

## Appendix A - Comparison of funding in 2013-14 for Maintained Nursery Schools across London and neighbouring Local Authorities

| Local Authority                           | London | neigh | No of MNSs | Hourly rate for MNSs | Hourly rate for Nursery classes | Premium for MNSs | Premium as % of NC rate | Lump sums   | Total spend     | Total hours  | Total funding per hour | Total funding per FTE Pupil | EY Block GUF   | Funding as % of GUF |
|---|--------|-------|------------|----------------------|---------------------------------|------------------|-------------------------|-------------|-----------------|--------------|------------------------|-----------------------------|----------------|---------------------|
|   | A      | B     | C          | D                    | E                               | F                | G                       | H           | I               | J            | K                      | L                           | M              | N                   |
| Waltham Forest                            | OUT    |       | 3          | £ 5.85               | £ 3.75                          | £ 2.10           | 56%                     | £45,760     | £1,118,207      | 163490       | £6.84                  | £ 6,498                     | £ 4,884        | 133%                |
| Barnet                                    | OUT    |       | 4          | £ 3.74               | £ 3.74                          | £ -              | 0%                      | £221,625    | £2,154,353      | 282720       | £7.62                  | £ 7,239                     | £ 4,560        | 159%                |
| Birmingham                                |        | SN    | 26         | £ 6.02               | £ 4.91                          | £ 1.11           | 23%                     | £ 2,438,013 | £ 12,927,028    | 1,644,285    | £ 7.86                 | £ 7,469                     | £ 5,216        | 143%                |
| Brent                                     | OUT    | SN    | 4          | £ 3.48               | £ 3.48                          | £ -              | 0%                      | £ 952,166   | £ 1,993,491     | 243,120      | £ 8.20                 | £ 7,790                     | £ 5,930        | 131%                |
| Camden                                    | IN     |       | 1          | £ 5.85               | £ 4.75                          | £ 1.10           | 23%                     | £ 266,760   | £ 439,784       | 74,100       | £ 5.94                 | £ 5,638                     | £ 8,713        | 65%                 |
| Croydon                                   | OUT    | SN    | 6          | £ 3.50               | £ 3.50                          | £ -              | 0%                      | £ 1,112,493 | £ 2,160,220     | 294,690      | £ 7.33                 | £ 6,964                     | £ 4,564        | 153%                |
| Ealing                                    | OUT    | SN    | 4          | £ 5.83               | £ 3.26                          | £ 2.57           | 79%                     | £ 558,696   | £ 2,164,219     | 242,910      | £ 8.91                 | £ 8,464                     | £ 5,653        | 150%                |
| Essex                                     |        | N     | 2          | £ 5.32               | £ 4.27                          | £ 1.05           | 25%                     | £ -         | £ 942,840       | 173,080      | £ 5.45                 | £ 5,175                     | £ 3,487        | 148%                |
| Greenwich                                 | OUT    | SN    | 4          | £ 4.48               | £ 3.76                          | £ 0.72           | 19%                     | £ 1,208,276 | £ 2,573,584     | 334,513      | £ 7.69                 | £ 7,309                     | £ 5,028        | 145%                |
| Hackney                                   | IN     |       | 2          | £ 4.18               | £ 4.18                          | £ -              | 0%                      | £ 180,840   | £ 1,195,127     | 125,610      | £ 9.51                 | £ 9,039                     | £ 7,123        | 127%                |
| Harrow                                    | OUT    |       | 1          | £ 3.60               | £ 3.60                          | £ -              | 0%                      | £ 11,219    | £ 76,454        | 11,115       | £ 6.88                 | £ 6,535                     | £ 4,321        | 151%                |
| Haringey                                  | IN     | SN    | 3          | £ 3.95               | £ 3.37                          | £ 0.58           | 17%                     | £ 852,994   | £ 1,611,122     | 192,660      | £ 8.36                 | £ 7,944                     | £ 5,345        | 149%                |
| Hillingdon                                | OUT    |       | 1          | £ 4.02               | £ 4.02                          | £ -              | 0%                      | £ 230,758   | £ 617,110       | 80,490       | £ 7.67                 | £ 7,284                     | £ 4,898        | 149%                |
| Islington                                 | IN     |       | 3          | £ 3.62               | £ 3.17                          | £ 0.45           | 14%                     | £ 777,022   | £ 1,472,160     | 152,874      | £ 9.63                 | £ 9,148                     | £ 7,991        | 114%                |
