

Appendix A - Comparison of funding in 2013-14 for Maintained Nursery Schools across London and neighbouring Local Authorities

Local Authority	London	neigh	No of MNSs	Hourly rate for MNSs	Hourly rate for Nursery classes	Premium for MNSs	Premium as % of NC rate	Lump sums	Total spend	Total hours	Total funding per hour	Total funding per FTE Pupil	EY Block GUF	Funding as % of GUF
	A	B	C	D	E	F	G	H	I	J	K	L	M	N
Waltham Forest	OUT		3	£ 5.85	£ 3.75	£ 2.10	56%	£45,760	£1,118,207	163490	£6.84	£ 6,498	£ 4,884	133%
Barnet	OUT		4	£ 3.74	£ 3.74	£ -	0%	£221,625	£2,154,353	282720	£7.62	£ 7,239	£ 4,560	159%
Birmingham		SN	26	£ 6.02	£ 4.91	£ 1.11	23%	£ 2,438,013	£ 12,927,028	1,644,285	£ 7.86	£ 7,469	£ 5,216	143%
Brent	OUT	SN	4	£ 3.48	£ 3.48	£ -	0%	£ 952,166	£ 1,993,491	243,120	£ 8.20	£ 7,790	£ 5,930	131%
Camden	IN		1	£ 5.85	£ 4.75	£ 1.10	23%	£ 266,760	£ 439,784	74,100	£ 5.94	£ 5,638	£ 8,713	65%
Croydon	OUT	SN	6	£ 3.50	£ 3.50	£ -	0%	£ 1,112,493	£ 2,160,220	294,690	£ 7.33	£ 6,964	£ 4,564	153%
Ealing	OUT	SN	4	£ 5.83	£ 3.26	£ 2.57	79%	£ 558,696	£ 2,164,219	242,910	£ 8.91	£ 8,464	£ 5,653	150%
Essex		N	2	£ 5.32	£ 4.27	£ 1.05	25%	£ -	£ 942,840	173,080	£ 5.45	£ 5,175	£ 3,487	148%
Greenwich	OUT	SN	4	£ 4.48	£ 3.76	£ 0.72	19%	£ 1,208,276	£ 2,573,584	334,513	£ 7.69	£ 7,309	£ 5,028	145%
Hackney	IN		2	£ 4.18	£ 4.18	£ -	0%	£ 180,840	£ 1,195,127	125,610	£ 9.51	£ 9,039	£ 7,123	127%
Harrow	OUT		1	£ 3.60	£ 3.60	£ -	0%	£ 11,219	£ 76,454	11,115	£ 6.88	£ 6,535	£ 4,321	151%
Haringey	IN	SN	3	£ 3.95	£ 3.37	£ 0.58	17%	£ 852,994	£ 1,611,122	192,660	£ 8.36	£ 7,944	£ 5,345	149%
Hillingdon	OUT		1	£ 4.02	£ 4.02	£ -	0%	£ 230,758	£ 617,110	80,490	£ 7.67	£ 7,284	£ 4,898	149%
Islington	IN		3	£ 3.62	£ 3.17	£ 0.45	14%	£ 777,022	£ 1,472,160	152,874	£ 9.63	£ 9,148	£ 7,991	114%
Kensington & Chelsea	IN		4	£ 7.15	£ 3.65	£ 3.50	96%	£ 417,077	£ 1,603,010	223,343	£ 7.18	£ 6,818	£ 6,395	107%
Kingston Upon Thames	OUT		1	£ 6.11	£ 3.38	£ 2.73	81%	£ -	£ 400,391	65,160	£ 6.14	£ 5,837	£ 3,737	156%
Lambeth	IN		5	£ 8.35	£ 4.08	£ 4.27	105%	£ 1,028,052	£ 3,495,538	398,993	£ 8.76	£ 8,323	£ 7,464	112%
Iewisham	IN	SN	2	£ 7.35	£ 4.85	£ 2.50	52%	£ 466,431	£ 1,509,550	198,930	£ 7.59	£ 7,209	£ 5,814	124%
Luton		SN	6	£ 3.97	£ 3.94	£ 0.03	1%	£ 1,113,543	£ 2,949,617	424,844	£ 6.94	£ 6,596	£ 4,521	146%
Newham	IN		7	£ 7.00	£ 3.37	£ 3.63	108%	£ 959,217	£ 4,886,985	555,180	£ 8.80	£ 8,362	£ 4,908	170%
Richmond upon Thames	OUT		1	£ 3.50	£ 3.50	£ -	0%	£ 175,204	£ 334,321	44,460	£ 7.52	£ 7,144	£ 3,601	198%
Southwark	IN		5	£ 6.43	£ 4.95	£ 1.48	30%	£ 1,110,695	£ 3,706,035	341,340	£ 10.86	£ 10,314	£ 8,212	126%
Sutton	OUT		2	£ 7.25	£ 4.18	£ 3.07	73%	£ 127,270	£ 818,696	92,040	£ 8.89	£ 8,450	£ 4,486	188%
Tower Hamlets	IN		6	£ 6.56	£ 3.93	£ 2.63	67%		£ 4,563,725	488,270	£ 9.35	£ 8,879	£ 7,804	114%
Wandsworth	IN		3	£ 6.17	£ 5.07	£ 1.10	22%	£ 686,805	£ 1,610,307	168,340	£ 9.57	£ 9,088	£ 4,933	184%
Westminster	IN		4	£ 3.09	£ 3.09	£ -	0%	£ 1,402,959	£ 2,129,091	174,800	£ 12.18	£ 11,571	£ 6,841	169%
			110	£ 5.05	£ 3.77	£ 1.28	33%		£540,481	65376	£ 7.84	£ 8,285	£ 6,101	136%
Average for Inner London											£ 8.98	£ 8,528	£ 6,795	125%
Average for outer London											£ 7.61	£ 7,228	£ 4,697	154%
Average for London											£ 8.32	£ 7,906	£ 5,792	137%
Average for neighbouring LAs											£ 8.03	£ 7,630	£ 5,216	146%
Average for statistical neighbours											£ 7.86	£ 7,468	£ 5,259	142%

