Appendix C2 : Changes to PRU and AP funding between 14/15 and 15/16

Pupil Referral Unit	Places	Funding per place	2014-15 Funding	Places	Funding per place	2015-16 Funding	Pro-rata September to March	Full Year	
Forest Pathways	54	£24,000	£1,296,000	64	£24,000	£1,536,000	**£140,000**	**£240,000**	To be met from High Needs Block
Alternative Provision	150	£8,000	£1,200,000	135	£10,000	£1,350,000	£87,500	£150,000	
PRU Schools	82	£8,000	£656,000	72	£10,000	£720,000	£37,333	£64,000	
Total cost to SB			£1,856,000			£2,070,000	**£124,833**	**£214,000**	Proposed to be met from Schools Block
Total	286		£3,152,000	271		£3,606,000	**£264,833**	**£454,000**	

Note: Drop in place numbers is due to Alternative Provision. The overall funded PRU places remain at 136.