

Mainstream Schools SEN - April 2015 to March 2016										Special Resource Provision (SRP) - April 2015 to March 2016						Total	Total	
DFE No	Number of Pupils with Statement of SEN	Number of High Needs Pupils	Notional SEN	Place led Funding (from notional SEN)	Commissioned element for WF statement children	SEN Protection Funding	SEN Mitigation	Commissioned element for statement children from other LA	Total High Needs SEN	Number of Places (September 2015)	Place Led Funding Pre 16	Place Led Funding Post 16	Top Up Funding	Top up Charge to Other LA	Total SRP	Total Funds from other Local Authorities	Total Funds from Waltham Forest High Needs Block	
		This is a notional amount- Included in 5-16 Formula	Element 1 & 2 contribution from Notional SEN	Element 3 From High Needs Block	From High Needs Block	From High Needs Block	School to invoice other Local Authorities				From High Needs Block via monthly budget shares	From EFA 6 Form Funding via monthly budget shares	Received from High Needs Block via monthly budget shares	Invoicing other Local Authorities				
					A	B	C	D	A+B+C+D		E	F	G	H	E+F+G+H	D+H	A+B+C+E+F+G	
					Note 1	Note 1	Note 1				Note 2	Note 2	Note 2					
Maintained Schools																		
Nursery Schools																		
Acacia Nursery	1004	3	3	£ -	£ 28,688			£ -	£ 28,688					£ -	£ -	£ -	£ 28,688	
Church Hill Nursery	1002	3	3	£ -	£ 15,797			£ -	£ 15,797					£ -	£ -	£ -	£ 15,797	
Low Hall Nursery	1000			£ -	£ -			£ -	£ -					£ -	£ -	£ -	£ -	
		6	6	£ -	£ 44,485			£ -	£ 44,485		£ -		£ -	£ -	£ -	£ -	£ 44,485	
Primary Schools																		
Ainslie Wood Primary	2082	8	6	£ 156,820	£ 60,460	£ 61,623	£ -	£ -	£ 61,623					£ -	£ -	£ -	£ 61,623	
Barn Croft Primary	2083	3	3	£ 90,156	£ 17,307	£ 9,946	£ 9,275.00	£ 15,310	£ 34,531					£ -	£ -	£ 15,310	£ 19,221	
Chapel End Infant School	2028	5	5	£ 118,654	£ 47,200	£ 56,300	£ -	£ -	£ 56,300					£ -	£ -	£ -	£ 56,300	
Chase Lane Primary	2001	5	4	£ 227,548	£ 45,177	£ 40,990	£ -	£ -	£ 40,990					£ -	£ -	£ -	£ 40,990	
Chingford C of E Primary	3001	4	4	£ 110,164	£ 32,253	£ 35,997	£ -	£ -	£ 35,997					£ -	£ -	£ -	£ 35,997	
Coppermill Primary	2075	3	3	£ 114,431	£ 28,320	£ 45,930	£ -	£ -	£ 45,930					£ -	£ -	£ -	£ 45,930	
Davies Lane Primary	2015	6	4	£ 242,648	£ 52,593	£ 47,740	£ -	£ -	£ 47,740	19.00	£ 185,833		£ 242,813	£ 31,500	£ 460,146	£ 31,500	£ 476,386	
Dawlish Primary	2067	4	4	£ 81,296	£ 37,760	£ 57,240	£ 15,510.00	£ -	£ 72,750					£ -	£ -	£ -	£ 72,750	
Downsell Primary	2017	9	6	£ 313,771	£ 73,383	£ 69,429	£ -	£ -	£ 69,429					£ -	£ -	£ -	£ 69,429	
Edinburgh Primary	2030	9	8	£ 260,133	£ 77,430	£ 76,987	£ -	£ -	£ 76,987					£ -	£ -	£ -	£ 76,987	
George Tomlinson Pri	2072	7	6	£ 221,193	£ 58,550	£ 55,929	£ -	£ -	£ 55,929					£ -	£ -	£ -	£ 55,929	
Greenleaf Primary	2031	9	8	£ 164,706	£ 66,417	£ 66,878	£ 8,520.00	£ 15,310	£ 90,708					£ -	£ -	£ 15,310	£ 75,398	
Gwyn Jones Primary	2069	3	2	£ 107,065	£ 18,880	£ 31,191	£ -	£ -	£ 31,191					£ -	£ -	£ -	£ 31,191	
Handsworth Primary	2045	4	4	£ 76,175	£ 32,253	£ 39,180	£ -	£ -	£ 39,180					£ -	£ -	£ -	£ 39,180	
