

# Appendix E - Comparison of Overall School Funding for 5-16 Year Olds between 2014-15 and 2015-16

PRIMARY	2015-16							2014-15							Difference	% change
	NOR	LFF	MFG ADJ	Growth Fund	High Needs Block	Pupil Premium	TOTAL	NOR	LFF	MFG ADJ	Growth Fund	High Needs Block	Pupil Premium	TOTAL		
<b>Maintained Schools</b>						<b>£ 1,300</b>							<b>£ 1,300</b>			
Chase Lane Primary	638	£ 3,037,118	-£ 1,358	£ 13,760	£ 40,990	£ 228,534	£ 3,319,683	649	£ 3,027,954	-£ 5,151		£ 54,296	£ 240,683	£ 3,317,783	£ 1,900	0.1%
Longshaw Primary	408	£ 1,831,154	-£ 3,736		£ 18,877	£ 221,660	£ 2,068,363	410	£ 1,830,473	-£ 50,216		£ 23,950	£ 241,516	£ 2,045,722	£ 22,641	1.1%
Larkswood Primary	683	£ 3,106,239	£ -		£ 16,623	£ 293,226	£ 3,416,770	653	£ 3,028,760	-£ 3,285		£ -	£ 280,717	£ 3,306,192	£ 110,578	3.3%
Whitehall Primary	407	£ 1,862,889	£ -		£ 506,346	£ 197,616	£ 2,567,257	393	£ 1,775,248	-£ 9,332		£ 499,550	£ 195,344	£ 2,460,810	£ 106,447	4.3%
Davies Lane Primary	642	£ 2,844,875	£ -	£ 270,376	£ 476,386	£ 234,731	£ 3,827,010	548	£ 2,432,507	£ -	£ 412,699	£ 448,000	£ 216,939	£ 3,510,145	£ 316,865	9.0%
Downsell Primary	538	£ 2,864,289	-£ 63,257		£ 69,429	£ 299,222	£ 3,170,222	586	£ 3,012,103	-£ 44,575		£ -	£ 323,539	£ 3,291,068	-£ 120,846	-3.7%
Newport School	735	£ 3,249,751	£ -	£ 61,631	£ 95,480	£ 281,305	£ 3,688,902	702	£ 3,082,001	£ -	£ 73,176	£ 70,000	£ 278,925	£ 3,504,102	£ 184,799	5.3%
Chapel End Infants	265	£ 1,288,094	-£ 76,659		£ 56,300	£ 79,756	£ 1,347,756	306	£ 1,391,386	-£ 35,678	£ 18,417	£ 49,279	£ 93,979	£ 1,517,382	-£ 169,626	-11.2%
Edinburgh Primary	624	£ 2,874,647	£ 97,709	£ 31,816	£ 76,987	£ 245,213	£ 3,326,996	572	£ 2,707,701	£ 64,639	£ 240,861	£ 43,000	£ 248,831	£ 3,305,032	£ 21,964	0.7%
Greenleaf Primary	445	£ 1,942,251	£ -		£ 75,398	£ 143,322	£ 2,161,416	452	£ 1,931,450	£ -		£ 101,117	£ 144,600	£ 2,177,166	-£ 15,750	-0.7%
Handsworth Primary	424	£ 1,666,818	-£ 10,272		£ 39,180	£ 64,847	£ 1,760,997	425	£ 1,622,455	£ -		£ 23,950	£ 59,056	£ 1,705,461	£ 55,537	3.3%
Thorpe Hall Primary	483	£ 2,102,850	£ -	£ 78,486	£ 109,601	£ 205,715	£ 2,497,134	464	£ 2,002,544	-£ 1,154	£ 71,513	£ 145,843	£ 203,217	£ 2,421,964	£ 75,170	3.1%
