Appendix B: Growth Fund Allocations 2015-16

Primary Schools	FE Expansion	Pupils - Sept 2015	AWPU	TPS	TPS	L+M	Resources	Class Size Protection	Class size Protection	Second Sites	Total
			£ 3,440				£ 6,000	Numbers	£ 3,440		
	A	B	C	D	E	F	G	H	I	J	K
Permanent Expansions:											
Barclay Primary	2	33.8	£ 116,387	£ 735.27	£ 24,877	£ 50,000				£ 48,750	£ 240,013
Buxton All-through	1	14.9	£ 51,170	£ 993.04	£ 14,771			10	£ 34,400		£ 100,341
Chingford Hall Primary	1	18.1	£ 62,207	£ 1,119.64	£ 20,247						£ 82,453
Davies Lane Primary	2	30.6	£ 105,350	£ 758.09	£ 23,216	£ 50,000		18	£ 61,060	£ 30,750	£ 270,376
Edinburgh Primary	2	2.6	£ 9,030	£ 817.41	£ 2,146			6	£ 20,640		£ 31,816
Emanuel Primary	1	16.3	£ 56,187	£ 942.17	£ 15,389				£ -		£ 71,576
George Mitchell All Through	1	17.2	£ 59,197	£ 1,252.23	£ 21,549			4	£ 13,760		£ 94,505
George Tomlinson Primary	1	20.4	£ 70,233	£ 746.07	£ 15,232			1	£ 3,440		£ 88,906
Gwyn Jones Primary	1	16.9	£ 58,193	£ 526.74	£ 8,911			8	£ 27,520		£ 94,624
Hillyfield Primary	4	64.6	£ 222,071	£ 795.33	£ 51,343	£ 20,000				£ 46,125	£ 339,539
Jenny Hammond	1	20.1	£ 69,230	£ 605.23	£ 12,180						£ 81,410
Mayville Primary	1	10.5	£ 36,120	£ 1,015.62	£ 10,664			30	£ 103,487		£ 150,271
Mission Grove Primary	2	30.6	£ 105,350	£ 921.04	£ 28,207	£ 20,000				£ 16,125	£ 169,682
Newport Primary	1	14.6	£ 50,167	£ 786.15	£ 11,465						£ 61,631
St Marys C of E Primary	1	15.2	£ 52,173	£ 528.52	£ 8,016						£ 60,189
Stoneydown Park Primary	2	35.3	£ 121,403	£ 802.62	£ 28,326	£ 50,000				£ 48,750	£ 248,479
The Woodside	3	31.8	£ 109,363	£ 1,077.04	£ 34,241					£ 46,125	£ 189,729
Thorpe Hall Primary	1	16.6	£ 57,190	£ 660.21	£ 10,976			3	£ 10,320		£ 78,486
Parkside Primary	1	16.9	£ 58,193	£ 837.69	£ 14,171				£ -		£ 72,364
Willow Brook Primary	1	9.3	£ 32,107	£ 1,026.99	£ 9,585			25	£ 84,853		£ 126,545
Winns Primary	1	2.0	£ 6,880	£ 822.75	£ 1,645			11	£ 36,120		£ 44,645
PRIMARY TOTAL	**31**	**438.4**	**£ 1,508,201**		**£ 367,157**	**£ 190,000**				**£ 236,625**	**£ 2,301,983**
Bulge Classes Protection:											
Chapel End Juniors								13	£ 44,720		£ 44,720
Chase Lane Primary								4	£ 13,760		£ 13,760
Coppermill Primary								1	£ 3,440		£ 3,440
Dawlish Primary								2	£ 5,733		£ 5,733
Riverley Primary								9	£ 30,960		£ 30,960
Roger Ascham Primary								8	£ 27,520		£ 27,520
Selwyn Primary								8	£ 27,520		£ 27,520
Thomas Gamuel Primary								2	£ 7,167		£ 7,167
PRIMARY TOTAL								**162**	**£ 556,420**		**£ 556,420**
Secondary Schools	**FE**	**Pupils**	**AWPU**	**TPS**	**TPS**	**L+M**		**School Size Protection**	**School Size Protection**		**Total**
			£ 4,760					**Numbers**	**£ 3,570**		
Highams Park	1	14.0	£ 66,640	£ 600.08	£ 8,401	£ -					£ 75,041
Willowfield	2	33.8	£ 161,047	£ 1,085.89	£ 36,739	£ 50,000					£ 247,786
Eden Girls	3.3	58.3	£ 277,667	£ 1,003.47	£ 58,536	£ -					£ 336,202
The Lammas (falling rolls)								17	£ 60,690		£ 60,690
SECONDARY TOTAL	**6.3**	**106.167**	**£ 505,353**		**£ 103,676**	**£ 50,000**		**17**	**£ 60,690**		**£ 719,719**
Overspend 2014-15											**£ 98,340**
Unallocated funding for 2015-16											**£ 73,538**
GrandTotal											**£ 3,750,000**