| Kensington & Chelsea                      | IN     |       | 4          | £ 7.15               | £ 3.65                          | £ 3.50           | 96%                     | £ 417,077   | £ 1,603,010     | 223,343      | £ 7.18                 | £ 6,818                     | £ 6,395        | 107%                |
| Kingston Upon Thames                      | OUT    |       | 1          | £ 6.11               | £ 3.38                          | £ 2.73           | 81%                     | £ -         | £ 400,391       | 65,160       | £ 6.14                 | £ 5,837                     | £ 3,737        | 156%                |
| Lambeth                                   | IN     |       | 5          | £ 8.35               | £ 4.08                          | £ 4.27           | 105%                    | £ 1,028,052 | £ 3,495,538     | 398,993      | £ 8.76                 | £ 8,323                     | £ 7,464        | 112%                |
| Iewisham                                  | IN     | SN    | 2          | £ 7.35               | £ 4.85                          | £ 2.50           | 52%                     | £ 466,431   | £ 1,509,550     | 198,930      | £ 7.59                 | £ 7,209                     | £ 5,814        | 124%                |
| Luton                                     |        | SN    | 6          | £ 3.97               | £ 3.94                          | £ 0.03           | 1%                      | £ 1,113,543 | £ 2,949,617     | 424,844      | £ 6.94                 | £ 6,596                     | £ 4,521        | 146%                |
| Newham                                    | IN     |       | 7          | £ 7.00               | £ 3.37                          | £ 3.63           | 108%                    | £ 959,217   | £ 4,886,985     | 555,180      | £ 8.80                 | £ 8,362                     | £ 4,908        | 170%                |
| Richmond upon Thames                      | OUT    |       | 1          | £ 3.50               | £ 3.50                          | £ -              | 0%                      | £ 175,204   | £ 334,321       | 44,460       | £ 7.52                 | £ 7,144                     | £ 3,601        | 198%                |
| Southwark                                 | IN     |       | 5          | £ 6.43               | £ 4.95                          | £ 1.48           | 30%                     | £ 1,110,695 | £ 3,706,035     | 341,340      | £ 10.86                | £ 10,314                    | £ 8,212        | 126%                |
| Sutton                                    | OUT    |       | 2          | £ 7.25               | £ 4.18                          | £ 3.07           | 73%                     | £ 127,270   | £ 818,696       | 92,040       | £ 8.89                 | £ 8,450                     | £ 4,486        | 188%                |
| Tower Hamlets                             | IN     |       | 6          | £ 6.56               | £ 3.93                          | £ 2.63           | 67%                     | £ -         | £ 4,563,725     | 488,270      | £ 9.35                 | £ 8,879                     | £ 7,804        | 114%                |
| Wandsworth                                | IN     |       | 3          | £ 6.17               | £ 5.07                          | £ 1.10           | 22%                     | £ 686,805   | £ 1,610,307     | 168,340      | £ 9.57                 | £ 9,088                     | £ 4,933        | 184%                |
| Westminster                               | IN     |       | 4          | £ 3.09               | £ 3.09                          | £ -              | 0%                      | £ 1,402,959 | £ 2,129,091     | 174,800      | £ 12.18                | £ 11,571                    | £ 6,841        | 169%                |
|   |        |       | <b>110</b> | <b>£ 5.05</b>        | <b>£ 3.77</b>                   | <b>£ 1.28</b>    | <b>33%</b>              |             | <b>£540,481</b> | <b>65376</b> | <b>£ 7.84</b>          | <b>£ 8,285</b>              | <b>£ 6,101</b> | <b>136%</b>         |
| <b>Average for Inner London</b>           |        |       |            |                      |                                 |                  |                         |             |                 |              | <b>£ 8.98</b>          | <b>£ 8,528</b>              | <b>£ 6,795</b> | <b>125%</b>         |
| <b>Average for outer London</b>           |        |       |            |                      |                                 |                  |                         |             |                 |              | <b>£ 7.61</b>          | <b>£ 7,228</b>              | <b>£ 4,697</b> | <b>154%</b>         |
| <b>Average for London</b>                 |        |       |            |                      |                                 |                  |                         |             |                 |              | <b>£ 8.32</b>          | <b>£ 7,906</b>              | <b>£ 5,792</b> | <b>137%</b>         |
| <b>Average for neighbouring LAs</b>       |        |       |            |                      |                                 |                  |                         |             |                 |              | <b>£ 8.03</b>          | <b>£ 7,630</b>              | <b>£ 5,216</b> | <b>146%</b>         |
| <b>Average for statistical neighbours</b> |        |       |            |                      |                                 |                  |                         |             |                 |              | <b>£ 7.86</b>          | <b>£ 7,468</b>              | <b>£ 5,259</b> | <b>142%</b>         |