The Winns Primary	814	£ 3,601,959	£ -	£ 44,645	£ 36,074	£ 373,324	£ 4,056,817	814	£ 3,499,675	-£ 16,451	£ 102,754	£ 40,679	£ 401,484	£ 4,086,139	£ 28,678	0.7%
Woodford Green Primary	194	£ 882,245	-£ 2,893		£ 7,525	£ 82,732	£ 969,804	186	£ 816,320	£ 14,332		£ -	£ 80,176	£ 910,827	£ 58,976	6.5%
Oakhill Primary	232	£ 979,536	-£ 10,484		£ 130,452	£ 54,721	£ 1,154,456	233	£ 955,208	£ -		£ 126,384	£ 54,497	£ 1,136,089	£ 18,367	1.6%
Henry Maynard Primary	836	£ 3,493,856	£ -		£ 27,559	£ 307,905	£ 3,830,156	835	£ 3,470,391	-£ 24,811		£ 27,533	£ 324,733	£ 3,797,847	£ 32,309	0.9%
South Grove Primary	460	£ 2,371,169	£ -		£ 523,520	£ 243,905	£ 3,139,054	466	£ 2,402,003	£ -		£ 530,492	£ 253,883	£ 3,186,378	-£ 47,324	-1.5%
Dawlish Primary	216	£ 996,817	-£ 16,215	£ 5,733	£ 72,750	£ 75,214	£ 1,134,515	228	£ 1,003,962	£ 2,550		£ 97,336	£ 83,043	£ 1,186,891	-£ 52,376	-4.4%
Gwyn Jones Primary	335	£ 1,433,096	£ -	£ 94,624	£ 31,191	£ 81,570	£ 1,640,816	317	£ 1,354,182	£ -	£ 79,998	£ 27,533	£ 82,420	£ 1,544,134	£ 96,682	6.3%
George Tomlinson Primary	551	£ 2,422,812	-£ 8,006	£ 88,906	£ 55,929	£ 193,160	£ 2,753,352	538	£ 2,339,370	-£ 29,681	£ 72,828	£ 63,250	£ 206,025	£ 2,651,791	£ 101,561	3.8%
Mission Grove Primary	666	£ 3,051,940	£ -	£ 169,682	£ 62,170	£ 305,830	£ 3,590,288	592	£ 2,687,434	-£ 12,074	£ 339,537	£ 41,150	£ 316,981	£ 3,373,028	£ 217,260	6.4%
Coppermill Primary	269	£ 1,242,629	£ -	£ 3,440	£ 45,930	£ 106,319	£ 1,398,587	274	£ 1,254,398	£ 9,791		£ 30,700	£ 109,985	£ 1,404,874	-£ 6,287	-0.4%
Stoneydown Park Primary	372	£ 1,700,049	-£ 56,107	£ 248,479	£ 44,557	£ 152,067	£ 2,089,416	353	£ 1,574,983	-£ 53,096	£ 228,092	£ 56,500	£ 155,799	£ 1,962,279	£ 127,138	6.5%
Parkside Primary	374	£ 1,711,155	-£ 1,201	£ 72,364	£ 32,430	£ 204,639	£ 2,019,761	334	£ 1,510,932	£ -	£ 86,742	£ 24,367	£ 183,588	£ 1,805,629	£ 214,132	11.9%
The Jenny Hammond Primary	252	£ 1,123,150	£ -	£ 81,410	£ 104,582	£ 112,106	£ 1,421,501	262	£ 1,139,458	£ -		£ 87,974	£ 107,083	£ 1,343,515	£ 86,986	6.5%
Ainslie Wood Primary	394	£ 1,765,949	£ -		£ 61,623	£ 188,309	£ 2,016,275	412	£ 1,835,552	£ -		£ 68,683	£ 215,923	£ 2,120,158	-£ 103,883	-4.9%
