

Appendix D3 - Changes in Post-MFG funding for primary schools between 2014-15 and 2015-16

	2014-15					2015-16					Change in Budget Share		
Maintained Schools	NOR	LFF	MFG ADJ	Budget Share	Per Pupil	NOR	LFF	MFG ADJ	Budget Share	Per Pupil	Change in Budget Share	Percentage change	Change per pupil
Chase Lane Primary	649	£ 3,027,954	-£ 5,151	£ 3,022,803	£ 4,658	638	£ 3,037,118	-£ 1,358	£ 3,035,760	£ 4,758	£ 12,957	0.4%	£ 101
Longshaw Primary	410	£ 1,830,473	-£ 50,216	£ 1,780,257	£ 4,342	408	£ 1,831,154	-£ 3,736	£ 1,827,419	£ 4,479	£ 47,162	2.6%	£ 137
Larkwood Primary	653	£ 3,028,760	-£ 3,285	£ 3,025,475	£ 4,633	683	£ 3,106,239	£ -	£ 3,106,239	£ 4,548	£ 80,764	2.7%	-£ 85
Whitehall Primary	393	£ 1,775,248	-£ 9,332	£ 1,765,916	£ 4,493	407	£ 1,862,889	£ -	£ 1,862,889	£ 4,577	£ 96,973	5.5%	£ 84
Davies Lane Primary	548	£ 2,432,507	£ -	£ 2,432,507	£ 4,439	642	£ 2,844,875	£ -	£ 2,844,875	£ 4,431	£ 412,368	17.0%	-£ 8
Downsell Primary	586	£ 3,012,103	-£ 44,575	£ 2,967,528	£ 5,064	538	£ 2,864,289	-£ 63,257	£ 2,801,033	£ 5,206	-£ 166,495	-5.5%	£ 142
Newport School	702	£ 3,082,001	£ -	£ 3,082,001	£ 4,390	735	£ 3,249,751	£ -	£ 3,249,751	£ 4,421	£ 167,750	5.4%	£ 31
Chapel End Infants	306	£ 1,391,386	-£ 35,678	£ 1,355,707	£ 4,430	265	£ 1,288,094	-£ 76,659	£ 1,211,435	£ 4,571	-£ 144,272	-10.4%	£ 141
Edinburgh Primary	572	£ 2,707,701	£ 64,639	£ 2,772,340	£ 4,847	624	£ 2,874,647	£ 97,709	£ 2,972,356	£ 4,763	£ 200,016	7.4%	-£ 83
Greenleaf Primary	452	£ 1,931,450	£ -	£ 1,931,450	£ 4,273	445	£ 1,942,251	£ -	£ 1,942,251	£ 4,365	£ 10,801	0.6%	£ 91
Handsworth Primary	425	£ 1,622,455	£ -	£ 1,622,455	£ 3,818	424	£ 1,666,818	-£ 10,272	£ 1,656,546	£ 3,907	£ 34,091	2.1%	£ 89
Thorpe Hall Primary	464	£ 2,002,544	-£ 1,154	£ 2,001,390	£ 4,313	483	£ 2,102,850	£ -	£ 2,102,850	£ 4,354	£ 101,459	5.1%	£ 40
The Winns Primary	814	£ 3,499,675	-£ 16,451	£ 3,483,223	£ 4,279	814	£ 3,601,959	£ -	£ 3,601,959	£ 4,425	£ 118,736	3.4%	£ 146
Woodford Green Primary	186	£ 816,320	£ 14,332	£ 830,652	£ 4,466	194	£ 882,245	-£ 2,893	£ 879,352	£ 4,533	£ 48,701	6.0%	£ 67
Oakhill Primary	233	£ 955,208	£ -	£ 955,208	£ 4,100	232	£ 979,536	-£ 10,484	£ 969,052	£ 4,177	£ 13,843	1.4%	£ 77
Henry Maynard Primary	835	£ 3,470,391	-£ 24,811	£ 3,445,580	£ 4,126	836	£ 3,493,856	£ -	£ 3,493,856	£ 4,179	£ 48,276	1.4%	£ 53
South Grove Primary	466	£ 2,402,003	£ -	£ 2,402,003	£ 5,155	460	£ 2,371,169	£ -	£ 2,371,169	£ 5,155	-£ 30,834	-1.3%	£ 0