Note: Barking & Dagenham, Bexley, Bromley, Enfield, Havering, Hounslow, Merton, Redbridge do not have nursery schools

Note: Hammersmith & Fulham have been excluded as data cannot be shown in same format as other LAS

## Appendix B - Comparison of EYSFF Funding 2013-14 for Early Years settings In London and neighbouring Local Authorities

| Local Authority      | London | neighbour | Hourly rate for MNSs | Hourly rate for Nursery classes | Hourly rate for PVIs | % AWPU | % Deprivation | % Quality | % Flexibility | % sustainability | % other |
|----------------------|--------|-----------|----------------------|---------------------------------|----------------------|--------|---------------|-----------|---------------|------------------|---------|
|                      | A      | B         | C                    | D                               | E                    | F      | G             | H         | I             | J                | K       |
| Waltham Forest       | OUT    |           | £ 5.85               | £ 3.75                          | £ 3.90               | 88.3%  | 4.6%          | 6.7%      | 0.0%          | 0.0%             | 0.4%    |
| Barking & Dagenham   | OUT    |           |                      | £ 3.00                          | £ 3.00               | 77.5%  | 5.8%          | 5.2%      | 1.8%          | 2.3%             | 7.4%    |
| Barnet               | OUT    |           | £ 3.74               | £ 3.74                          | £ 3.74               | 81.8%  | 3.6%          | 0.0%      | 5.6%          | 5.8%             | 3.2%    |
| Bexley               | OUT    |           |                      | £ 3.61                          | £ 3.53               | 92.5%  | 5.9%          | 0.0%      | 1.6%          | 0.0%             | 0.0%    |
| Birmingham           |        | SN        | £ 6.02               | £ 4.91                          | £ 3.56               | 83.4%  | 5.3%          | 0.0%      | 0.0%          | 0.0%             | 11.3%   |
| Brent                | OUT    | SN        | £ 3.48               | £ 3.48                          | £ 3.48               | 77.2%  | 17.4%         | 0.0%      | 0.0%          | 0.0%             | 5.4%    |
| Bromley              | OUT    |           |                      | £ 3.17                          | £ 3.66               | 89.7%  | 3.4%          | 5%        | 0.8%          | 0.0%             | 1.0%    |
| Camden               | IN     |           | £ 5.85               | £ 4.75                          | £ 4.58               | 76.4%  | 1.1%          | 0.0%      | 0.7%          | 0.0%             | 21.8%   |
| Croydon              | OUT    | SN        | £ 3.50               | £ 3.50                          | £ 3.50               | 88.1%  | 1.6%          | 0.0%      | 0.4%          | 0.0%             | 9.8%    |
| Ealing               | OUT    | SN        | £ 5.83               | £ 3.26                          | £ 3.26               | 79.6%  | 1.2%          | 11.1%     | 0.1%          | 0.0%             | 7.7%    |
| Enfield              | OUT    | SN        |                      | £ 3.83                          | £ 3.86               | 96.4%  | 2.9%          | 0.0%      | 0.6%          | 0.0%             | 0.0%    |
| Essex                |        | N         | £ 5.32               | £ 4.27                          | £ 4.61               | 97.8%  | 2.2%          | 0.0%      | 0.0%          | 0.0%             | 0.0%    |
| Greenwich            | OUT    | SN        | £ 4.48               | £ 3.76                          | £ 3.80               | 83.4%  | 2.9%          | 0.0%      | 0.0%          | 0.0%             | 13.6%   |
| Hackney              | IN     |           | £ 4.18               | £ 4.18                          | £ 4.18               | 76.9%  | 0.3%          | 6.3%      | 0.0%          | 3.6%             | 12.8%   |
| Hammersmith & Fulham | IN     |           | £ 8.00               | £ 6.00                          | £ 4.00               | 0.8%   | 61.9%         | 0.0%      | 0.0%          | 0.0%             | 37.3%   |
| Haringey             | IN     | SN        | £ 3.95               | £ 3.37                          | £ 4.27               | 77.3%  | 10.8%         | 0.3%      | 4.1%          | 0.0%             | 7.4%    |
