

Appendix C - Funding Rates within the LFF

Primary Schools	2014-15	£m	%	2015-16	£m	%
Lump Sum	£ 75,000	£ 3,856,633	3.7%	£ 90,000	£ 4,608,835	4.3%
AWPU	£ 3,400	£ 79,043,200	76.0%	£ 3,440	£ 81,834,160	76.0%
FSM6	£ 600	£ 4,896,379	4.7%	£ 600	£ 4,773,830	4.4%
IDACI 4	£ 200	£ 1,068,364	1.0%	£ 200	£ 1,088,709	1.0%
IDACI 5	£ 500	£ 1,585,149	1.5%	£ 500	£ 1,581,701	1.5%
IDACI 6	£ 750	£ 979,073	0.9%	£ 750	£ 994,727	0.9%
EAL 3	£ 800	£ 6,319,098	6.1%	£ 800	£ 6,297,143	5.8%
Mobility	£ 1,000	£ 508,341	0.5%	£ 1,000	£ 452,312	0.4%
Prior Attainment	£ 600	£ 2,943,275	2.8%	£ 600	£ 2,972,081	2.8%
Rates		£ 1,527,199	1.5%		£ 1,434,778	1.3%
Split sites		£ 282,059	0.3%		£ 243,066	0.2%
PFI		£ 949,927	0.9%		£ 1,427,901	1.3%
Total		£ 103,958,697	100.0%		£ 107,709,243	100.0%
					£ 3,750,546	

Secondary Schools	2014-15	£m	%	2015-16	£m	%
Lump Sum	£ 125,000	£ 1,766,165	2.3%	£ 125,000	£ 2,016,165.31	2.5%
AWPU	£ 4,800	£ 57,259,200	76.1%	£ 4,760	£ 61,789,560.00	76.0%
FSM6	£ 1,200	£ 6,206,381	8.2%	£ 1,180	£ 6,536,437.00	8.0%
IDACI 4	£ 400	£ 1,024,904	1.4%	£ 400	£ 1,172,768.00	1.4%
IDACI 5	£ 1,000	£ 1,787,037	2.4%	£ 1,000	£ 2,012,251.00	2.5%
IDACI 6	£ 1,500	£ 1,062,883	1.4%	£ 1,500	£ 1,327,326.00	1.6%
EAL 3	£ 800	£ 751,663	1.0%	£ 800	£ 808,554.00	1.0%
Mobility	£ 1,000	£ 104,050	0.1%	£ 1,000	£ 100,800.00	0.1%
Prior Attainment	£ 600	£ 2,023,545	2.7%	£ 600	£ 2,071,206.00	2.5%
Rates		£ 1,552,623	2.1%		£ 1,667,279.96	2.1%
Split sites		£ 476,518	0.6%		£ 501,934.29	0.6%
PFI		£ 1,244,031	1.7%		£ 1,275,110.00	1.6%
Total		£ 75,259,000	100.0%		£ 81,279,392	100.0%
					£ 6,020,392	