Henry Maynard Primary	2032	6	3	£ 263,326	£ 47,086	£ 27,559	£ -	£ -	£ 27,559					£ -	£ -	£ -	£ 27,559	
Jenny Hammond Primary	2079	8	7	£ 90,169	£ 73,497	£ 76,170	£ 28,412.05	£ -	£ 104,582					£ -	£ -	£ -	£ 104,582	
Longshaw Primary	2004	2	2	£ 181,239	£ 13,373	£ 18,877	£ -	£ -	£ 18,877					£ -	£ -	£ -	£ 18,877	
Mayville Primary	2084	1	1	£ 205,563	£ 15,717	£ 15,310	£ -	£ -	£ 15,310					£ -	£ -	£ -	£ 15,310	
Mission Grove Primary	2074	7	6	£ 304,862	£ 66,080	£ 62,170	£ -	£ -	£ 62,170					£ -	£ -	£ -	£ 62,170	
Newport Primary	2023	11	8	£ 303,184	£ 97,770	£ 95,480	£ -	£ -	£ 95,480					£ -	£ -	£ -	£ 95,480	
Oakhill Primary	2062	2	2	£ 58,212	£ 18,880	£ 23,870	£ 3,082.00	£ -	£ 26,952	6.00	£ 60,000		£ 43,500	£ -	£ 103,500	£ -	£ 130,452	
Our Lady's & St Georges	3311	4	4	£ 134,982	£ 32,253	£ 20,809	£ 3,843.00	£ -	£ 24,652					£ -	£ -	£ -	£ 24,652	
Selwyn Primary	3310	10	9	£ 267,234	£ 86,870	£ 95,109	£ -	£ -	£ 95,109					£ -	£ -	£ -	£ 95,109	
South Grove Primary	2066	7	5	£ 244,887	£ 56,526	£ 64,807	£ 9,555.00	£ -	£ 74,362	18.00	£ 180,000		£ 269,158	£ -	£ 449,158	£ -	£ 523,520	
St Josephs R C Infant	3305			£ 70,562	£ -	£ -	£ -	£ -	£ -					£ -	£ -	£ -	£ -	
St Josephs R C Junior	3301	3	2	£ 87,429	£ 26,297	£ 30,620	£ -	£ -	£ 30,620					£ -	£ -	£ -	£ 30,620	
St Marys R C Primary	3300	1	1	£ 43,251	£ 9,440	£ 15,310	£ 6,025.00	£ -	£ 21,335					£ -	£ -	£ -	£ 21,335	
St Patrick R C Primary	5200	5	5	£ 144,356	£ 47,200	£ 63,050	£ -	£ -	£ 63,050					£ -	£ -	£ -	£ 63,050	
Stoneydown Park Primary	2076	5	5	£ 162,885	£ 41,693	£ 44,557	£ -	£ -	£ 44,557					£ -	£ -	£ -	£ 44,557	
Thorpe Hall Primary	2049	14	7	£ 194,214	£ 112,489	£ 75,177	£ 15,382.18	£ 19,042.00	£ 109,601					£ -	£ -	£ -	£ 109,601	
Parkside Primary	2078	6	4	£ 169,906	£ 52,593	£ 32,430	£ -	£ 8,560	£ 40,990					£ -	£ -	£ 8,560	£ 32,430	
Whitehall Primary	2006	9	8	£ 203,647	£ 62,483	£ 78,446	£ -	£ -	£ 78,446	22.00	£ 220,000		£ 207,900	£ -	£ 427,900	£ -	£ 506,346	
Winns Primary	2050	3	2	£ 373,161	£ 26,297	£ 30,620	£ 5,454.00	£ -	£ 36,074					£ -	£ -	£ -	£ 36,074	
Woodford Green Primary	2061	1	1	£ 67,674	£ 3,933	£ 7,525	£ -	£ -	£ 7,525					£ -	£ -	£ -	£ 7,525	
		184	149	£ 5,855,503	£ 1,538,460	£ 1,573,254	£ 43,794	£ 80,306	£ 39,180	£ 1,736,535	65	£ 645,833	£ 763,371	£ 31,500	£ 1,440,704	£ 70,680	£ 3,106,559	
All Through Schools																		
Buxton School	4000	7	5	£ 995,011	£ 58,396	£ 39,180	£ -	£ 14,486	£ 53,666	16.00	£ 160,000		£ 201,250	£ 15,750	£ 377,000	£ 30,236	£ 400,430	
George Mitchell All Through Sch	4062	11	4	£ 737,740	£ 85,886	£ 33,280	£ -	£ -	£ 33,280					£ -	£ -	£ -	£ 33,280	
		18	9	£ 1,732,751	£ 144,283	£ 72,460	£ -	£ 14,486	£ 86,946	16	£ 160,000		£ 201,250	£ 15,750	£ 377,000	£ 30,236	£ 433,710	
Secondary Schools																		
Frederick Bremer Secondary	4060	20	11	£ 686,271	£ 164,962	£ 93,906	£ -	£ -	£ 93,906	19.00	£ 190,000		£ 224,438	£ 53,084	£ 467,521	£ 53,084	£ 508,343	
Heathcote Secondary	4063	16	11	£ 569,247	£ 144,683	£ 65,920	£ -	£ 16,480	£ 82,400	15.00	£ 120,000	£ 30,000	£ 91,500	£ -	£ 241,500	£ 16,480	£ 307,420	