Barn Croft Primary	178	£ 900,357	£ -		£ 19,221	£ 92,338	£ 1,012,093	203	£ 1,009,819	£ -	£ 34,000.0	£ 45,696	£ 116,643	£ 1,205,978	-£ 193,885	-16.1%
Mayville Primary	398	£ 1,930,322	£ -	£ 150,271	£ 15,310	£ 237,299	£ 2,333,600	416	£ 2,008,425	£ -	£ 102,000.0	£ -	£ 263,401	£ 2,373,827	-£ 40,226	-1.7%
Chingford C of E Primary	418	£ 1,673,272	-£ 25,241		£ 35,997	£ 85,665	£ 1,770,111	428	£ 1,733,194	-£ 55,109		£ 32,550	£ 84,085	£ 1,794,719	-£ 24,608	-1.4%
St Mary's Catholic Primary	219	£ 897,118	-£ 17,276		£ 21,335	£ 32,800	£ 934,195	216	£ 852,769	£ 1,085		£ 18,933	£ 20,704	£ 893,491	£ 40,704	4.6%
St. Joseph's Catholic Junior	234	£ 1,033,071	-£ 11,955		£ 30,620	£ 109,005	£ 1,160,975	238	£ 1,041,952	-£ 27,496		£ 36,133	£ 102,476	£ 1,153,066	£ 7,910	0.7%
St. Saviour's C of E Primary	373	£ 1,672,715	£ -		£ 42,747	£ 178,846	£ 1,894,681	386	£ 1,706,216	£ -		£ 39,300	£ 178,418	£ 1,923,934	-£ 29,253	-1.5%
St Joseph's Catholic Infants	171	£ 823,866	-£ 46,335		£ -	£ 34,773	£ 812,475	183	£ 858,987	-£ 50,905		£ -	£ 47,580	£ 855,662	-£ 43,187	-5.0%
St. Mary's C of E Primary	472	£ 1,971,457	£ 49,823	£ 60,189	£ 37,695	£ 137,351	£ 2,256,987	417	£ 1,730,820	£ 74,227	£ 188,709	£ 58,350	£ 129,222	£ 2,181,327	£ 75,660	3.5%
Selwyn Primary School	559	£ 2,523,410	-£ 57,507	£ 27,520	£ 95,109	£ 321,069	£ 2,910,161	553	£ 2,487,517	-£ 81,223		£ 93,950	£ 328,193	£ 2,828,437	£ 81,723	2.9%
Our Lady and St George's Catholic Prim	415	£ 1,766,788	£ -		£ 24,652	£ 128,759	£ 1,920,614	417	£ 1,755,709	-£ 18,723		£ 45,696	£ 137,452	£ 1,920,134	£ 480	0.0%
St. Patricks Catholic Primary	403	£ 1,752,464	£ -		£ 63,050	£ 124,250	£ 1,940,167	409	£ 1,744,998	-£ 4,961		£ 23,950	£ 143,394	£ 1,907,381	£ 32,786	1.7%
<b>TOTAL</b>	<b>16097</b>	<b>£ 72,392,179</b>	<b>-£ 260,970</b>	<b>£ 1,503,332</b>	<b>£ 3,203,623</b>	<b>£ 6,459,102</b>	<b>£ 83,313,363</b>	<b>15870</b>	<b>£ 70,618,857</b>	<b>-£ 357,298</b>	<b>£ 2,051,325</b>	<b>£ 3,076,125</b>	<b>£ 6,654,352</b>	<b>£ 82,043,361</b>	<b>£ 1,270,002</b>	<b>1.5%</b>
<b>Academies</b>		<b>£ -</b>				<b>£ 1,300</b>							<b>£ 1,300</b>			
Yardley Primary	450	£ 1,819,762	-£ 19,721		£ 97,983	£ 145,438	£ 2,043,912	452	£ 1,794,068	-£ 30,849		£ 18,100	£ 152,316	£ 1,933,636	£ 110,276	5.7%
