

Appendix D1 - Individual School Budget Shares for Primary Schools in 2015-16

Primary	NOR	AWPU	FSM6	IDACI 4	IDACI 5	IDACI 6	EAL 3	Low Attainment	Mobility	Lump Sum	Split Site	Rates	PFI	Total	
Maintained Schools		£3,440	£600	£200	£500	£750	£800	£800	£1,000	£90,000					
Chase Lane Primary	638	£ 2,194,720	£ 105,477	£ 15,448	£ 8,025	£ 29,342	£ 138,097	£ 76,888	£ -	£ 90,000	£ -	£ 113,572	£ 265,548	£ 3,037,118	
Longshaw Primary	408	£ 1,403,520	£ 102,304	£ 17,486	£ 64,315	£ 18,842	£ 81,832	£ 35,329	£ -	£ 90,000	£ -	£ 17,526	£ -	£ 1,831,154	
Larkswood Primary	683	£ 2,349,520	£ 135,335	£ 27,040	£ 10,015	£ 47,319	£ 97,052	£ 63,227	£ 801	£ 90,000	£ -	£ 20,382	£ 265,548	£ 3,106,239	
Whitehall Primary	407	£ 1,400,080	£ 91,207	£ 16,088	£ 68,472	£ 17,238	£ 50,847	£ 67,034	£ 9,700	£ 90,000	£ -	£ 52,223	£ -	£ 1,862,889	
Davies Lane Primary	642	£ 2,208,480	£ 108,338	£ 30,639	£ 46,361	£ 24,188	£ 202,505	£ 47,853	£ 26,808	£ 90,000	£ 15,000	£ 44,703	£ -	£ 2,844,875	
Downsell Primary	538	£ 1,850,720	£ 138,102	£ 8,090	£ 128,432	£ 10,618	£ 205,135	£ 90,192	£ 14,581	£ 90,000	£ -	£ 62,870	£ 265,548	£ 2,864,289	
Newport School	735	£ 2,528,400	£ 129,833	£ 18,961	£ 11,214	£ 8,410	£ 271,902	£ 108,158	£ 29,340	£ 90,000	£ 15,000	£ 38,534	£ -	£ 3,249,751	
Chapel End Infants	265	£ 911,600	£ 36,810	£ 11,050	£ 3,581	-	£ 136,374	£ 47,426	£ -	£ 90,000	£ 15,000	£ 36,252	£ -	£ 1,288,094	
Edinburgh Primary	624	£ 2,146,560	£ 113,175	£ 11,915	£ 44,427	£ 6,058	£ 225,294	£ 78,146	£ 31,049	£ 90,000	£ -	£ 128,023	£ -	£ 2,874,647	
Greenleaf Primary	445	£ 1,530,800	£ 66,149	£ 42,095	£ 14,533	£ 6,014	£ 125,868	£ 44,522	£ -	£ 90,000	£ -	£ 22,272	£ -	£ 1,942,251	
Handsworth Primary	424	£ 1,458,560	£ 29,929	£ 1,203	£ 10,024	£ 2,255	£ 40,181	£ 17,262	£ -	£ 90,000	£ -	£ 17,404	£ -	£ 1,666,818	
Thorpe Hall Primary	483	£ 1,661,520	£ 94,945	£ 7,400	£ 8,000	£ 29,250	£ 110,124	£ 69,161	£ -	£ 90,000	£ -	£ 32,449	£ -	£ 2,102,850	
The Winns Primary	814	£ 2,800,160	£ 172,304	£ 58,316	£ 64,290	£ 20,502	£ 204,636	£ 110,739	£ 38,930	£ 90,000	£ -	£ 42,083	£ -	£ 3,601,959	
Woodford Green Primary	194	£ 667,360	£ 38,184	£ 5,000	£ 3,500	£ 6,000	£ 32,176	£ 20,429	£ 5,600	£ 90,000	£ -	£ 13,996	£ -	£ 882,245	
Oakhill Primary	232	£ 798,080	£ 25,256	£ 590	£ 4,424	£ 737	£ 26,002	£ 21,546	£ -	£ 90,000	£ -	£ 12,901	£ -	£ 979,536	
Henry Maynard Primary	836	£ 2,875,840	£ 142,110	£ 34,122	£ 58,711	£ 13,549	£ 139,372	£ 53,688	£ -	£ 90,000	£ 15,000	£ 71,464	£ -	£ 3,493,856	
South Grove Primary	460	£ 1,582,400	£ 112,571	£ 19,368	£ 85,705	£ 5,811	£ 108,547	£ 79,571	£ 1,155	£ 90,000	£ -	£ 109,009	£ 177,032	£ 2,371,169	