| Harrow               | OUT    |           | £ 3.60               | £ 3.60                          | £ 3.60               | 86.9%  | 0.8%          | 7.5%      | 0.0%          | 0.0%             | 4.8%    |
| Havering             | OUT    |           | £ -                  | £ 4.03                          | £ 4.03               | 88.2%  | 5.6%          | 6.3%      | 0.0%          | 0.0%             | 0.0%    |
| Hillingdon           | OUT    |           | £ 4.02               | £ 4.02                          | £ 4.02               | 86.5%  | 7.9%          | 3.9%      | 0.0%          | 0.0%             | 1.7%    |
| Islington            | IN     |           | £ 3.62               | £ 3.17                          | £ 3.17               | 72.6%  | 2.3%          | 5.6%      | 0%            | 0.1%             | 19.4%   |
| Kensington & Chelsea | IN     |           | £ 7.15               | £ 3.65                          | £ 3.65               | 69.6%  | 10.8%         | 0.0%      | 0.0%          | 0.0%             | 19.6%   |
| Kingston Upon Thames | OUT    |           | £ 6.11               | £ 3.38                          | £ 3.97               | 97.5%  | 2.0%          | 0.0%      | 0.5%          | 0.0%             | 0.0%    |
| Lambeth              | IN     |           | £ 8.35               | £ 4.08                          | £ 4.08               | 76.1%  | 6.4%          | 1.7%      | 0.0%          | 0.0%             | 15.7%   |
| lewisham             | IN     | SN        | £ 7.35               | £ 4.85                          | £ 3.84               | 84.9%  | 9.1%          | 0.0%      | 0.0%          | 0.0%             | 5.9%    |
| Luton                |        | SN        | £ 3.97               | £ 3.94                          | £ 3.69               | 79.2%  | 1.5%          | 3.5%      | 0.0%          | 0.0%             | 15.7%   |
| Merton               | OUT    | SN        |                      | £ 3.46                          | £ 3.71               | 77.6%  | 2.1%          | 0.0%      | 0.0%          | 0.0%             | 20.2%   |
| Newham               | IN     |           | £ 7.00               | £ 3.37                          | £ 4.11               | 90.8%  | 1.1%          | 1.6%      | 0.8%          | 0.0%             | 0.6%    |
| Redbridge            | OUT    |           |                      | £ 3.16                          | £ 3.16               | 84.0%  | 2.0%          | 0.0%      | 0.0%          | 0.0%             | 14.0%   |
| Richmond upon Thames | OUT    |           | £ 3.50               | £ 3.50                          | £ 3.50               | 95.1%  | 2.5%          | 0.0%      | 0.0%          | 0.0%             | 2.4%    |
| Southwark            | IN     |           | £ 6.43               | £ 4.95                          | £ 4.10               | 83.3%  | 9.6%          | 0.0%      | 0.0%          | 0.0%             | 7.0%    |
| Sutton               | OUT    |           | £ 7.25               | £ 4.18                          | £ 3.62               | 93.9%  | 0.5%          | 0.0%      | 0.0%          | 0.0%             | 1.7%    |
| Thurrock             |        | N         |                      | £ 3.65                          | £ 3.65               | 94.4%  | 2.6%          | 3.0%      | 0.0%          | 0.0%             | 0.0%    |
| Tower Hamlets        | IN     |           | £ 6.56               | £ 3.93                          | £ 3.93               | 89.0%  | 7.5%          | 0.0%      | 0.0%          | 0.0%             | 3.5%    |
| Wandsworth           | IN     |           | £ 6.17               | £ 5.07                          | £ 4.00               | 80.2%  | 3.7%          | 0.0%      | 0.0%          | 0.6%             | 15.5%   |
| Westminster          | IN     |           | £ 3.09               | £ 3.09                          | £ 3.09               | 45.4%  | 14.1%         | 2.2%      | 7.8%          | 1.5%             | 28.9%   |
|                      |        |           | £ 5.35               | £ 3.88                          | £ 3.77               | 81.2%  | 6.4%          | 2.0%      | 0.7%          | 0.4%             | 9.0%    |