Note: Barking & Dagenham, Bexley, Bromley, Enfield, Havering,Hounslow,Merton,Redbridge do not have nursery schools

Note: Hammersmith & Fulham have been excluded as data cannot be shown in same format as other LAS

Appendix B - Comparison of EYSFF Funding 2013-14 for Early Years settings In London and neighbouring Local Authorities

Local Authority	London	neighbour	Hourly rate for MNSs	Hourly rate for Nursery classes	Hourly rate for PVIs	% AWPU	% Deprivation	% Quality	% Flexibility	% sustainability	% other
	A	B	C	D	E	F	G	H	I	J	K
Waltham Forest	OUT		£ 5.85	£ 3.75	£ 3.90	88.3%	4.6%	6.7%	0.0%	0.0%	0.4%
Barking & Dagenham	OUT			£ 3.00	£ 3.00	77.5%	5.8%	5.2%	1.8%	2.3%	7.4%
Barnet	OUT		£ 3.74	£ 3.74	£ 3.74	81.8%	3.6%	0.0%	5.6%	5.8%	3.2%
Bexley	OUT			£ 3.61	£ 3.53	92.5%	5.9%	0.0%	1.6%	0.0%	0.0%
Birmingham		SN	£ 6.02	£ 4.91	£ 3.56	83.4%	5.3%	0.0%	0.0%	0.0%	11.3%
Brent	OUT	SN	£ 3.48	£ 3.48	£ 3.48	77.2%	17.4%	0.0%	0.0%	0.0%	5.4%
Bromley	OUT			£ 3.17	£ 3.66	89.7%	3.4%	5%	0.8%	0.0%	1.0%
Camden	IN		£ 5.85	£ 4.75	£ 4.58	76.4%	1.1%	0.0%	0.7%	0.0%	21.8%
Croydon	OUT	SN	£ 3.50	£ 3.50	£ 3.50	88.1%	1.6%	0.0%	0.4%	0.0%	9.8%
Ealing	OUT	SN	£ 5.83	£ 3.26	£ 3.26	79.6%	1.2%	11.1%	0.1%	0.0%	7.7%
Enfield	OUT	SN		£ 3.83	£ 3.86	96.4%	2.9%	0.0%	0.6%	0.0%	0.0%
Essex		N	£ 5.32	£ 4.27	£ 4.61	97.8%	2.2%	0.0%	0.0%	0.0%	0.0%
Greenwich	OUT	SN	£ 4.48	£ 3.76	£ 3.80	83.4%	2.9%	0.0%	0.0%	0.0%	13.6%
Hackney	IN		£ 4.18	£ 4.18	£ 4.18	76.9%	0.3%	6.3%	0.0%	3.6%	12.8%
Hammersmith & Fulham	IN		£ 8.00	£ 6.00	£ 4.00	0.8%	61.9%	0.0%	0.0%	0.0%	37.3%
Haringey	IN	SN	£ 3.95	£ 3.37	£ 4.27	77.3%	10.8%	0.3%	4.1%	0.0%	7.4%
Harrow	OUT		£ 3.60	£ 3.60	£ 3.60	86.9%	0.8%	7.5%	0.0%	0.0%	4.8%
Havering	OUT		£ -	£ 4.03	£ 4.03	88.2%	5.6%	6.3%	0.0%	0.0%	0.0%
Hillingdon	OUT		£ 4.02	£ 4.02	£ 4.02	86.5%	7.9%	3.9%	0.0%	0.0%	1.7%
Islington	IN		£ 3.62	£ 3.17	£ 3.17	72.6%	2.3%	5.6%	0%	0.1%	19.4%
Kensington & Chelsea	IN		£ 7.15	£ 3.65	£ 3.65	69.6%	10.8%	0.0%	0.0%	0.0%	19.6%
Kingston Upon Thames	OUT		£ 6.11	£ 3.38	£ 3.97	97.5%	2.0%	0.0%	0.5%	0.0%	0.0%
Lambeth	IN		£ 8.35	£ 4.08	£ 4.08	76.1%	6.4%	1.7%	0.0%	0.0%	15.7%
