

Appendix B: Proposed HNB for Special Schools for 2015-16
Commissioned place led and top up - Waltham Forest

2015-16	Waltham Forest Place Led (Pre and Post 16)						Waltham Forest Top Up (Pre and Post 16)							Unfilled places		Total	Schools Forum report reference
Special School	April 2015 to Aug 2015	Sept 2015 to March 2016	Annualised Places	April 2015 to Aug 2015	Sept 2015 to March 2016	Total	April 2015 to Aug 2015	Sept 2015 to March 2016	Annualised Places	April 2015 to Aug 2015	Sept 2015 to March 2016	Total	Total Place Led and Top Up		Vacant Commissioned places	Place Led + Top Up + Reserved places	
Belmont Park	55	55	55	£ 233,333	£ 316,667	£ 550,000	45	44	44	£ 234,542	£ 385,708	£ 620,250	£ 1,170,250	0	£ -	£ 1,170,250	2.2.1
Brookfield House	96	96	96	£ 400,000	£ 560,000	£ 960,000	73	71	72	£ 488,792	£ 668,267	£ 1,157,058	£ 2,117,058	8	£ 128,625	£ 2,245,683	
Joseph Clarke	74	74	74	£ 317,500	£ 422,500	£ 740,000	41	40	40	£ 229,333	£ 326,417	£ 555,750	£ 1,295,750	0	£ -	£ 1,295,750	
Whitefield	322	322	322	£ 1,356,667	£ 1,863,333	£ 3,220,000	297	290	293	£ 1,825,730	£ 2,683,434	£ 4,509,164	£ 7,729,164	8	£ 175,313	£ 7,904,477	
William Morris	141	141	141	£ 591,667	£ 818,333	£ 1,410,000	129	122	125	£ 600,917	£ 957,021	£ 1,557,938	£ 2,967,938	4	£ 64,313	£ 3,032,250	
	688	688	688	£ 2,899,167	£ 3,980,833	£ 6,880,000	585	567	575	£ 3,379,313	£ 5,020,847	£ 8,400,160	£ 15,280,160	21	£ 368,250	£ 15,648,410	

Commissioned place led and top up - Other LA

2015-16	Other LA Place Led (post16)						Other LA Top Up (Pre and Post 16)							Unfilled places		Total
Special School	April 2015 to Aug 2015	Sept 2015 to March 2016	Annualised Places	April 2015 to Aug 2015	Sept 2015 to March 2016	Total	April 2015 to Aug 2015	Sept 2015 to March 2016	Annualised Places	April 2015 to Aug 2015	Sept 2015 to March 2016	Total	Total Place Led and Top Up			Place Led + Top Up + Reserved places
Belmont Park	5	5	5	£ 16,667	£ 33,333	£ 50,000	17	18	18	£ 168,188	£ 283,313	£ 451,500	£ 501,500			£ 501,500
Brookfield House	0	0	0	£ -	£ -	£ -	16	16	16	£ 98,167	£ 137,433	£ 235,600	£ 235,600			£ 235,600
Joseph Clarke	11	11	11	£ 36,667	£ 73,333	£ 110,000	54	52	53	£ 316,792	£ 479,375	£ 796,167	£ 906,167			£ 906,167
Whitefield	18	18	18	£ 60,000	£ 120,000	£ 180,000	42	38	40	£ 232,480	£ 319,771	£ 552,251	£ 732,251			£ 732,251
William Morris	5	5	5	£ 16,667	£ 33,333	£ 50,000	19	18	18	£ 77,646	£ 127,854	£ 205,500	£ 255,500			£ 255,500
	39	39	39	£ 130,000	£ 260,000	£ 390,000	148	142	145	£ 893,272	£ 1,347,746	£ 2,241,018	£ 2,631,018			£ 2,631,018

Total

2015-16	Total Place Led						Total Top Up							Unfilled places		Total
Special School	April 2015 to Aug 2015	Sept 2015 to March 2016	Annualised Places	April 2015 to Aug 2015	Sept 2015 to March 2016	Total	April 2015 to Aug 2015	Sept 2015 to March 2016	Annualised Places	April 2015 to Aug 2015	Sept 2015 to March 2016	Total	Total Place Led and Top Up		Vacant Commissioned places	Place Led + Top Up + Reserved places
Belmont Park	60	60	60	£ 250,000	£ 350,000	£ 600,000	62	62	62	£ 402,729	£ 669,021	£ 1,071,750	£ 1,671,750	0	£ -	£ 1,671,750
Brookfield House	96	96	96	£ 400,000	£ 560,000	£ 960,000	89	87	88	£ 586,958	£ 805,700	£ 1,392,658	£ 2,352,658	8	£ 128,625	£ 2,481,283
Joseph Clarke	85	85	85	£ 354,167	£ 495,833	£ 850,000	95	92	93	£ 546,125	£ 805,792	£ 1,351,917	£ 2,201,917	0	£ -	£ 2,201,917
Whitefield	340	340	340	£ 1,416,667	£ 1,983,333	£ 3,400,000	339	328	333	£ 2,058,210	£ 3,003,205	£ 5,061,415	£ 8,461,415	8	£ 175,313	£ 8,636,728
William Morris	146	146	146	£ 608,333	£ 851,667	£ 1,460,000	148	140	143	£ 678,563	£ 1,084,875	£ 1,763,438	£ 3,223,438	4	£ 64,313	£ 3,287,750
	727	727	727	£ 3,029,167	£ 4,240,833	£ 7,270,000	733	709	719	£ 4,272,585	£ 6,368,593	£ 10,641,178	£ 17,911,178	21	£ 368,250	£ 18,279,428