

Schools Forum 12 February 2014

Exit Strategy for Capital Expenditure from Revenue Account (CERA) in 2014-15 - Pooled Funding

Appendix A

Pooled funding is recovered from schools on a per pupil basis .

October 2013 Census	Pupil Numbers
Academies	8,512
Mainstream schools	26,811
	35,323

* exclude special schools

2014-15 Potential CERA envelope from Pooling	£810,000	£600,000	£500,000	£400,000	£300,000
Cost per pupil if all schools are contributing including Academies	£22.93	£16.99	£14.16	£11.32	£8.49
Cost per pupil if only maintained schools contribute	£30.21	£22.38	£18.65	£14.92	£11.19