Holy Family College	4603	28	11	£ 580,118	£ 210,479	£ 92,743	£ -	£ -	£ 92,743					£ -	£ -	£ -	£ 92,743	
Kelmscott Secondary	4075	21	12	£ 663,002	£ 163,645	£ 103,154	£ -	£ -	£ 103,154					£ -	£ -	£ -	£ 103,154	
Lammas School and Sports College	4076	9	6	£ 639,455	£ 68,218	£ 32,960	£ -	£ 3,433	£ 36,393					£ -	£ -	£ 3,433	£ 32,960	
Leytonstone Secondary	4069	11	5	£ 570,183	£ 87,622	£ 55,204	£ -	£ -	£ 55,204					£ -	£ -	£ -	£ 55,204	
Norlington Boys Secondary	4064	7	4	£ 371,768	£ 60,806	£ 36,277	£ -	£ -	£ 36,277					£ -	£ -	£ -	£ 36,277	
Walthamstow Girls Sec	4072	19	10	£ 532,313	£ 140,414	£ 79,420	£ -	£ -	£ 79,420					£ -	£ -	£ -	£ 79,420	
Willowfield Secondary	4066	16	8	£ 451,995	£ 139,374	£ 93,424	£ -	£ -	£ 93,424					£ -	£ -	£ -	£ 93,424	
		147	78	£ 5,064,352	£ 1,180,202	£ 653,008	£ -	£ 19,913	£ 672,922	34	£ 310,000	£ 30,000	£ 315,938	£ 53,084	£ 709,021	£ 72,997	£ 1,308,946	
Total Maintained Schools																		
		355	242	£ 12,652,606	£ 2,862,945	£ 2,343,208	£ 43,794	£ 80,306	£ 73,579	£ 2,540,888	115	£ 1,115,833	£ 30,000	£ 1,280,558	£ 100,334	£ 2,526,725	£ 173,913	£ 4,893,700
Pupil Referral Units																		
										12.00	£ 145,000		£ 43,500	£ -	£ 188,500	£ -	£ 188,500	
Academies																		
Primary Academies																		
Barclay Primary	3308	11	8	£ 392,524	£ 69,976	£ 59,833	£ -	£ 15,310	£ 75,143					£ -	£ -	£ 15,310	£ 59,833	
Chapel End Junior Academy	2027	3	3	£ 130,506	£ 28,320	£ 39,180	£ -	£ -	£ 39,180					£ -	£ -	£ -	£ 39,180	
Chingford Hall Primary	2055	4	1	£ 147,683	£ 31,690	£ 8,560	£ -	£ -	£ 8,560					£ -	£ -	£ -	£ 8,560	
Emmanuel Community Free Sch	2019	3	3	£ 39,624	£ 28,320	£ 39,180	£ 8,508.00	£ -	£ 47,688					£ -	£ -	£ -	£ 47,688	
Hillyfield Primary	2018	16	14	£ 380,001	£ 135,980	£ 131,106	£ -	£ 18,060	£ 149,166	6.00	£ 60,000		£ 47,250	£ -	£ 107,250	£ 18,060	£ 238,356	

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	DfE No	Number of Pupils with Statement of SEN	Number of High Needs Pupils	Notional SEN	Place led Funding (from notional SEN)	Commissioned element for WF statement children	SEN Protection Funding	SEN Mitigation	Commissioned element for statement children from other LA	Total High Needs SEN	Number of Places (September 2015)	Place Led Funding Pre 16	Place Led Funding Post 16	Top Up Funding	Top up Charge to Other LA	Total SRP	Total Funds from other Local Authorities	Total Funds from Waltham Forest High Needs Block
				This is a notional amount- Included in 5-16 Formula	Element 1 & 2 contribution from Notional SEN	Element 3 From High Needs Block	From High Needs Block	From High Needs Block	School to invoice other Local Authorities			From High Needs Block via monthly budget shares	From EFA 6 Form Funding via monthly budget shares	Received from High Needs Block via monthly budget shares	Invoicing other Local Authorities			
						A	B	C	D	A+B+C+D		E	F	G	H	E+F+G+H	D+H	A+B+C+E+F+G
Larkwood Primary	2005	3	1	£ 239,643	£ 16,857	£ 16,623		£ -	£ -	£ 16,623						£ -	£ -	£ 16,623
