

Appendix D2 - Individual School Budget Shares for Secondary Schools in 2015-16

Secondary	NOR	AWPU	FSM6	IDAC1 4	IDAC1 5	IDAC1 6	EAL 3	Low Attainment	Mobility	Lump Sum	Split Site	Rates	PFI	Total
		£4,760	£1,180	£400	£1,000	£1,500	£800	£800	£1,000	£125,000				
Maintained														
All-through:														
Buxton	735	£ 3,498,600	£ 402,208	£ 77,076	£ 220,500	£ 61,084	£ 125,089	£ 148,556	£ -	£ 63,058	£ 7,567	£ 17,213	£ -	£ 4,620,951
George Mitchell	563	£ 2,679,880	£ 322,510	£ 34,800	£ 85,000	£ 132,000	£ 71,200	£ 167,314	£ -	£ 78,108	£ 34,367	£ 62,085	£ -	£ 3,667,264
TOTAL	1298	£ 6,178,480	£ 724,718	£ 111,876	£ 305,500	£ 193,084	£ 196,289	£ 315,870	£ -	£ 141,165	£ 41,934	£ 79,298	£ -	£ 8,288,215
Frederick Bremer	862	£ 4,103,120	£ 583,861	£ 88,461	£ 130,725	£ 97,307	£ 34,519.23	£ 147,128	£ -	£ 125,000	£ -	£ 256,045	£ 327,056	£ 5,893,222
Heathcote	877	£ 4,174,520	£ 402,574	£ 82,169	£ 145,179	£ 82,959	£ 6,421.97	£ 128,031	£ -	£ 125,000	£ -	£ 269,706	£ 354,065	£ 5,770,626
Norlington Boys	504	£ 2,399,040	£ 292,884	£ 38,000	£ 86,000	£ 42,000	£ 54,616.73	£ 80,902	£ 12,600	£ 125,000	£ 110,000	£ 75,039	£ -	£ 3,316,081
Willowfield	656	£ 3,122,560	£ 352,213	£ 103,516	£ 89,272	£ 30,092	£ 44,067.18	£ 93,184	£ -	£ 125,000	£ 40,000	£ 82,644	£ -	£ 4,082,548
Leytonstone	854	£ 4,065,040	£ 420,932	£ 72,339	£ 114,536	£ 93,438	£ 64,952.11	£ 125,269	£ -	£ 125,000	£ 40,000	£ 90,250	£ -	£ 5,211,756
Walthamstow School for Girls	898	£ 4,274,480	£ 400,466	£ 81,381	£ 134,299	£ 63,141	£ 16,837.50	£ 103,812	£ -	£ 125,000	£ 40,000	£ 256,045	£ -	£ 5,495,462
Kelmscott	879	£ 4,184,040	£ 528,640	£ 87,600	£ 165,000	£ 39,000	£ 32,072.98	£ 162,787	£ -	£ 125,000	£ 40,000	£ 139,431	£ -	£ 5,503,570
Lammas	703	£ 3,346,280	£ 410,709	£ 77,642	£ 125,715	£ 79,955	£ 130,155.43	£ 188,147	£ 56,700	£ 125,000	£ -	£ 199,005	£ 593,990	£ 5,333,299
Holy Family	886	£ 4,217,360	£ 352,037	£ 89,803	£ 159,360	£ 141,319	£ 22,476.10	£ 120,016	£ -	£ 125,000	£ 150,000	£ 22,614	£ -	£ 5,399,985
TOTAL	7119	£ 33,886,440	£ 3,744,317	£ 720,910	£ 1,150,087	£ 669,210	£ 406,119	£ 1,149,276	£ 69,300	£ 1,125,000	£ 420,000	£ 1,390,778	£ 1,275,110	£ 46,006,548
Academies:														
Rushcroft	630	£ 2,998,800	£ 363,791	£ 71,427	£ 84,268	£ 81,258	£ 106,275	£ 137,300	£ 31,500	£ 125,000	£ -	£ 26,365	£ -	£ 4,025,984
Connaught School for Girls	594	£ 2,827,440	£ 277,546	£ 35,600	£ 69,000	£ 51,000	£ 18,400	£ 69,411	£ -	£ 125,000	£ 40,000	£ 12,676	£ -	£ 3,526,072
Highams Park	1140	£ 5,426,400	£ 362,443	£ 15,958	£ 104,724	£ 55,354	£ 8,815	£ 136,800	£ -	£ 125,000	£ -	£ 47,913	£ -	£ 6,283,409
Chingford	1162	£ 5,531,120	£ 433,426	£ 78,055	£ 77,467	£ 89,724	£ 13,427	£ 144,066	£ -	£ 125,000	£ -	£ 41,576	£ -	£ 6,533,860
Eden Girls'	152	£ 723,520	£ 40,120	£ 12,400	£ 39,000	£ 15,000	£ 34,400	£ 11,607	£ -	£ 125,000	£ -	£ 20,000	£ -	£ 1,021,047
Walthamstow	886	£ 4,217,360	£ 590,076	£ 126,543	£ 182,206	£ 172,695	£ 24,828	£ 106,875	£ -	£ 125,000	£ -	£ 48,674	£ -	£ 5,594,257
TOTAL	4564	£ 21,724,640	£ 2,067,402	£ 339,983	£ 556,664	£ 465,031	£ 206,145	£ 606,060	£ 31,500	£ 750,000	£ 40,000	£ 197,203	£ -	£ 26,984,629
	12981	£ 61,789,560	£ 6,536,437	£ 1,172,768	£ 2,012,251	£ 1,327,326	£ 808,554	£ 2,071,206	£ 100,800	£ 2,016,165	£ 501,934	£ 1,667,280	£ 1,275,110	£ 81,279,392
														£ 6,261.40