Dawlish Primary	228	£ 1,003,962	£ 2,550	£ 1,006,512	£ 4,415	216	£ 996,817	-£ 16,215	£ 980,602	£ 4,540	-£ 25,910	-2.6%	£ 125
Gwyn Jones Primary	317	£ 1,354,182	£ -	£ 1,354,182	£ 4,272	335	£ 1,433,096	£ -	£ 1,433,096	£ 4,278	£ 78,914	5.8%	£ 6
George Tomlinson Primary	538	£ 2,339,370	-£ 29,681	£ 2,309,688	£ 4,293	551	£ 2,422,812	-£ 8,006	£ 2,414,806	£ 4,383	£ 105,118	4.5%	£ 89
Mission Grove Primary	592	£ 2,687,434	-£ 12,074	£ 2,675,360	£ 4,519	666	£ 3,051,940	£ -	£ 3,051,940	£ 4,582	£ 376,580	14.0%	£ 63
Coppemill Primary	274	£ 1,254,398	£ 9,791	£ 1,264,189	£ 4,614	269	£ 1,242,629	£ -	£ 1,242,629	£ 4,619	-£ 21,560	-1.7%	£ 6
Stoneydown Park Primary	353	£ 1,574,983	-£ 53,096	£ 1,521,888	£ 4,311	372	£ 1,700,049	-£ 56,107	£ 1,643,942	£ 4,419	£ 122,054	7.7%	£ 108
Parkside Primary	334	£ 1,510,932	£ -	£ 1,510,932	£ 4,524	374	£ 1,711,155	-£ 1,201	£ 1,709,953	£ 4,572	£ 199,021	13.2%	£ 48
The Jenny Hammond Primary	262	£ 1,139,458	£ -	£ 1,139,458	£ 4,349	252	£ 1,123,150	£ -	£ 1,123,150	£ 4,457	-£ 16,308	-1.4%	£ 108
Ainslie Wood Primary	412	£ 1,835,552	£ -	£ 1,835,552	£ 4,455	394	£ 1,765,949	£ -	£ 1,765,949	£ 4,482	-£ 69,603	-3.8%	£ 27
Barn Croft Primary	203	£ 1,009,819	£ -	£ 1,009,819	£ 4,974	178	£ 900,357	£ -	£ 900,357	£ 5,058	-£ 109,462	-10.8%	£ 84
Mayville Primary	416	£ 2,008,425	£ -	£ 2,008,425	£ 4,828	398	£ 1,930,322	£ -	£ 1,930,322	£ 4,850	-£ 78,103	-3.9%	£ 22
Chingford C of E Primary	428	£ 1,733,194	-£ 55,109	£ 1,678,085	£ 3,921	418	£ 1,673,272	-£ 25,241	£ 1,648,031	£ 3,943	-£ 30,053	-1.7%	£ 22
St Mary's Catholic Primary	216	£ 852,769	£ 1,085	£ 853,854	£ 3,953	219	£ 897,118	£ 17,276	£ 879,842	£ 4,018	£ 25,988	3.0%	£ 65
St. Joseph's Catholic Junior	238	£ 1,041,952	-£ 27,496	£ 1,014,456	£ 4,262	234	£ 1,033,071	-£ 11,955	£ 1,021,116	£ 4,364	£ 6,661	0.6%	£ 101
St. Saviour's C of E Primary	386	£ 1,706,216	£ -	£ 1,706,216	£ 4,420	373	£ 1,672,715	£ -	£ 1,672,715	£ 4,484	-£ 33,501	-2.0%	£ 64
St Joseph's Catholic Infants	183	£ 858,987	-£ 50,905	£ 808,082	£ 4,416	171	£ 823,866	-£ 46,335	£ 777,531	£ 4,547	-£ 30,551	-3.6%	£ 131
St. Mary's C of E Primary	417	£ 1,730,820	£ 74,227	£ 1,805,047	£ 4,329	472	£ 1,971,457	£ 49,823	£ 2,021,280	£ 4,282	£ 216,234	12.5%	-£ 46
Selwyn Primary	553	£ 2,487,517	-£ 81,223	£ 2,382,247	£ 4,359	559	£ 2,523,410	-£ 57,507	£ 2,465,903	£ 4,411	£ 83,657	3.4%	£ 52
Our Lady and St George's Catholic Primary	417	£ 1,755,709	-£ 18,723	£ 1,678,330	£ 4,165	415	£ 1,766,788	£ -	£ 1,766,788	£ 4,257	£ 88,457	5.0%	£ 92