Hillyfield Primary	846	£ 3,990,462	-£ 23,784	£ 339,539	£ 238,356	£ 358,963	£ 4,904,381	789	£ 3,456,592	£ 154,934	£ 264,742	£ 142,983	£ 398,162	£ 4,417,413	£ 486,967	11.0%
Willow Brook Primary	551	£ 2,562,467	£ -	£ 126,545	£ 15,853	£ 338,675	£ 3,044,091	544	£ 2,505,444	-£ 18,548	£ 179,806	£ 12,183	£ 344,801	£ 3,023,686	£ 20,405	0.7%
The Woodside Primary	810	£ 3,790,046	£ -	£ 189,729	£ 492,300	£ 459,561	£ 4,932,446	801	£ 3,740,352	£ -	£ 263,109	£ 545,738	£ 463,097	£ 5,012,296	-£ 79,850	-1.6%
Chapel End Junior	378	£ 1,620,259	£ 10,802	£ 44,720	£ 39,180	£ 189,689	£ 1,905,028	334	£ 1,420,309	£ 59,703	£ 125,662	£ 29,321	£ 179,756	£ 1,814,751	£ 90,277	5.0%
Riverley Primary	417	£ 2,056,895	£ -	£ 30,960	£ 47,369	£ 193,237	£ 2,328,878	422	£ 1,876,908	£ 156,040	£ 23,800	£ 39,300	£ 190,648	£ 2,286,697	£ 42,181	1.8%
Sybourn Primary	591	£ 2,714,388	£ -		£ 35,903	£ 271,711	£ 3,022,592	578	£ 2,605,798	£ 3,077		£ 15,350	£ 302,070	£ 2,926,295	£ 96,297	3.3%
Thomas Gamuel Primary	423	£ 1,894,775	£ -	£ 7,167	£ 15,330	£ 199,371	£ 2,117,066	427	£ 1,888,038	-£ 3,125		£ 39,300	£ 217,268	£ 2,141,481	-£ 24,415	-1.1%
Roger Ascham Primary	488	£ 2,241,551	£ -	£ 27,520	£ 48,111	£ 293,199	£ 2,610,870	491	£ 2,240,309	£ -	£ 23,800.0	£ 58,488	£ 287,557	£ 2,610,154	£ 716	0.0%
Chingford Hall Primary	236	£ 1,168,582	£ -	£ 82,453	£ 8,560	£ 170,876	£ 1,430,707	238	£ 1,157,372	£ 3,288		£ -	£ 166,703	£ 1,327,362	£ 103,345	7.8%
Whittingham Primary	403	£ 1,906,374	£ -		£ 10,864	£ 200,427	£ 2,118,068	415	£ 1,961,473	-£ 32,326		£ 32,550	£ 244,277	£ 2,205,974	-£ 87,907	-4.0%
Barclay Primary	956	£ 4,112,817	£ -	£ 240,013	£ 59,833	£ 379,439	£ 4,793,058	908	£ 3,906,141	-£ 30,769	£ 237,939	£ 61,046	£ 357,107	£ 4,531,464	£ 261,594	5.8%
Emmanuel Community	84	£ 460,975	£ -	£ 71,576	£ 47,688	£ 35,026	£ 615,349									
<b>TOTAL</b>	<b>6632</b>	<b>£ 30,339,353</b>	<b>-£ 32,704</b>	<b>£ 1,160,222</b>	<b>£ 1,157,330</b>	<b>£ 3,235,613</b>	<b>£ 35,859,813</b>	<b>6399</b>	<b>£ 28,552,803</b>	<b>£ 261,427</b>	<b>£ 1,118,858</b>	<b>£ 994,358</b>	<b>£ 3,303,763</b>	<b>£ 34,231,208</b>	<b>£ 1,019,888</b>	<b>3.0%</b>