Dawlish Primary	216	£ 743,040	£ 34,714	£ 11,252	£ 4,521	£ 2,260	£ 61,316	£ 26,518	£ 6,400	£ 90,000	£ -	£ 16,795	£ -	£ 996,817	
Gwyn Jones Primary	335	£ 1,152,400	£ 37,648	£ 6,400	£ 1,000	£ 8,250	£ 82,238	£ 40,920	£ -	£ 90,000	£ -	£ 14,239	£ -	£ 1,433,096	
George Tomlinson Primary	551	£ 1,895,440	£ 89,151	£ 22,564	£ 18,635	£ 10,577	£ 178,237	£ 73,487	£ 18,434	£ 90,000	£ -	£ 26,288	£ -	£ 2,422,812	
Mission Grove Primary	666	£ 2,291,040	£ 141,152	£ 52,400	£ 26,500	£ 6,750	£ 279,816	£ 85,397	£ 21,400	£ 90,000	£ 20,000	£ 37,485	£ -	£ 3,051,940	
Coppermill Primary	269	£ 925,360	£ 49,070	£ 16,523	£ 3,022	£ 5,289	£ 69,009	£ 43,296	£ 9,370	£ 90,000	£ -	£ 31,689	£ -	£ 1,242,629	
Stoneydown Park Primary	372	£ 1,279,680	£ 70,185	£ 27,200	£ 8,500	£ 3,750	£ 133,082	£ 55,857	£ -	£ 90,000	£ 15,000	£ 16,795	£ -	£ 1,700,049	
Parkside Primary	374	£ 1,286,560	£ 94,449	£ 11,832	£ 11,029	£ 11,280	£ 105,432	£ 53,674	£ 25,600	£ 90,000	£ -	£ 21,298	£ -	£ 1,711,155	
The Jenny Hammond Primary	252	£ 866,880	£ 51,741	£ 11,245	£ 28,112	£ 4,518	£ 39,049	£ 17,053	£ 800	£ 90,000	£ -	£ 13,753	£ -	£ 1,123,150	
Ainslie Wood Primary	394	£ 1,355,360	£ 86,912	£ 9,600	£ 9,500	£ 17,250	£ 73,171	£ 50,727	£ 13,600	£ 90,000	£ -	£ 59,828	£ -	£ 1,765,949	
Barn Croft Primary	178	£ 612,320	£ 42,617	£ 12,470	£ 5,531	£ 1,508	£ 63,935	£ 32,819	£ 6,200	£ 90,000	£ -	£ 32,956	£ -	£ 900,357	
Mayville Primary	398	£ 1,369,120	£ 109,523	£ 9,447	£ 56,283	£ 48,996	£ 122,891	£ 37,578	£ 19,498	£ 90,000	£ -	£ 66,986	£ -	£ 1,930,322	
Chingford C of E Primary	418	£ 1,437,920	£ 39,538	£ 6,200	£ 15,500	£ 6,750	£ 6,539	£ 46,104	£ -	£ 90,000	£ 20,000	£ 4,722	£ -	£ 1,673,772	
St Mary's Catholic Primary	219	£ 753,360	£ 15,138	£ 3,416	£ 8,539	£ 4,521	£ 9,319	£ 10,513	£ -	£ 90,000	£ -	£ 2,312	£ -	£ 897,118	
St. Joseph's Catholic Junior	234	£ 804,960	£ 50,310	£ 9,641	£ 12,554	£ 12,052	£ 26,400	£ 23,771	£ -	£ 90,000	£ -	£ 3,383	£ -	£ 1,033,071	
St. Saviour's C of E Primary	373	£ 1,283,120	£ 82,544	£ 27,091	£ 27,293	£ 17,437	£ 76,731	£ 58,264	£ 6,049	£ 90,000	£ -	£ 4,187	£ -	£ 1,672,715	
St Joseph's Catholic Infants	171	£ 588,240	£ 16,049	£ 6,880	£ 6,071	£ 5,312	£ 82,800	£ 25,081	£ -	£ 90,000	£ -	£ 3,432	£ -	£ 823,866	
St. Mary's C of E Primary	472	£ 1,623,680	£ 63,393	£ 22,543	£ 40,256	£ 17,360	£ 51,713	£ 38,263	£ 15,934	£ 90,000	£ -	£ 8,315	£ -	£ 1,971,457	
Selwyn Primary School	559	£ 1,922,960	£ 148,186	£ 6,481	£ 74,938	£ 12,912	£ 142,665	£ 74,798	£ 20,925	£ 90,000	£ -	£ 29,546	£ -	£ 2,523,410	
Our Lady and St George's Catholic Primary	415	£ 1,427,600	£ 59,427	£ 21,608	£ 25,748	£ 16,661	£ 69,206	£ 30,866	£ -	£ 90,000	£ 20,000	£ 5,671	£ -	£ 1,766,788	