St. Patricks Catholic Primary	409	£ 1,744,998	-£ 4,961	£ 1,663,075	£ 4,265	403	£ 1,752,464	£ -	£ 1,752,464	£ 4,349	£ 89,389	5.1%	£ 84
<b>TOTAL</b>	<b>15870</b>	<b>£ 70,618,857</b>	<b>-£ 357,298</b>	<b>£ 70,101,893</b>	<b>£ 4,417.26</b>	<b>16097</b>	<b>£ 72,392,179</b>	<b>-£ 260,970</b>	<b>£ 72,131,209</b>	<b>£ 4,481.03</b>	<b>£ 2,029,315</b>	<b>2.9%</b>	<b>£ 64</b>
<b>Academies</b>													
Yardley Primary Academy	452	£ 1,794,068	-£ 30,849	£ 1,763,219	£ 3,901	450	£ 1,819,762	-£ 19,721	£ 1,800,041	£ 4,000	£ 36,822	2.1%	£ 99
Hillyfield Primary Academy	789	£ 3,456,592	£ 154,934	£ 3,611,526	£ 4,577	846	£ 3,990,462	-£ 23,784	£ 3,966,678	£ 4,692	£ 355,151	9.8%	£ 114
Willow Brook Primary Academy	554	£ 2,505,444	-£ 18,548	£ 2,486,896	£ 4,489	551	£ 2,562,467	£ -	£ 2,562,467	£ 4,651	£ 75,571	3.0%	£ 162
The Woodside Primary Academy	801	£ 3,740,352	£ -	£ 3,740,352	£ 4,670	810	£ 3,790,046	£ -	£ 3,790,046	£ 4,679	£ 49,694	1.3%	£ 9
Chapel End Junior Academy	334	£ 1,420,309	£ 59,703	£ 1,480,012	£ 4,431	378	£ 1,620,259	£ 10,802	£ 1,631,061	£ 4,315	£ 151,049	10.2%	-£ 116
Riverley Primary Academy	422	£ 1,876,908	£ 156,040	£ 2,032,948	£ 4,817	417	£ 2,056,895	£ -	£ 2,056,895	£ 4,933	£ 23,947	1.2%	£ 115
Sybourn Primary School	578	£ 2,605,798	£ 3,077	£ 2,608,874	£ 4,514	591	£ 2,714,388	£ -	£ 2,714,388	£ 4,597	£ 105,513	4.0%	£ 83
Thomas Gamuel Primary Academy	427	£ 1,888,038	-£ 3,125	£ 1,884,913	£ 4,414	423	£ 1,894,775	£ -	£ 1,894,775	£ 4,479	£ 9,862	0.5%	£ 65
Roger Ascham Primary Academy	491	£ 2,240,309	£ -	£ 2,240,309	£ 4,563	488	£ 2,241,551	£ -	£ 2,241,551	£ 4,593	£ 1,242	0.1%	£ 31
Chingford Hall Primary Academy	238	£ 1,157,372	£ -	£ 1,157,372	£ 4,863	236	£ 1,168,582	£ -	£ 1,168,582	£ 4,952	£ 11,210	1.0%	£ 89
Whittingham Primary Academy	415	£ 1,961,473	£ -	£ 1,961,473	£ 4,726	403	£ 1,906,374	£ -	£ 1,906,374	£ 4,730	-£ 55,099	-2.8%	£ 4
Barclay Primary Academy	908	£ 3,906,141	£ -	£ 3,906,141	£ 4,302	956	£ 4,112,817	£ -	£ 4,112,817	£ 4,302	£ 206,676	5.3%	£ 0
Emmanuel Community Academy						84	£ 460,975	£ -	£ 460,975	£ 5,488			
<b>TOTAL</b>	<b>6409</b>	<b>£ 28,552,803</b>	<b>£ 321,233</b>	<b>£ 28,874,036</b>	<b>£ 4,505.23</b>	<b>6632</b>	<b>£ 30,339,353</b>	<b>-£ 32,704</b>	<b>£ 30,306,649</b>	<b>£ 4,569.76</b>	<b>£ 971,639</b>	<b>3.4%</b>	<b>£ 65</b>
<b>GRAND TOTAL</b>	<b>22279</b>	<b>£ 99,171,660</b>	<b>-£ 36,065</b>	<b>£ 98,975,929</b>	<b>£ 4,442.57</b>	<b>22729</b>	<b>£ 102,731,532</b>	<b>-£ 293,674</b>	<b>£ 102,437,858</b>	<b>£ 4,506.92</b>	<b>£ 3,000,954</b>	<b>3.0%</b>	<b>£ 64</b>