346	**10.1%**
St Joseph's Catholic Infants	£ 780,163		£ 32,400	£ -	**£ 812,563**	£ 784,969		£ 47,580	£ -	**£ 832,549**	**£ 19,986**	**2.5%**	183	179	**2.2%**
St. Mary's C of E Primary	£ 1,532,936	£ 201,377	£ 73,800	£ 17,439	**£ 1,825,552**	£ 1,831,407	£ 188,709	£ 129,020	£ 58,350	**£ 2,207,486**	**£ 381,934**	**20.9%**	413	338	**22.2%**
Selwyn Primary	£ 2,422,685		£ 226,800	£ 94,783	**£ 2,744,268**	£ 2,385,169		£ 325,662	£ 93,950	**£ 2,804,781**	**£ 60,512**	**2.2%**	552	565	**-2.3%**
Our Lady and St George's Catholic Primary	£ 1,724,468		£ 96,300	£ 39,780	**£ 1,860,548**	£ 1,737,449		£ 136,067	£ 45,696	**£ 1,919,212**	**£ 58,664**	**3.2%**	417	420	**-0.7%**
St. Patricks Catholic Primary	£ 1,736,350		£ 101,700	£ 42,093	**£ 1,880,143**	£ 1,740,499		£ 143,559	£ 23,950	**£ 1,908,008**	**£ 27,865**	**1.5%**	408	414	**-1.4%**