Riverley Primary	2058	6	5	£ 185,439	£ 49,110	£ 47,369		£ -	£ -	£ 47,369						£ -	£ -	£ 47,369
Roger Ascham Primary	2040	5	4	£ 264,079	£ 37,837	£ 48,111		£ -	£ -	£ 48,111						£ -	£ -	£ 48,111
Sybourn Primary	2025	4	3	£ 297,540	£ 28,397	£ 35,903		£ -	£ -	£ 35,903						£ -	£ -	£ 35,903
St Marys C of E Primary	3307	5	4	£ 156,042	£ 45,177	£ 34,240		£ 3,455.00	£ -	£ 37,695						£ -	£ -	£ 37,695
St Saviour C of E Primary	3304	4	4	£ 177,664	£ 32,253	£ 42,747		£ -	£ -	£ 42,747						£ -	£ -	£ 42,747
The Woodside School	2013	4	3	£ 475,381	£ 25,313	£ 26,362		£ -	£ -	£ 26,362	21.00	£ 210,000		£ 255,938	£ 15,750	£ 481,688	£ 15,750	£ 492,300
Thomas Gamuel Primary	2073	2	1	£ 185,155	£ 16,857	£ 8,560		£ 6,770.00	£ -	£ 15,330						£ -	£ -	£ 15,330
Whittingham Primary	2081	1	1	£ 242,492	£ 3,933	£ 6,379		£ 4,485.00	£ -	£ 10,864						£ -	£ -	£ 10,864
Willowbrook Primary	3309	2	1	£ 305,532	£ 9,440	£ 15,853		£ -	£ -	£ 15,853						£ -	£ -	£ 15,853
Yardley Primary	2007	8	7	£ 116,868	£ 73,497	£ 82,920	£ 15,062.55	£ -	£ -	£ 97,983						£ -	£ -	£ 97,983
								£ -								£ -		£ -
								£ -								£ -		£ -
Secondary Academies																		
Chingford Secondary	5401	32	15	£ 596,710	£ 258,368	£ 117,691		£ -	£ -	£ 117,691	25.00	£ 250,000		£ 159,000	£ 15,750	£ 424,750	£ 15,750	£ 526,691
Connaught Girls Secondary	4061	5	2	£ 346,213	£ 37,576	£ 23,230		£ -	£ -	£ 23,230						£ -	£ -	£ 23,230
Eden Girls Free School	4002	1	1	£ 86,218	£ 6,277	£ 8,744		£ -		£ 8,744						£ -	£ -	£ 8,744
Highams Park Secondary	5400	21	11	£ 516,331	£ 159,934	£ 67,359		£ -	£ 8,240	£ 75,599	6.00	£ 60,000		£ 39,750	£ -	£ 99,750	£ 8,240	£ 167,109
Rush Croft Secondary	4074	9	6	£ 525,203	£ 80,771	£ 63,444		£ -	£ -	£ 63,444						£ -	£ -	£ 63,444
Walthamstow Academy	6905	18	9	£ 731,948	£ 154,229	£ 76,103		£ -	£ -	£ 76,103						£ -	£ -	£ 76,103
								£ -								£ -		£ -
Total Academies		167	107	£ 6,538,796	£ 1,330,108	£ 999,497	£ 23,571	£ 14,710	£ 41,610	£ 1,079,388	58	£ 580,000	£ -	£ 501,938	£ 31,500	£ 1,113,438	£ 73,110	£ 2,119,715
Grand Total		522	349	£ 19,191,402	£ 4,193,053	£ 3,342,706	£ 67,365	£ 95,016	£ 115,189	£ 3,620,276	185	£ 1,840,833	£ 30,000	£ 1,825,996	£ 131,634	£ 3,828,663	£ 247,023	£ 7,201,916
Note 1: High Needs Block Allocation to Commissioning fees in mainstream settings = A plus B plus C																		
Column A				3,342,706			Note 1					Note 2	Note 2	Note 2				
Column B				67,365														
Column C				95,016														
Allocation for in year early years				512,000														
Allocation for 5 to 16 in year statements				729,000														
				£ 4,746,086	Schools Forum Report Reference 2.2.3													
Note 2: High Needs Block Allocation to Special Resourced Provision (inc PRU) = E plus F plus G plus reserved funds for unfilled places £389,625																		
Column E				1,840,833														
Column F				30,000														
Column G				1,825,996														
Allocation for in year changes				389,625														
				£ 4,086,454	Schools Forum Report Reference 2.2.2													