## Appendix C - Maintained Nursery Schools Revenue Balances 2003-04 to 2012-13

| Nursery School                   | 2003/4       | 2004/5      | 2005/6      | 2006/7      | 2007/8      | 2008/9       | 2009/10     | 2010/11      | 2011/12      | 2012/13 |
|----------------------------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|--------------|---------|
| <b>Acacia</b>                    |              |             |             |             |             |              |             |              |              |         |
| Total revenue balances           | 98           | 109         | 127         | 62          | 75          | 87           | 122         | 39           | -10          | 3       |
| Uncommitted revenue balances     | 92           | 105         | 0           | 23          | 69          | 54           | 26          | 18           | 23           | 23      |
| Total Balances as % of Budget    | 27%          | 25%         | 23%         | 9%          | 10%         | 7%           | 11%         | 4%           | -1%          | 2%      |
| <b>Church Hill</b>               |              |             |             |             |             |              |             |              |              |         |
| Total revenue balances           | 32           | 66          | 71          | 129         | 222         | 219          | 274         | 253          | 240          | 243     |
| Uncommitted revenue balances     | 27           | 65          | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0       |
| Total Balances as % of Budget    | 11%          | 21%         | 21%         | 29%         | 28%         | 23%          | 33%         | 29%          | 28%          | 22      |
| <b>Low Hall</b>                  |              |             |             |             |             |              |             |              |              |         |
| Total revenue balances           | 15           | 41          | 37          | 78          | 111         | 61           | 80          | 28           | 32           | -14     |
| Uncommitted revenue balances     | 15           | 41          | 1           | 0           | 0           | 0            | 0           | 0            | 25           | -20     |
| Total Balances as % of Budget    | 5%           | 13%         | 11%         | 18%         | 21%         | 7%           | 10%         | 4%           | 4%           |         |
| <b>All three Nursery Schools</b> |              |             |             |             |             |              |             |              |              |         |
| Total revenue balances           | 145          | 216         | 235         | 269         | 408         | 367          | 476         | 320          | 262          | 232     |
| Uncommitted revenue balances     | 134          | 211         | 1           | 23          | 69          | 54           | 26          | 18           | 48           | 3       |
| Total Balances as % of Budget    | 14.2%        | 19.5%       | 18.6%       | 18.4%       | 19.4%       | 12.4%        | 18.0%       | 12.0%        | 10.2%        | 8.0%    |
| National Average                 | 14.9%        | 14.5%       | 17.5%       | 17.6%       | 16.2%       | 14.2%        | 13.3%       | 13.7%        | 15.4%        |         |
| Difference                       | <b>-0.7%</b> | <b>5.0%</b> | <b>1.1%</b> | <b>0.8%</b> | <b>3.2%</b> | <b>-1.8%</b> | <b>4.7%</b> | <b>-1.7%</b> | <b>-5.2%</b> |         |

Note: revenue balances are rounded to the nearest £'000