Iewisham	IN	SN	£ 7.35	£ 4.85	£ 3.84	84.9%	9.1%	0.0%	0.0%	0.0%	5.9%
Luton		SN	£ 3.97	£ 3.94	£ 3.69	79.2%	1.5%	3.5%	0.0%	0.0%	15.7%
Merton	OUT	SN		£ 3.46	£ 3.71	77.6%	2.1%	0.0%	0.0%	0.0%	20.2%
Newham	IN		£ 7.00	£ 3.37	£ 4.11	90.8%	1.1%	1.6%	0.8%	0.0%	0.6%
Redbridge	OUT			£ 3.16	£ 3.16	84.0%	2.0%	0.0%	0.0%	0.0%	14.0%
Richmond upon Thames	OUT		£ 3.50	£ 3.50	£ 3.50	95.1%	2.5%	0.0%	0.0%	0.0%	2.4%
Southwark	IN		£ 6.43	£ 4.95	£ 4.10	83.3%	9.6%	0.0%	0.0%	0.0%	7.0%
Sutton	OUT		£ 7.25	£ 4.18	£ 3.62	93.9%	0.5%	0.0%	0.0%	0.0%	1.7%
Thurrock		N		£ 3.65	£ 3.65	94.4%	2.6%	3.0%	0.0%	0.0%	0.0%
Tower Hamlets	IN		£ 6.56	£ 3.93	£ 3.93	89.0%	7.5%	0.0%	0.0%	0.0%	3.5%
Wandsworth	IN		£ 6.17	£ 5.07	£ 4.00	80.2%	3.7%	0.0%	0.0%	0.6%	15.5%
Westminster	IN		£ 3.09	£ 3.09	£ 3.09	45.4%	14.1%	2.2%	7.8%	1.5%	28.9%
			£ 5.35	£ 3.88	£ 3.77	81.2%	6.4%	2.0%	0.7%	0.4%	9.0%

Appendix C - Maintained Nursery Schools Revenue Balances 2003-04 to 2012-13

Nursery School	2003/4	2004/5	2005/6	2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13
Acacia										
Total revenue balances	98	109	127	62	75	87	122	39	-10	3
Uncommitted revenue balances	92	105	0	23	69	54	26	18	23	23
Total Balances as % of Budget	27%	25%	23%	9%	10%	7%	11%	4%	-1%	2%
Church Hill										
Total revenue balances	32	66	71	129	222	219	274	253	240	243
Uncommitted revenue balances	27	65	0	0	0	0	0	0	0	0
Total Balances as % of Budget	11%	21%	21%	29%	28%	23%	33%	29%	28%	22
Low Hall										
Total revenue balances	15	41	37	78	111	61	80	28	32	-14
Uncommitted revenue balances	15	41	1	0	0	0	0	0	25	-20
Total Balances as % of Budget	5%	13%	11%	18%	21%	7%	10%	4%	4%	
All three Nursery Schools										
Total revenue balances	145	216	235	269	408	367	476	320	262	232
Uncommitted revenue balances	134	211	1	23	69	54	26	18	48	3
Total Balances as % of Budget	14.2%	19.5%	18.6%	18.4%	19.4%	12.4%	18.0%	12.0%	10.2%	8.0%
National Average	14.9%	14.5%	17.5%	17.6%	16.2%	14.2%	13.3%	13.7%	15.4%	
Difference	-0.7%	5.0%	1.1%	0.8%	3.2%	-1.8%	4.7%	-1.7%	-5.2%	

Note: revenue balances are rounded to the nearest £'000