Waltham Forest Schools Forum

Dates for Waltham Forest Schools Forum to set budgets for Financial Year 2016-17

Wednesday Evenings from 0.00 (To be agreed); Tea, Coffee and Biscuits from 0.00 (To be agreed)

Date	Forward Plan
10 June 2015	1. School Block Funding 2016-17 2. Revised Growth Fund 2015-16 and Provisional Growth Fund 2016-17 3. Report back on Early Years Block 2013-14 and 2014-15 4. Forward Plan for 2015-16 5. Task and Finish Groups agreed
16 September 2015	1. DSG Schools Block Centrally Retained Funding outturn for 2014-15 2. Outturn in High Needs Block and Early Years Block in 2014-15 and Final DSG allocation for 2015-16 3. Report back from Task & Finish Groups 4. Forecasted Schools Block DSG for 2016-17 and review of formula factors in LFF in light of Minimum Funding Level announcements 5. Review of arrangements for Growth Fund for 2016-17 6. School Reserves as at 31 March 2015 7. De-delegation for 2016-17
11 November 2015	1. Update on High Needs Block 2015-16 and review of arrangements for 2016-17 2. Update on Early Years Block 2015-16 and review of arrangements for 2016-17 3. Agreement on changes to LFF, Growth Fund and Centrally Retained expenditure arrangements for 2016-17
13 January 2016	1. Final 2016-17 Schools Budgets 5-16 Year Olds 2. Final Growth Fund Allocations 2016-17 3. Final 2016-17 High Needs Block allocation 4. Update on adjustments to Early Years providers budgets for Autumn Term 2015
10 February 2016	1. Final 2016-17 funding arrangements for Early Years providers of free education for 2, 3, and 4 Year Olds *(Spring Half-term will be from 15 to 19 February 2016)*
9 March 2016	Reserved for any outstanding items prior to March 2016 Cabinet *(Cabinet date for March 2016 to be confirmed)*