<b>GRAND TOTAL</b>	<b>22729</b>	<b>£ 107,709,243</b>	<b>-£ 293,674</b>	<b>£ 2,663,554</b>	<b>£ 4,360,953</b>	<b>£ 9,694,715</b>	<b>£ 119,173,176</b>	<b>22269</b>	<b>£ 99,171,660</b>	<b>-£ 95,872</b>	<b>£ 3,170,183</b>	<b>£ 4,070,483</b>	<b>£ 9,958,115</b>	<b>£ 116,274,570</b>	<b>£ 2,289,890</b>	<b>2.0%</b>

Appendix E - Comparison of Overall School Funding for 5-16 Year Olds between 2014-15 and 2015-16

SECONDARY	2015-16							2014-15							Difference	% change
	NOR	LFF	MFG ADJ	Growth Fund	High Needs Block	Pupil Premium	TOTAL	NOR	LFF	MFG ADJ	Growth Fund	High Needs Block	Pupil Premium	TOTAL		
Maintained Schools						£ 935							£ 935			
All-through:																
Buxton	1457	£ 7,907,891	£ 69,413	£ 100,341	£ 400,430	£ 753,972	£ 9,232,047	1388	£ 7,621,471	£ 150,181	£ 72,613	£ 312,500	£ 750,284	£ 8,907,048	£ 324,999	3.6%
George Mitchell	901	£ 5,358,035	£ 13,802	£ 94,505	£ 33,280	£ 468,858	£ 5,968,480	902	£ 5,458,687	£ -	£ 77,164	£ 29,958	£ 499,183	£ 6,064,993	-£ 96,512	-1.6%
<b>TOTAL</b>	<b>2358</b>	<b>£ 13,265,926</b>	<b>£ 83,215</b>	<b>£ 194,846</b>	<b>£ 433,710</b>	<b>£ 1,222,830</b>	<b>£ 15,200,528</b>	<b>2290</b>	<b>£ 13,080,158</b>	<b>£ 150,181</b>	<b>£ 149,777</b>	<b>£ 342,458</b>	<b>£ 1,249,468</b>	<b>£ 14,972,041</b>	<b>£ 228,487</b>	<b>1.5%</b>
Frederick Bremer	862	£ 5,893,222	£ -		£ 508,343	£ 462,636	£ 6,864,201	877	£ 6,051,838	-£ 129,313		£ 465,521	£ 488,906	£ 6,876,952	-£ 12,751	-0.2%
Heathcote	877	£ 5,770,626	£ -		£ 307,420	£ 318,989	£ 6,397,035	885	£ 5,853,620	£ -		£ 303,900	£ 332,839	£ 6,490,359	-£ 93,324	-1.4%
Norlington Boys	504	£ 3,316,081	£ 89,741		£ 36,277	£ 232,073	£ 3,674,172	453	£ 2,983,403	£ 154,263	£ 97,200	£ 15,338	£ 219,018	£ 3,469,221	£ 204,951	5.9%
Willowfield	656	£ 4,082,548	£ 61,250	£ 247,786	£ 93,424	£ 279,084	£ 4,764,092	592	£ 3,762,666	£ 52,036	£ 258,450	£ 43,688	£ 280,577	£ 4,397,417	£ 366,675	8.3%
Leytonstone	854	£ 5,211,756	£ -		£ 55,204	£ 333,535	£ 5,600,495	890	£ 5,439,162	£ -		£ 39,750	£ 343,652	£ 5,822,564	-£ 222,069	-3.8%
Walthamstow School for Girls	898	£ 5,495,462	£ -		£ 79,420	£ 317,318	£ 5,892,200	899	£ 5,563,332	£ -		£ 60,900	£ 339,225	£ 5,963,456	-£ 71,256	-1.2%
Kelmscott	879	£ 5,503,570	£ -		£ 103,154	£ 418,880	£ 6,025,605	889	£ 5,615,139	£ -		£ 85,050	£ 426,917	£ 6,127,106	-£ 101,501	-1.7%
