

Appendix D4 - Changes in Post-MFG funding for all-through and secondary schools between 2014-15 and 2015-16

	2014-15					2015-16					Change in Budget Share		
Maintained	NOR	LFF	MFG ADJ	Budget Share	Per Pupil	NOR	LFF	MFG ADJ	Budget Share	Per Pupil	Change in Budget Share	Percentage change	Change per pupil
All-through:													
Buxton	1388	£ 7,621,471	£ 150,181	£ 7,771,651	£ 5,599	1457	£ 7,907,891	£ 69,413	£ 7,977,304	£ 5,475	£ 205,653	2.6%	-£ 124
George Mitchell	902	£ 5,458,687	£ -	£ 5,458,687	£ 6,052	901	£ 5,358,035	£ 13,802	£ 5,371,837	£ 5,962	-£ 86,850	-1.6%	-£ 90
<b>TOTAL</b>	<b>2290</b>	<b>£ 13,080,158</b>	<b>£ 150,181</b>	<b>£ 13,230,339</b>	<b>£ 5,777</b>	<b>2358</b>	<b>£ 13,265,926</b>	<b>£ 83,215</b>	<b>£ 13,349,142</b>	<b>£ 5,661</b>	<b>£ 118,803</b>	<b>0.9%</b>	<b>-£ 116</b>
Frederick Bremer	877	£ 6,051,838	-£ 129,313	£ 5,922,525	£ 6,753	862	£ 5,893,222	£ -	£ 5,893,222	£ 6,837	-£ 29,303	-0.5%	£ 84
Heathcote	885	£ 5,853,620	£ -	£ 5,853,620	£ 6,614	877	£ 5,770,626	£ -	£ 5,770,626	£ 6,580	-£ 82,994	-1.4%	-£ 34
Norlington Boys	453	£ 2,983,403	£ 154,263	£ 3,137,666	£ 6,926	504	£ 3,316,081	£ 89,741	£ 3,405,823	£ 6,758	£ 268,157	8.5%	-£ 169
Willowfield	592	£ 3,762,666	£ 52,036	£ 3,814,702	£ 6,444	656	£ 4,082,548	£ 61,250	£ 4,143,798	£ 6,317	£ 329,096	8.6%	-£ 127
Leytonstone	890	£ 5,439,162	£ -	£ 5,439,162	£ 6,111	854	£ 5,211,756	£ -	£ 5,211,756	£ 6,103	-£ 227,406	-4.2%	£ 9
Walthamstow School for Girls	899	£ 5,563,332	£ -	£ 5,563,332	£ 6,188	898	£ 5,495,462	£ -	£ 5,495,462	£ 6,120	-£ 67,870	-1.2%	-£ 69
Kelmscott	889	£ 5,615,139	£ -	£ 5,615,139	£ 6,316	879	£ 5,503,570	£ -	£ 5,503,570	£ 6,261	-£ 111,569	-2.0%	-£ 55
The Lammas	726	£ 5,541,564	£ 136,584	£ 5,678,148	£ 7,821	703	£ 5,333,299	£ 103,457	£ 5,436,755	£ 7,734	-£ 241,393	-4.3%	-£ 87
Holy Family	883	£ 5,420,638	-£ 27,989	£ 5,392,649	£ 6,107	886	£ 5,399,985	£ -	£ 5,399,985	£ 6,095	£ 7,335	0.1%	-£ 12
<b>TOTAL</b>	<b>7094</b>	<b>£ 46,231,361</b>	<b>£ 185,581</b>	<b>£ 46,416,942</b>	<b>£ 6,543</b>	<b>7119</b>	<b>£ 46,006,548</b>	<b>£ 254,448</b>	<b>£ 46,260,996</b>	<b>£ 6,498.24</b>	<b>-£ 155,947</b>	<b>-0.3%</b>	<b>-£ 45</b>
Academies:													
Rushcroft	659	£ 4,263,102	£ -	£ 4,263,102	£ 6,469	630	£ 4,025,984	£ -	£ 4,025,984	£ 6,390	-£ 237,118	-5.6%	-£ 79
Connaught School for Girls	596	£ 3,615,051	£ -	£ 3,615,051	£ 6,066	594	£ 3,526,072	£ 24,753	£ 3,550,825	£ 5,978	-£ 64,225	-1.8%	-£ 88
Highams Park	1134	£ 6,283,489	£ -	£ 6,283,489	£ 5,541	1140	£ 6,283,409	£ -	£ 6,283,409	£ 5,512	-£ 80	0.0%	-£ 29
Chingford	1166	£ 6,572,809	-£ 239,890	£ 6,332,918	£ 5,431	1162	£ 6,533,860	-£ 68,742	£ 6,465,118	£ 5,564	£ 132,200	2.1%	£ 132
<b>TOTAL</b>	<b>3555</b>	<b>£ 20,734,450</b>	<b>-£ 239,890</b>	<b>£ 20,494,560</b>	<b>£ 5,765</b>	<b>3526</b>	<b>£ 20,369,325</b>	<b>-£ 43,989</b>	<b>£ 20,325,336</b>	<b>£ 5,764.42</b>	<b>-£ 169,224</b>	<b>-0.8%</b>	<b>-£ 1</b>
<b>TOTAL all existing secondary schools and academies</b>	<b>10649</b>	<b>£ 66,965,812</b>	<b>-£ 54,309</b>	<b>£ 66,911,502</b>	<b>£ 6,283</b>	<b>10645</b>	<b>£ 66,375,873</b>	<b>£ 210,459</b>	<b>£ 66,586,332</b>	<b>£ 6,255.17</b>	<b>-£ 325,170</b>	<b>-0.5%</b>	<b>-£ 28</b>
New Academies:													
Eden Girls'						152	£ 1,021,047		£ 1,021,047	£ 6,717			
Walthamstow						886	£ 5,594,257		£ 5,594,257	£ 6,314			
<b>TOTAL</b>						<b>1038</b>	<b>£ 6,615,304</b>		<b>£ 6,615,304</b>	<b>£ 6,373.13</b>			
						<b>11683</b>	<b>£ 72,991,177</b>	<b>£ 210,459</b>	<b>£ 73,201,636</b>	<b>£ 6,265.65</b>			