Appendix E - Comparison of overall funding 2013-14 and 2014-15

	2013-14					2014-15									
Maintained Secondary Schools:	**LFF after MFG and Ceiling Cap**	**In-year growth**	**Final Pupil Premium**	**HNB SEN**	**Total**	**LFF after MFG and Ceiling Cap**	**In-year growth**	**Provisional Pupil Premium**	**HNB SEN**	**Total**	**Difference 2013-14 and 2014-15**	**% change**	**NOR Oct 2013**	**NOR Oct 2012**	**% Change**
Buxton	£ 7,688,836	£ 69,038	£ 586,800	£ 259,833	**£ 8,604,507**	£7,771,651	£ 72,613	£ 741,790	£ 312,500	**£ 8,898,554**	**£ 294,047**	**3.4%**	1,403	1,352	**3.8%**
Frederick Bremer	£ 5,833,624		£ 469,800	£ 386,333	**£ 6,689,757**	£5,930,545		£ 487,897	£ 465,521	**£ 6,883,963**	**£ 194,206**	**2.9%**	894	877	**1.9%**
George Mitchell	£ 5,381,469	£ 68,672	£ 407,700	£ 62,406	**£ 5,920,247**	£5,458,687	£ 77,164	£ 480,223	£ 29,958	**£ 6,046,033**	**£ 125,786**	**2.1%**	902	880	**2.5%**
Heathcote	£ 5,765,535		£ 324,000	£ 336,150	**£ 6,425,685**	£5,853,619		£ 329,335	£ 303,900	**£ 6,486,854**	**£ 61,169**	**1.0%**	897	884	**1.5%**
Norlington Boys	£ 3,272,957		£ 217,800	£ 8,150	**£ 3,498,907**	£3,137,666	£ 97,200	£ 218,978	£ 15,338	**£ 3,469,181**	**-£ 29,725**	**-0.8%**	453	467	**-3.0%**
Willowfield	£ 3,899,549	£ 50,000	£ 264,600	£ 46,142	**£ 4,260,291**	£3,814,702	£ 258,450	£ 280,635	£ 43,688	**£ 4,397,474**	**£ 137,183**	**3.2%**	592	597	**-0.8%**
Leytonstone	£ 5,354,248		£ 326,700	£ 20,238	**£ 5,701,186**	£5,439,162		£ 342,014	£ 39,750	**£ 5,820,925**	**£ 119,739**	**2.1%**	890	887	**0.3%**
Walthamstow Girls	£ 5,678,700		£ 325,800	£ 59,588	**£ 6,064,088**	£5,596,207		£ 335,385	£ 60,900	**£ 5,992,492**	**-£ 71,595**	**-1.2%**	899	900	**-0.1%**
Kelmscott	£ 5,719,496		£ 407,700	£ 80,058	**£ 6,207,254**	£5,615,139		£ 423,088	£ 85,050	**£ 6,123,278**	**-£ 83,977**	**-1.4%**	889	892	**-0.3%**
Lammas	£ 6,012,280		£ 348,300	£ 32,600	**£ 6,393,180**	£5,605,864		£ 354,339	£ 36,000	**£ 5,996,203**	**-£ 396,976**	**-6.2%**	726	759	**-4.3%**
Holy Family Catholic	£ 5,400,309		£ 280,800	£ 64,238	**£ 5,745,347**	£5,394,110		£ 286,485	£ 83,458	**£ 5,764,054**	**£ 18,706**	**0.3%**	883	899	**-1.8%**
Academies:															
Yardley Primary Academy	£ 1,729,367		£ 104,400	£ 18,742	**£ 1,852,509**	£ 1,763,687		£ 152,188	£ 18,100	**£ 1,933,976**	**£ 81,466**	**4.4%**	450	449	**0.2%**
Hillyfield Primary Academy	£ 3,267,818	£ 309,412	£ 248,400	£ 69,173	**£ 3,894,803**	£ 3,611,526	£ 264,742	£ 392,843	£ 142,983	**£ 4,412,095**	**£ 517,291**	**13.3%**	788	695	**13.4%**
Willow Brook Primary Academy	£ 2,453,264	£ 118,080	£ 238,050	£ 12,834	**£ 2,822,228**	£ 2,505,444	£ 179,806	£ 345,114	£ 12,183	**£ 3,042,547**	**£ 220,318**	**7.8%**	541	534	**1.3%**
The Woodside Primary Academy	£ 3,520,195	£ 343,187	£ 311,400	£ 503,475	**£ 4,678,257**	£ 3,734,683	£ 263,109	£ 460,255	£ 545,738	**£ 5,003,784**	**£ 325,527**	**7.0%**	822	760	**8.2%**
Chapel End Junior Academy	£ 1,547,759		£ 127,800	£ 21,973	**£ 1,697,532**	£ 1,480,012		£ 179,759	£ 29,321	**£ 1,689,091**	**-£ 8,440**	-0.5%	334	349	**-4.3%**
Sybourn Primary Academy	£ 2,685,628		£ 216,000	£ 15,510	**£ 2,917,138**	£ 2,608,875		£ 302,063	£ 15,350	**£ 2,926,287**	**£ 9,149**	**0.3%**	578	588	**-1.7%**
Roger Ascham Primary	£ 2,239,939		£ 200,700	£ 48,657	**£ 2,489,296**	£ 2,240,309	£ 23,800	£ 287,873	£ 58,488	**£ 2,610,470**	**£ 121,174**	**4.9%**	491	493	**-0.4%**
Chingford Hall Primary Academy	£ 1,134,148		£ 112,500	£ 1,307	**£ 1,247,955**	£ 1,160,659		£ 162,744	£ -	**£ 1,323,404**	**£ 75,448**	**6.0%**	237	230	**3.0%**
Whittingham Primary Academy	£ 1,902,882		£ 168,300	£ 25,250	**£ 2,096,432**	£ 1,929,660		£ 244,394	£ 32,550	**£ 2,206,604**	**£ 110,172**	**5.3%**	414	415	**-0.2%**
Barclay Primary Academy	£ 3,857,244		£ 247,500	£ 39,066	**£ 4,143,810**	£ 3,876,428	£ 237,939	£ 351,759	£ 61,046	**£ 4,527,172**	**£ 383,361**	**9.3%**	906	917	**-1.2%**
Rush Croft Academy	£ 4,620,918		£ 310,500	£ 6,061	**£ 4,937,479**	£ 4,263,102		£ 305,618	£ 43,688	**£ 4,612,407**	**-£ 325,072**	**-6.6%**	659	722	**-8.7%**
Connaught Girls Academy	£ 3,613,861		£ 225,900	£ 10,820	**£ 3,850,581**	£ 3,615,051		£ 234,049	£ 21,150	**£ 3,870,250**	**£ 19,669**	**0.5%**	596	596	**0.0%**
Highams Park Academy	£ 6,073,146	£ 74,489	£ 268,200	£ 137,278	**£ 6,553,113**	£ 6,283,489	£ 75,431	£ 279,917	£ 147,300	**£ 6,786,137**	**£ 233,023**	**3.6%**	1,140	1,105	**3.2%**
Chingford Foundation Academy	£ 6,297,932		£ 327,600	£ 468,225	**£ 7,093,757**	£ 6,334,637		£ 331,424	£ 524,850	**£ 7,190,911**	**£ 97,153**	**1.4%**	1,191	1,179	**1.0%**
Riverley Primary Academy	£ 2,194,096	£ 6,480	£ 132,300	£ 31,570	**£ 2,364,446**	£ 2,032,948	£ 23,800	£ 190,913	£ 39,300	**£ 2,286,961**	**-£ 77,485**	**-3.3%**	421	436	**-3.4%**
Thomas Gamuel Primary Academy	£ 1,941,295	£ 6,480	£ 155,700	£ 46,243	**£ 2,149,718**	£ 1,914,089	£ 13,600	£ 217,044	£ 39,300	**£ 2,184,033**	**£ 34,315**	**1.6%**	427	441	**-3.2%**
	£ 176,821,517	**£ 2,637,600**	**£ 11,830,500**	**£ 5,858,827**	**£ 197,148,444**	**£ 179,246,303**	**£3,551,522**	**£15,339,920**	**£6,283,533**	**£ 204,421,278**	**£ 7,272,834**	**3.7%**	**34,836**	**34,169**	**2.0%**
Change between 2013-14 and 2014-5						**£ 2,424,786**	**£ 913,922**	**£ 3,509,420**	**£ 424,706**	**£ 7,272,834**					

Primary	£ 96,208,655	£2,375,401	£ 6,738,300	£3,880,707	**£109,203,063**	£ 99,132,670	£2,970,665	£ 9,908,743	£ 4,070,483	**£116,082,561**	**£ 6,879,498**	**6.3%**
All-through	£ 13,070,305	£ 137,710	£ 994,500	£ 322,239	**£ 14,524,754**	£ 13,230,339	£ 149,777	£ 1,222,014	£ 342,458	**£ 14,944,588**	**£ 419,833**	**2.9%**
Secondary and All-through	£ 67,542,557	£ 124,489	£ 4,097,700	£1,655,881	**£ 73,420,627**	£ 66,883,294	£ 431,081	£ 4,209,163	£ 1,870,592	**£ 73,394,130**	**-£ 26,497**	**0.0%**