The Lammas	703	£ 5,333,299	£ 103,457	£ 60,690	£ 32,960	£ 325,435	£ 5,855,840	726	£ 5,541,564	£ 136,584		£ 36,000	£ 356,929	£ 6,071,077	-£ 215,236	-3.5%
Holy Family	886	£ 5,399,985	£ -		£ 92,743	£ 278,945	£ 5,771,673	883	£ 5,420,638	-£ 27,989		£ 83,458	£ 287,809	£ 5,763,916	£ 7,757	0.1%
<b>TOTAL</b>	<b>7119</b>	<b>£ 46,006,548</b>	<b>£ 254,448</b>	<b>£ 308,476</b>	<b>£ 1,308,946</b>	<b>£ 2,966,895</b>	<b>£ 50,845,313</b>	<b>7094</b>	<b>£ 46,231,361</b>	<b>£ 185,581</b>	<b>£ 355,650</b>	<b>£ 1,133,604</b>	<b>£ 3,075,871</b>	<b>£ 50,982,068</b>	<b>-£ 136,755</b>	<b>-0.3%</b>
Academies:																
Rushcroft	630	£ 4,025,984	£ -		£ 63,444	£ 288,259	£ 4,377,687	659	£ 4,263,102	£ -		£ 43,688	£ 308,530	£ 4,615,319	-£ 237,632	-5.1%
Connaught School for Girls	594	£ 3,526,072	£ 24,753		£ 23,230	£ 219,920	£ 3,793,975	596	£ 3,615,051	£ -		£ 21,150	£ 233,900	£ 3,870,101	-£ 76,126	-2.0%
Highams Park	1140	£ 6,283,409	£ -	£ 75,041	£ 167,109	£ 287,190	£ 6,812,750	1134	£ 6,283,489	£ -	£ 75,431	£ 147,300	£ 284,142	£ 6,790,362	£ 22,388	0.3%
Chingford	1162	£ 6,533,860	-£ 68,742		£ 526,691	£ 343,435	£ 7,335,244	1166	£ 6,572,809	-£ 239,890		£ 524,850	£ 334,601	£ 7,192,369	£ 142,875	2.0%
Eden Girls'	152	£ 1,021,047		£ 336,202	£ 8,744	£ 31,790	£ 1,397,783									
Walthamstow	886	£ 5,594,257			£ 76,103	£ 467,560	£ 6,137,920									
<b>TOTAL</b>	<b>4564</b>	<b>£ 26,984,629</b>	<b>-£ 43,989</b>	<b>£ 411,243</b>	<b>£ 865,322</b>	<b>£ 1,638,154</b>	<b>£ 29,855,358</b>	<b>3555</b>	<b>£ 20,734,450</b>	<b>-£ 239,890</b>	<b>£ 75,430.6</b>	<b>£ 736,988</b>	<b>£ 1,161,173</b>	<b>£ 22,468,151</b>	<b>-£ 148,496</b>	<b>-0.7%</b>
<b>GRAND TOTAL</b>	<b>14041</b>	<b>£ 86,257,103</b>	<b>£ 293,674</b>	<b>£ 914,565</b>	<b>£ 2,607,978</b>	<b>£ 5,827,879</b>	<b>£ 95,901,199</b>	<b>12939</b>	<b>£ 80,045,970</b>	<b>£ 95,872</b>	<b>£ 580,857</b>	<b>£ 2,213,050</b>	<b>£ 5,486,512</b>	<b>£ 88,422,260</b>	<b>-£ 56,765</b>	<b>-0.1%</b>
Primary and Secondary	36770	£ 193,966,346	£ 0	£ 3,578,119	£ 6,968,930	£ 15,522,594	£ 215,074,375	35208	£ 179,217,629	£ 0	£ 3,751,040	£ 6,283,533	£ 15,444,627	£ 204,696,830	£ 2,233,125	1.1%