St. Patricks Catholic Primary	403	£ 1,386,320	£ 57,346	£ 30,075	£ 24,060	£ 15,789	£ 110,913	£ 30,812	£ -	£ 90,000	£ -	£ 7,149	£ -	£ 1,752,464	
Buxton	722	£ 2,483,680	£ 200,895	£ 47,397	£ 105,438	£ 17,322	£ 229,522	£ 83,309	£ 33,092	£ 61,942	£ 7,433	£ 16,909	£ -	£ 3,286,940	
George Mitchell	338	£ 1,162,720	£ 98,451	£ 12,637	£ 6,519	£ 103,055	£ 138,592	£ 51,662	£ 12,336	£ 46,892	£ 20,633	£ 37,273	£ -	£ 1,690,772	
TOTAL	17157	£ 59,020,080	£ 3,280,470	£ 709,714	£ 1,153,577	£ 595,733	£ 4,348,520	£ 2,021,944	£ 367,600	£ 3,438,835	£ 163,066	£ 1,296,676	£ 973,675	£ 77,369,890	
Academies															
Yardley Primary	450	£ 1,548,000	£ 67,125	£ 27,321	£ 3,013	£ 3,013	£ 47,198	£ 26,232	£ -	£ 90,000	£ -	£ 7,859	£ -	£ 1,819,762	
Hillfield Primary	846	£ 2,908,520	£ 165,675	£ 80,952	£ 44,474	£ 14,991	£ 246,972	£ 119,390	£ -	£ 90,000	£ 20,000	£ 22,293	£ 277,195	£ 3,990,462	
Willow Brook Primary	551	£ 1,895,440	£ 156,311	£ 26,190	£ 62,957	£ 26,442	£ 186,456	£ 91,098	£ 16,419	£ 90,000	£ -	£ 11,154	£ -	£ 2,562,467	
The Woodside Primary	810	£ 2,786,400	£ 212,105	£ 46,769	£ 98,016	£ 79,856	£ 276,770	£ 142,686	£ 16,200	£ 90,000	£ 20,000	£ 21,244	£ -	£ 3,790,046	
Chapel End Junior	378	£ 1,300,320	£ 87,549	£ 17,600	£ 8,000	£ 2,250	£ 72,000	£ 32,400	£ -	£ 90,000	£ -	£ 10,140	£ -	£ 1,620,259	
Riverley Primary	417	£ 1,434,480	£ 89,186	£ 16,963	£ 37,863	£ 29,533	£ 123,348	£ 45,307	£ -	£ 90,000	£ -	£ 13,183	£ 177,032	£ 2,056,895	
Sybourn Primary	591	£ 2,031,320	£ 125,405	£ 41,375	£ 20,085	£ 9,791	£ 231,014	£ 107,120	£ 26,311	£ 90,000	£ 20,000	£ 11,966	£ -	£ 2,714,388	
Thomas Gamuel Primary	423	£ 1,455,120	£ 92,018	£ 6,415	£ 37,088	£ 5,262	£ 144,760	£ 56,709	£ -	£ 90,000	£ -	£ 7,402	£ -	£ 1,894,775	
Roger Ascham Primary	488	£ 1,678,720	£ 135,213	£ 35,200	£ 38,000	£ 51,750	£ 131,953	£ 73,537	£ 2,200	£ 90,000	£ -	£ 4,868	£ -	£ 2,241,551	
Chingford Hall Primary	236	£ 811,840	£ 78,866	£ 13,600	£ 6,500	£ 68,250	£ 51,076	£ 35,543	£ 10,400	£ 90,000	£ -	£ 2,507	£ -	£ 1,168,582	
Whittingham Primary	403	£ 1,386,320	£ 92,505	£ 30,830	£ 51,383	£ 58,183	£ 109,352	£ 76,445	£ -	£ 90,000	£ -	£ 11,357	£ -	£ 1,906,374	
Barclay Primary	956	£ 3,288,640	£ 175,126	£ 32,502	£ 12,038	£ 48,903	£ 295,957	£ 131,995	£ 6,400	£ 90,000	£ 20,000	£ 11,256	£ -	£ 4,112,817	
Emmanuel Community	84	£ 288,960	£ 16,166	£ 3,278	£ 8,707	£ 768	£ 31,767	£ 11,675	£ 6,781	£ 90,000	£ -	£ 2,872	£ -	£ 460,975	
TOTAL	6632	£ 22,814,080	£ 1,493,360	£ 378,995	£ 428,124	£ 398,994	£ 1,948,623	£ 950,137	£ 84,711	£ 1,170,000	£ 80,000	£ 138,102	£ 454,227	£ 30,339,353	
GRAND TOTAL	23789	£ 81,834,160	£ 4,773,830	£ 1,088,709	£ 1,581,701	£ 994,727	£ 6,297,143	£ 2,972,081	£ 452,312	£ 4,608,835	£ 243,066	£ 1,434,778	£ 1,427,902	£ 107,709,243	£ 4,527,600